

**County of Knox
2022 Amended Budget**

Airport CARES and Airport Improvement Projects

Jeremy Shaw, Airport Manager

Project	Description	Amount	Explanations
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CARES

Stipends	Airport Security	\$21,896	\$200/wk. for 2022 - Prorated for less than 40 hr. employees
Stipends	Airport	\$10,576	\$2,000 - prorated for less than 40 hr. employees
Taxilane Electrical	Electrical Service to Hangar Taxilane	\$225,000	Phase 1
Obstruction	Obstruction Removal	\$250,000	
Paving	Paving Project	\$1,500,000	Flying Club or Runway 3-21
Equipment	Side by Side UTV Purchase	\$30,000	Maintenance

Total CARES **\$2,037,472**

Airport Improvement Projects

Equipment	Snow removal equipment	\$600,000	
Taxilane	Hangar Taxilane Phase 2	\$1,900,000	2022 & 2023
Equipment	Electric Aircraft & Vehicle Charging Station	\$400,000	
Benner Lane	Property purchase	\$150,000	Revised

Total Airport Improvement Projects **\$3,050,000**

Undesignated Fund Balance

Benner Lane	Property purchase	\$600,000	Moved from CARES
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Total Expense **\$5,687,472**

CARES (\$2,037,472)

Airport Improvement Projects (\$3,050,000)

Undesignated Fund Balance (\$600,000)

Total Revenue **(\$5,687,472)**

Grand Total (Net Budget) **\$0**