

**American Rescue Plan Act
Department, Municipality and Non-Profit Agencies**

Department/Agency			Project Name	Description	Amount	Notes
Information Technology	4.1	Public Sector Employees	Stipends	\$200/wk. for 2022	\$23,912	
Airport Security	4.1	Public Sector Employees	Stipends	\$200/wk. for 2022	\$21,896	
Communications	4.1	Public Sector Employees	Stipends	\$200/wk. for 2022	\$167,382	
Corrections	4.1	Public Sector Employees	Stipends	\$200/wk. for 2022	\$494,333	
Sheriff	4.1	Public Sector Employees	Stipends	\$200/wk. for 2022	\$299,096	

Subtotal **\$1,006,618**

Building Maintenance	1.5	Personal Protective Equipment	Personal Protective	Personal protective in departments to replace temporary	\$6,050	
Communications	1.8	Other COVID-19 Public Health Expenses	Microwave	Updated outdated microwave equipment that links towers together.	\$300,000	Prefer sole source to existing equipment vendor for capability.
Corrections	1.4	Prevention in Congregative Setting	Scanner	Whole body security scanning system for prevention in congregative Setting & PPE	\$180,000	A major piece of multi-purpose equipment to provide added safety.
Corrections	1.7	Capital Investments or Physical Plan Changes	HVAC	Phase 4	\$196,400	Sole Source - existing HVAC vendor
Corrections & Sheriff	1.8	Other COVID-19 Public Health Expenses	Digital Communications	Radios to be FCC Part 90 compliant	\$34,000	Switch from analog to digital - Federal mandate
Emergency Management Agency	1.6	Medical Expenses	Tent	Replace Hazmat decontamination tent damaged during COVID.	\$20,000	PBMC Hazmat Equipment - replace storm damaged equipment used in COVID response
Information Technology	1.8	Other COVID-19 Public Health Expenses	Audio/Video	AV Commission hearing room - interactive	\$10,000	Additional camera and improved sound quality

Subtotal **\$746,450**

Private Sector

EMS & Fire	1.8	Other COVID-19 Public Health Expenses	Consultant	Consultant for EMS & Fire Review	\$20,000	Approved by Commission to get quote 9/14/21
Municipal Emergency Management Agency	4.2	Private Sector: Grants to Other Employers	Stipend	18 Knox County Emergency Management Directors	\$9,000	Reduced from \$1,000 to \$500/person - encourage match by municipalities
Hagan Property Management	2.9	Small Business Economic Assistance	Building Maintenance & Cleaning	Maintenance and cleaning independent contractor for Knox County	\$29,687	Additional hours cleaning; additional pay for retention & recruitment; sanitizing equipment
Medical - Corrections	4.2	Private Sector: Grants to Other Employers	Stipend	5 medical providers for Corrections	\$12,500	\$2,500/per person

Subtotal **\$71,187**

Total **\$1,824,255**

Corrections	3.13	Social Determinants of Health: Other	Discharge Planner	Work with Diversion Deputy to get and keep population down.	\$68,625	3/1/21 hire date - budget impact future years
Corrections	3.13	Social Determinants of Health: Other	Diversion Deputy	Assist with properly discharging people from Corrections.	\$73,511	3/1/21 hire date - budget impact future years
Information Technology	1.8	Other COVID-19 Public Health Expenses	Telephone	Upgraded telephone system	\$59,100	2023 Capital - Building Maintenance, Corrections & Airport
Sheriff	1.8	Other COVID-19 Public Health Expenses	Watercraft	Multi-use Watercraft	\$300,000	Budget impact for operations & maintenance
Sheriff	3.4	Education Assistance: Social, Emotional, & Mental Health	Community Liaison Officer (CLO)	Community Liaison Officer/Volunteers of America to assist with substance use disorders & mental health issues.	\$90,000	Annual expense. Allows for more appropriate personnel to handle non-criminal matters that provides safety for all involved - national acceptance.

Subtotal **\$591,236**

Total **\$2,415,491**

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Municipality & Non-Profit Agencies

Come Spring Food Pantry	2.1	Household Assistance: Food Programs	Food Programs	Renovation and support of facility in rural area	\$100,000	
Isle au Haut, Town of	3.10	Housing Support : Affordable Housing	Affordable Housing	Rehab and conversion of unlivable house into a duplex used for affordable housing	\$175,000	
Knox County Homeless Coalition	3.10	Housing Support : Affordable Housing	Affordable Housing	Offering affordable housing, supportive housing, housing vouchers and residential counseling	\$4,100,000	
MCH, Inc.	2.1	Household Assistance : Food Programs	Food Programs	Expansion Knox County Meals on Wheels Program - Offering home delivered meals for the elderly and disabled. (<i>\$30K per/yr. - 2 yrs.</i>)	\$60,000	
Sexual Assault Support Services of Midcoast Maine	2.10	Aid to Nonprofit Organization	Operational Support	Operational Support for SASSMM Services in Knox County (<i>\$80K per/yr. - 2 years</i>)	\$160,000	
Thomaston, Town of/Midcoast Health Net	2.10	Aid to Nonprofit Organizations	Knox Clinic	Knox Clinic & Town of Thomaston Collaborative for Expanded Knox County Health Care (<i>Min. req. \$750,000/Max req. \$1.2 mil.</i>)	\$1,200,000	
Union, Town of	1.7	Capital Investment	Ambulance	Ambulance - Investment in a second Ambulance to allow for better respond time	\$275,000	
Subtotal					\$6,070,000	
Grand Total					\$8,485,491	