

**American Rescue Plan Act
Department, Municipality and Non-Profit Agencies**

Department/Agency			Project Name	Description	ARPA Amount	CARES Amount
Information Technology	4.1	Public Sector Employees	Stipends	\$200/wk. for 2022 - prorated for less than 40 hr. employees	\$23,912	
Airport Security	4.1	Public Sector Employees	Stipends	\$200/wk. for 2022 - prorated for less than 40 hr. employees		\$21,896
Communications	4.1	Public Sector Employees	Stipends	\$200/wk. for 2022 - prorated for less than 40 hr. employees	\$155,257	
Corrections	4.1	Public Sector Employees	Stipends	\$200/wk. for 2022 - prorated for less than 40 hr. employees	\$471,557	
Sheriff	4.1	Public Sector Employees	Stipends	\$200/wk. for 2022 - prorated for less than 40 hr. employees	\$271,055	
Other Employees	4.1	Public Sector Employees	Stipends	\$2,000 - prorated for less than 40 hr. employees	\$40,279	\$10,576
Subtotal					\$962,060	\$32,472

Building Maintenance	1.5	Personal Protective Equipment	Personal Protective	Personal protective in departments to replace temporary.	\$6,050	
Communications	1.8	Other COVID-19 Public Health Expenses	Microwave	Updated outdated microwave equipment that links towers together.	\$300,000	
Corrections	1.4	Prevention in Congregative Setting	Scanner	Whole body security scanning system for prevention in congregative Setting & PPE. A major piece of multi-purpose equipment to provide added safety.	\$180,000	
Corrections	1.7	Capital Investments or Physical Plan Changes	HVAC	Phase 4.	\$196,400	
Corrections	6.1	Provision of Government Services	Doors	Replace 84 doors - no longer able to get parts for repairs. Original mechanical equipment 30+ years old.	\$840,000	
Corrections & Sheriff	1.8	Other COVID-19 Public Health Expenses	Digital Communications	Radios to be FCC Part 90 compliant. Switch from analog to digital - Federal mandate.	\$34,000	
Emergency Management Agency	1.6	Medical Expenses	Tent	Replace Hazmat decontamination tent damaged during COVID.	\$20,000	
Information Technology	1.8	Other COVID-19 Public Health Expenses	Audio/Video	AV Commission hearing room - interactive. Additional camera and improved sound quality.	\$10,000	
Sheriff	1.8	Other COVID-19 Public Health Expenses	Watercraft	Multi-use Watercraft	\$300,000	
Subtotal					\$1,886,450	

Private Sector

EMS & Fire	1.8	Other COVID-19 Public Health Expenses	Consultant	Consultant for EMS & Fire Review. Approved by Commission to get quote 9/14/21.	\$20,000	
Municipal Emergency Management Agency	4.2	Private Sector: Grants to Other Employers	Stipend	18 Knox County Emergency Management Directors. Reduced from \$1,000 to \$500/person.	\$9,000	
Hagan Property Management	2.9	Small Business Economic Assistance	Building Maintenance & Cleaning	Maintenance and cleaning independent contractor for Knox County. Additional hours cleaning; addition pay for retention & recruitment; sanitizing equipment.	\$29,687	
Subtotal					\$58,687	

Municipality & Non-Profit Agencies

Come Spring Food Pantry	2.1	Household Assistance: Food Programs	Food Programs	Renovation and support of facility in rural area.	\$100,000	
Isle au Haut, Town of	3.10	Housing Support : Affordable Housing	Affordable Housing	Rehab and conversion of unlivable house into a duplex used for affordable housing.	\$175,000	
Knox County Homeless Coalition	3.10	Housing Support : Affordable Housing	Affordable Housing	Offering affordable housing, supportive housing, housing vouchers and residential counseling.	\$4,100,000	
MCH, Inc.	2.1	Household Assistance : Food Programs	Food Programs	Expansion Knox County Meals on Wheels Program - Offering home delivered meals for the elderly and disabled. (\$30K per/yr. - 2 yrs.)	\$60,000	
Sexual Assault Support Services of Midcoast Maine	2.10	Aid to Nonprofit Organization	Operational Support	Operational Support for SASSMM Services in Knox County. (\$80K per/yr. - 2 years)	\$160,000	
Thomaston, Town of/Midcoast Health Net	2.10	Aid to Nonprofit Organizations	Knox Clinic	Knox Clinic & Town of Thomaston Collaborative for Expanded Knox County Health Care. (Min. req. \$750,000/Max req. \$1.2 mil.)	\$1,200,000	
Union, Town of	1.7	Capital Investment	Ambulance	Ambulance - Investment in a second Ambulance to allow for better respond time.	\$275,000	
Subtotal					\$6,070,000	

Total

\$8,977,197