

**American Rescue Plan Act Applications**

<b>Municipality/Non-Profit Agency</b>	<b>Category</b>	<b>Project</b>	<b>Project Name</b>	<b>Description</b>	<b>Amount</b>
Come Spring Food Pantry	2.1	Household Assistance: Food Programs	Food Programs	Renovation and support of facility in rural area	\$100,000
Isle au Haut, Town of	3.10	Housing Support : Affordable Housing	Affordable Housing	Rehab and conversion of unlivable house into a duplex used for affordable housing	\$175,000
Knox County Homeless Coalition	3.10	Housing Support : Affordable Housing	Affordable Housing	Offering affordable housing, supportive housing, housing vouchers and residential counseling	\$4,100,000
MCH, Inc.	2.1	Household Assistance : Food Programs	Food Programs	Expansion Knox County Meals on Wheels Program - Offering home delivered meals for the elderly and disabled. <i>(\$30K per/yr. - 2 y</i>	\$60,000
Sexual Assault Support Services of Midcoast Maine	2.10	Aid to Nonprofit Organization	Operational Support	Operational Support for SASSMM Services in Knox County <i>(\$80K per/yr. - 2 years)</i>	\$160,000
Thomaston, Town of/Midcoast Health Net	2.10	Aid to Nonprofit Organizations	Knox Clinic	Knox Clinic & Town of Thomaston Collaborative for Expanded Knox County Health Care <i>(Min. req. \$750,000/Max req. \$1.2 mil.)</i>	\$1,200,000
Union, Town of	1.7	Capital Investment	Ambulance	Ambulance - Investment in a second Ambulance to allow for better respond time	\$275,000
				<b>Total</b>	<b>\$6,070,000</b>
Appleton, Town of	1.7	Physical Plant Changes to Public Facility	Protection Measures	COVID - Related Changes to Town Office Protection Measures	\$11,000
Appleton, Town of	5.10	Drinking Water: Treatment	Drinking Water	Fire Department Drinking Water Treatment (Infrastructure)	\$2,290
Cushing, Town of	1.8	Other COVID-19 Public Health Expense	Town Electronic Communication Sign	Electronic LED Communications Sign for Town <i>(Installation costs TBD)</i>	\$32,000
Cushing, Town of	2.11	Aid to Tourism	Town Public Water Access	Acquisition of property (within 2 years) to provide a Public Access Point to aid Tourism, Travel & Hospitality	\$400,000
Cushing, Town of	5.16	Broadband: "Last Mile" Projects	Broadband	Broadband for Town of Cushing <i>(Funds requested TBD after receive Axiom feasibility study)</i>	
Hope, Town of	5.6	Clean Water: Storm water	Sand/Salt Shed Repair	Shed roof has several holes that if left unrepaired could lead to road salt runoff and potentially contaminate two bodies of water	\$50,000
Hurricane Island Center	3.2	Education Assistance :Aid to High-Poverty Districts	Aquaculture Diversification Education and Training	offering education, training and internships to Knox County schools and Maine Colleges.	\$265,865
Isle au Haut, Town of	1.12	Other Public Health Services	Solid Waste Disposal	be able to offer solid waste removal to all islanders	\$50,000
Isle au Haut, Town of	5.16	Broadband: "Last Mile" Projects	Broadband	Build out full infrastructure meeting goal of universal 100/100 Mbps	\$215,000
North Haven, Town of	7.2	Evaluation and Data Analysis	Municipal Planner	Funds to support a 3 year, Part-time Position for a Municipal Planner/Department of Treasury's Expenditure Cat.	\$75,000
Owls Head, Town of	5.17	Broadband: Other Projects	Broadband	Phase 1 Broadband	\$300,000
Owls Head, Town of	5.5	Clean Water: Other Sewage Infrastructure	Sewage	Owls Head Cottage Ave. Sewage System Upgrade	\$46,889
Rockland, City of	5.6	Clean Water: Storm water	Pen Bay Acres	Stop bank erosion of storm water	\$110,300
Rockland, City of	5.6	Clean Water: Storm water	Green Infrastructure	Provide storm water quality improvements, peak flow reduction and storm water detention via a bio-retention facility	\$53,000
Rockland, City of	5.6	Clean Water: Storm water	Johnson Memorial Park	Provide storm water quality improvements, peak flow reduction, storm water detention via bio-retention facility and a vegetated bio-s	\$55,000
Rockland, City of	5.6	Clean Water: Storm water	Center Street	Separate an area of the City that still has a combined storm water/ Sewer line	\$60,000
Rockport, Town of w/Midcoast Internet Dev.	5.17	Broadband: Other Projects	Broadband	Rockport Broadband/Pathway Project (Phase 1)	\$750,000
South Thomaston, Town of	1.7	Capital Investment	Lucas Device (CPR)	Lucas Device (CPR) - help on CPR calls w/fatigue reducing CPR Providers (see attachment)	\$17,267
South Thomaston, Town of	1.9	Payroll Costs	Incentive Pay	Incentive Pay for hours worked thru pandemic for all Employees of South Thomaston	\$41,851
St. George Community Development Corporation	1.2	COVID-19 Testing	Home Testing	Purchase Binex for home testing of social service clients - <i>(Missing from total on original Spreadsheet)</i>	\$500
St. George Community Development Corporation	2.1	Household Assistance: Food Programs	Food Programs	Funds to increase protein and hygiene supplies for community cupboard food pantry	\$20,000
St. George Community Development Corporation	2.2	Household Assistance: Rent, Mortgage & Utility Aid	Utility and Rent Support	Existing emergency fund which helps families in need with emergency utility and rent support	\$5,000
St. George Community Development Corporation	5.16	Broadband: "Last Mile" Projects	Broadband	Broadband access for families, students and remote workers	\$45,000
St. George Community Development Corporation	1.10	Mental Health Services	Community Social Worker	2022 pilot project to provide a community social worker/ mental health professional	\$40,000
St. George Firefighter's & Ambulance Assoc.	1.1	COVID-19 Vaccinations	Vaccine Clinic	expenses of vaccine clinic set-up	\$3,104
St. George Firefighter's & Ambulance Assoc.	2.10	Aid to Non-Profit Organization	Fundraising	SGVFFAA in- person fundraisers (St. George Days, Lobster Strew and Sally Birthday Bash) 2020 lost revenue	\$40,000
St. George Firefighter's & Ambulance Assoc.	2.12	Other Public Health Services	Decreased Fundraising	Decrease in fundraising for community paramedic and donation 2020 budget	\$8,000
St. George Firefighter's & Ambulance Assoc.	2.7	Job Training Assistance	Job Training	EMS training needed to advance their skills	\$3,593
St. George Firefighter's & Ambulance Assoc.	1.7	Physical Plant Changes to Public Facility	Private Space	Private space for staff to reside while on duty to rest and de-stress	\$11,842
St. George Firefighter's & Ambulance Assoc.	1.9	Payroll Costs	Hazard Pay Bonus	SGVFFAA would use the funds to offer employees a one dollar an hour hazard pay bonus.	\$28,469
Thomaston, Town of	5.5	Clearwater: Other Sewer Infrastructures	Beechwood Street Sewer Replacement	Replace old, undersized, poorly constructed sewer lines that have been clogging which causes wastewater backup	\$350,000
Thomaston, Town of - EMS Department	1.7	Capital Investment	Motorized Stair Chair	Thomaston EMS Department - Motorized Stair Chair to reduce the risk of injury	\$3,995
Union, Town of	2.1	Household Assistance: Food Programs	Food Programs	Food Pantry - Household Assistance Programs	\$15,000
Union, Town of	4.1	Public Sector Employees	Premium Pay	Premium Pay - Provide Premium Pay to eligible workers performing essential work during COVID-19	\$13,000
Union, Town of	5.16	Broadband: "Last Mile" Projects	Broadband	Union Broadband Connections Project - "Last Mile" Projects	\$32,000
Vinalhaven, Town of	3.12	Housing Support: Other Housing Assistance	Workforce Housing	Workforce Housing - Allow Town, or a Non-Profit to purchase & make ready land for development of workforce housing	\$350,000

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Vinalhaven, Town of	5.16	Broadband: "Last Mile" Projects	Broadband	Expand Broadband - Expand Broadband speeds to 187 homes on Vinalhaven	\$1,000,000
Vinalhaven, Town of	5.5	Clean Water: Other Sewage Infrastructure	Sewer Extension	Sewer Extension - Connect multiple properties along the Downtown Corridor, allowing discontinuance of old septic	\$150,000
Vinalhaven, Town of	5.5	Clean Water: Other Sewage Infrastructure	Sustaining Sewer Infrastructure	Sustaining Sewer Infrastructure - Invest in the Vinalhaven sewer Infrastructure	\$250,000
Vinalhaven, Town of	7.2	Evaluation and Data Analysis	County Flood Map Review	County Flood Map Review - Pursue a County-wide review of Flood Insurance Rate Maps	\$1,000,000
Volunteers of America Northern New England	3.14	Social Determinants of Health	By Your Side	By Your Side -Work to address the 80% of social determinants of health (SDOH) that health care system does not	\$450,000
Washington, Town of	1.7	Physical Plant Changes to Public Facility	Water Pump	Rebuild the water pump in generator used by the fire department, town office and library	\$1,023
Washington, Town of	2.1	Household Assistance : Food Programs	Food Programs	cushion for ongoing food program for residence	\$5,000
Washington, Town of	5.17	Broadband: Other Projects	Axiom	Feasibility Study/ Plan for a broadband fiber to home projects for all of Washington	\$10,000
<b>Total</b>					<b>\$6,370,988</b>

**General projects of interest to Commission**

	1.10	Mental Health Services	Community Social Worker	2022 pilot project to provide a community social worker/ mental health professional	
	1.2	COVID-19 Testing	Home Testing	Purchase Binex for home testing of social service clients	
	2.1	Household Assistance: Food Programs	Food Programs	Food Pantry - Household Assistance Programs	
	2.7	Job Training Assistance	Job Training	Add to consultant report - EMS training needed to advance their skills	
	5.16	Broadband: "Last Mile" Projects	Broadband	Broadband access for families, students and remote workers that qualify	

**Ineligible**

Isle au Haut, Town of	7.3	Transfers to Other Units of Government	Road Paving	paving the main roads	\$500,000
South Thomaston, Town of	2.11	Aid to Tourism	Island Road	Island Road Construction - Allow to continue w/ Project to raise & repave two (2) sections of roadway on Island Road	\$35,000
St. George Community Development Corporation	3.12	Housing Support : Other Housing Assistance	Planned Housing Needs Assessment	Detailed accounting of the need for rental, single family, aging adults, and higher density housing	\$10,000
Vinalhaven, Town of	7.3	Transfers to Other Units of Government	Double ARPA	Double ARPA - Allows Town to double the impacts to serve the Community	\$112,359.70
Washington, Town of	1.7	Physical Plant Changes to Public Facility	Public Works Garage	Insulating the roof	\$14,831.96
Washington, Town of	2.4	Household Assistance : Internet Access Programs	Public Works	Phone and Internet installed for Publics Works Garage	\$1,127.00
Washington, Town of	5.17	Broadband: Other Projects	Town Website	Upgrade Town website	\$4,900.00
<b>Total</b>					<b>\$678,218.66</b>

Commission initial approval for further review