

KANDIYOHI SOIL AND WATER CONSERVATION DISTRICT 2021 BUDGET

REVENUES

County Allocation		165,000
County- WCA	\$	5,000
Couty Water Plan Funds	\$	12,023
State Grants		235,000
Other Grants		
Charges for Services		155,000
Misc Revenue		15,000

TOTAL REVENUES \$ 587,023

KANDIYOHI SOIL AND WATER CONSERVATION DISTRICT 2021 BUDGET (con't.)

EXPENDITURES

Payroll Expenses		
Health Savings Account	\$	2,700
Medical Insurance		33,000
Life Insurance		350
Emp Med Ins/Life Ins		
FICA/Medicare/Other		29,500
Payroll		220,000
Supervisor Compensation		8,000
Supervisor Expenses		2,500
Employee Expenses		2,500
Rent		9,331
Office Maintenance		2,123
Professional Services		2,800
Fees & Dues		7,500
Insurance-Liab/WC		7,250
Training		2,000
Education & Promotion		3,000
Vehicle Maintenance		2,000
Gas		4,100
Postage		1,200
Phone		2,400
Misc Services & Charges		4,200
Supplies -Office/Field		2,000
Capital Outlay		25,000
Project Expenses		
Trees Purchased		25,700
Fabric/Tubex		3,500
Seed Purchased		67,000
Misc		7,000
Other		369
RIM		
BWSR Grants		110,000
• State of MN- Well T & A Allocated		
TOTAL SWCD EXPENDITURES	\$	587,023