

**County of Knox
2022 Amended Budget**

Airport CARES and Airport Improvement Projects

Jeremy Shaw, Airport Manager

Project	Description	Amount	Explanations
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CARES

Stipends	Airport Security	\$21,896	\$200/wk. for 2022 - Prorated for less than 40 hr. employees
Stipends	Airport	\$10,576	\$2,000 - prorated for less than 40 hr. employees
Taxilane Electrical	Electrical Service to Hangar Taxilane	\$388,754	Revised - Phase 1
Obstruction	Obstruction Removal	\$250,000	
Paving	Paving Project	\$1,500,000	Flying Club or Runway 3-21
Equipment	Side by Side UTV Purchase	\$30,000	Maintenance

Total CARES **\$2,201,226**

Airport Improvement Projects

Equipment	Snow removal equipment	\$600,000	
Taxilane	Hangar Taxilane Phase 2	\$2,078,365	Revised - 2022 & 2023
Benner Lane	Property purchase	\$150,000	

Total Airport Improvement Projects **\$2,828,365**

Undesignated Fund

Benner Lane	Property purchase	\$600,000	
Equipment	Electric Aircraft & Vehicle Charging Station	\$400,000	Move from AIP, not AIP eligible

Total Undesignated Fund **\$1,000,000**

Total Expense **\$6,029,591**

CARES	(\$2,201,226)
Airport Improvement Projects	(\$2,483,524)
Undesignated Fund Balance	(\$1,344,841)
Total Funds	(\$6,029,591)

Grand Total **\$0**