

**County of Knox  
2022 Amended Budget**

**Airport CARES and Airport Improvement Projects**

Jeremy Shaw, Airport Manager

Project	Description	Amount	Explanations
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**CARES**

Stipends	Airport Security	\$21,896	\$200/wk. for 2022 - Prorated for less than 40 hr. employees
Stipends	Airport	\$10,576	\$2,000 - prorated for less than 40 hr. employees
Taxilane Electrical	Electrical Service to Hangar Taxilane	\$225,000	Phase 1
Obstruction	Obstruction Removal	\$250,000	
Benner Lane	Property purchase	\$750,000	
Paving	Paving Project	\$1,500,000	Flying Club or Runway 3-21
Equipment	Side by Side UTV Purchase	\$30,000	Maintenance

**Total CARES** **\$2,787,472**

**Airport Improvement Projects**

Equipment	Snow removal equipment	\$600,000	
Taxilane	Hangar Taxilane Phase 2	\$1,900,000	2022 & 2023
Equipment	Electric Aircraft & Vehicle Charging Station	\$400,000	

**Total Airport Improvement Projects** **\$2,900,000**

**Total Expense** **\$5,687,472**

CARES (**\$2,787,472**)

Airport Improvement Projects (**\$2,900,000**)

**Total Revenue** **(**\$5,687,472**)**

**Grand Total (Net Budget)** **\$0**