

County of Knox

2023 Budget Review Sessions Schedule

*** ALL DATES ARE SUBJECT TO CHANGE ***

Date	Time	Day	Type of Meeting	Presenters
November 3	5:00 p.m.	Thursday	PUBLIC HEARING Budget Presentation to Commissioners & Budget Committee <ul style="list-style-type: none"> ■ Overview ■ Tax Cap Budget Review Session <u>Departmental Budgets</u> <ul style="list-style-type: none"> ■ Probate ■ Registry of Deeds ■ District Attorney ■ County Administration & IT ■ Debt Service 	A. Hart A. Hart E. Hallett M. Cole N. Irving A. Hart A. Hart
November 8	5:00 p.m.	Tuesday	Budget Review Session <u>Departmental Budgets</u> <ul style="list-style-type: none"> ■ EMA ■ Communications ■ Building Maintenance ■ Finance 	C. Richards B. Coombs A. Hart/J. Hagan K. Robinson
November 17	5:00 p.m.	Thursday	Budget Review Session <u>Departmental Budgets</u> <ul style="list-style-type: none"> ■ Knox-Lincoln Extension ■ Knox-Lincoln Soil & Water ■ Restorative Justice Project ■ Sheriff's Office - Jail Division ■ Sheriff's Office - Patrol Division 	P. Polky/B.Wood P. Polky
November 22	5:00 p.m.	Tuesday	Budget Review Session <u>Planning, Economic Development & Program Grants</u> <ul style="list-style-type: none"> ■ Waldo Community Action Partners (WCAP) ■ Penquis ■ MidCoast Council of Governments (MCOG) <u>Departmental Budgets</u> <ul style="list-style-type: none"> ■ Airport Security ■ Airport ■ Any department that needs further review Final Review and Vote on Budget Proposal	M. Eddy P. Polky/J. Shaw J. Shaw
December 15	6:00 p.m.	Thursday	PUBLIC HEARING – Budget presentation to the public.	Committee, Commission, Administrator, Finance Dir.
	At the conclusion of PUBLIC HEARING		Final Budget Meeting <ul style="list-style-type: none"> ■ Committee Votes on Budget ■ Commission Votes on Budget 	

Revised 9/21/2022