

American Rescue Plan Act Department List

Department		Project Name	Description	Amount	Notes
Information Technology	Public Sector Employees	Stipends	\$200/wk. for 2022	\$23,912	
Airport Security	Public Sector Employees	Stipends	\$200/wk. for 2022	\$21,896	
Communications	Public Sector Employees	Stipends	\$200/wk. for 2022	\$167,382	
Corrections	Public Sector Employees	Stipends	\$200/wk. for 2022	\$494,333	
Sheriff	Public Sector Employees	Stipends	\$200/wk. for 2022	\$299,096	
Subtotal				\$1,006,618	

Building Maintenance	Personal Protective Equipment	Personal Protective	Personal protective in departments to replace temporary	\$6,050	
Building Maintenance	Capital Investments or Physical Plan Changes	HVAC	HVAC upgrade to Courthouse	\$175,900	Sole Source - existing HVAC vendor
Communications	Other COVID-19 Public Health Expenses	Microwave	Updated outdated microwave equipment that links towers together.	\$300,000	Prefer sole source to existing equipment vendor for capability.
Corrections	Capital Investments or Physical Plan Changes	Dishwasher	Dishwasher for kitchen that serves inmate	\$11,370	One time purchase - aged equipment
Corrections	Capital Investments or Physical Plan Changes	HVAC	Phase 4	\$196,400	Sole Source - existing HVAC vendor
Corrections	Capital Investments or Physical Plan Changes	Water	Controls hand washing , toilet flushing and showers facility	\$39,000	Per MDOC standards. A must fix for upcoming inspection.
Corrections	Social Determinants of Health: Other	Discharge Planner	Work with Diversion Deputy to get and keep population down.	\$68,625	3/1/21 hire date - budget impact future years
Corrections	Social Determinants of Health: Other	Diversion Deputy	Assist with properly discharging people from Corrections.	\$73,511	3/1/21 hire date - budget impact future years
Corrections	Prevention in Congregative Setting	Scanner	Whole body security scanning system for prevention in congregative Setting & PPE	\$180,000	A major piece of multi-purpose equipment to provide added safety.
Corrections & Sheriff Emergency Management Agency	Other COVID-19 Public Health Expenses	Digital Communications	Radios to be FCC Part 90 compliant	\$34,000	Switch from analog to digital - Federal mandate
	Medical Expenses	Tent	Replace Hazmat decontamination tent damaged during COVID.	\$20,000	PBMC Hazmat Equipment - replace storm damaged equipment used in COVID response
Information Technology	Other COVID-19 Public Health Expenses	Audio/Video	AV Commission hearing room - interactive	\$10,000	Additional camera and improved sound quality
Information Technology	Other COVID-19 Public Health Expenses	Telephone	Upgraded telephone system	\$59,100	2023 Capital - Building Maintenance, Corrections & Airport
Sheriff	Education Assistance: Social, Emotional, & Mental Health	Community Liaison Officer (CLO)	Community Liaison Officer/Volunteers of America to assist with substance use disorders & mental health issues.	\$90,000	Annual expense. Allows for more appropriate personnel to handle non-criminal matters that provides safety for all involved - national acceptance.
Sheriff	Other COVID-19 Public Health Expenses	Watercraft	Multi-use Watercraft	\$300,000	Budget impact for operations & maintenance
Subtotal				\$1,563,956	

Private Sector

EMS & Fire	Other COVID-19 Public Health Expenses	Consultant	Consultant for EMS & Fire Review	\$20,000	Approved by Commission to get quote 9/14/21
Municipal Emergency Management Agency	Private Sector: Grants to Other Employers	Stipend	18 Knox County Emergency Management Directors	\$9,000	Reduced from \$1,000 to \$500/person - encourage match by municipalities
Hagan Property Management	Small Business Economic Assistance	Building Maintenance & Cleaning	Maintenance and cleaning independent contractor for Knox County	\$29,687	Additional hours cleaning; additional pay for retention & recruitment; sanitizing equipment
Private Sector	Private Sector: Grants to Other Employers	Stipend	For Example \$600/person essential workers working during pandemic otherwise not recognized	\$1,500,000	Examples incl: daycare, food service, grocery, Long term care, Fuels, some hospitality, etc. (Will require some level of case management)
Medical - Corrections	Private Sector: Grants to Other Employers	Stipend	5 medical providers for Corrections	\$12,500	\$2,500/per person
Subtotal				\$1,571,187	

Total

\$4,141,761

Tentative approval = \$1,563,388