

KANDIYOHI SOIL AND WATER CONSERVATION DISTRICT 2019 BUDGET

REVENUES

County Allocation		151,000
County- WCA	\$	8,000
State Grants		250,000
Other Grants		
Charges for Services		150,000
Misc Revenue		19,000

TOTAL REVENUES \$ 578,000

KANDIYOHI SOIL AND WATER CONSERVATION DISTRICT 2019 BUDGET (con't.)

EXPENDITURES

Payroll Expenses		
Flex Account	\$	700
Medical Insurance		33,000
Life Insurance		350
Emp Med Ins/Life Ins		
FICA/Medicare/Other		28,500
Payroll		210,000
Supervisor Compensation		8,000
Supervisor Expenses		2,200
Employee Expenses		2,800
Rent		9,331
Office Maintenance		2,500
Professional Services		2,800
Fees & Dues		7,500
Insurance-Liab/WC		7,000
Training		2,500
Education & Promotion		4,500
Vehicle Maintenance		2,500
Gas		4,500
Postage		1,200
Phone		2,750
Misc Services & Charges		8,500
Supplies -Office/Field		2,000
Capital Outlay		12,500
Project Expenses		
Trees Purchased		35,000
Fabric/Tubex		4,000
Seed Purchased		65,000
Misc		8,000
Other		369
RIM		
BWSR Grants		110,000
State of MN- Well		
T & A Allocated		
TOTAL SWCD EXPENDITURES	\$	578,000