

AGENDA
HOUSTON COUNTY PUBLIC LIBRARY BOARD
March 14, 2024 – Nola Brantley Memorial Library, Warner Robins

1. Call to order
2. *Approval of minutes*
3. Public comments
4. Trustee comments
5. Treasurer's Report - *Acceptance of Treasurer's Report*
6. Director's Report
7. Committee Reports
8. Old Business
9. New Business –
 *Review and acceptance of bid for replacement of security
 cameras at Nola Brantley*
10. *Adjournment*

means a board vote is required

The next meeting is :
April 11th, 2024 at Centerville Branch

Houston County Public Library System Board of Trustees

Minutes- February 8, 2024 – Perry, Georgia

The Houston County Public Library System Board met in regular session on February 8, 2024. Board members attending were Denisa Davis, Samantha Hulbert, Linda Jones, Julie Layne, George Nunn, Jessica Perdue, Wilhemenia Jackson Sibley, Emily Silva and Pam Yates. Also attending was J. Sara Paulk, Cynthia Spratling, Mark Scott and Shane Gottwals. Chair Davis called the meeting to order at 6:01 pm.

Minutes – Davis called for the approval of the Minutes from the January 11, 2024 meeting. On a motion by Hulbert and a second by Perdue.

Public Comments. Cynthia Spratling, Business Manager for HOUPL introduced herself. Dr. Mark Scott (Houston County School Superintendent) presented information and context on the upcoming increases to the health insurance benefit for teachers. HOUPL provides the same benefit to full-time staff. Shane Gottwals (Houston County Commissioner and Liason to library) made brief remarks.

Trustee Comments. None.

Treasurer's report – Financials for the month of January, 2024 were presented by Layne. On a motion by Jackson Sibley and a second by Silva, the report was accepted as presented

Director's report – Presented at meeting.

Committee Reports.

Old Business – None.

New Business – Layne presented the library's 2024-2025 budget. On a motion by Jackson Sibley and a second by Yates, the draft budget was approved. Paulk will present this budget on behalf of the board to the County Commissioners.

Davis opened the floor for nominations for the boards 2024-2025 officers.

On a motion by Davis and a second by Layne, George Nunn was nominated as Vice-Chair. Motion passed.

On a motion by Yates and a second by Layne, Emily Silva was nominated as Secretary. Motion passed

On a motion by Yates and a second by Hulbert, Julie Layne was nominated as Treasurer. Motion passed

On a motion by Layne and a second by Jackson Sibley, Denisa Davis was nominated as Chair. Motion passed.

Adjournment – Davis called for a motion to adjourn. On a motion by Nunn and a second by Yates the motion passed.

The board adjourned at 6:30 pm.

Respectfully submitted - J. Sara Paulk

Board Chair – Denisa Davis

Director's report - February, 2024

Please welcome the newest board member – Dr. Jeff Washington.

**

This is Dino Derby month at all 3 locations which means anytime you come into the library – please remember to feed the dinosaurs with your loose change (bills also accepted). Dino Derby is a semi-friendly fund-raising competition between the branches. All funds go toward youth programs for supplies and more.

**

Rachel Breland (Head of IT) has been very busy this month.

As part of the GPLS Tech grant, we have received 49 computers to replace public computers.

There have been some plumbing issues at all three buildings and Ms. Breland is on site when plumbers worked.

She has worked on a draft board policy for how the library uses or doesn't use AI.

She worked on a project for Nola Brantley to replace security cameras (More on that later.

**

Paulk resigned from the eRead Kids Selection Committee.

**

Staffing

Danielle Earthly has been hired at Perry (part-time circulation). Jessica Feroz (Youth Specialist) has resigned from Nola Brantley.

New Business – Security camera upgrade at Nola Brantley

A bit of background on that. In 2022, Paulk submitted a grant request to GPLS for matching funds to change the lights at Centerville over to LED. That grant was approved and matching funds came from the library's SPLOST allocation. When the work was finished, the actual cost was less than the grant amount. Forward to 2024. The facilities director at GPLS contacted Paulk and asked if there was any other pending project that the overage could be spent on. Fortunately, Paulk and Breland had been working on another grant to submit which would upgrade the camera security systems in all 3 locations. Breland and Paulk quickly created a Request For Proposal (FRP) where the estimated cost will use the 2022 grant funds and be matched by SPLOST. The catch is that any bids must have been received by last week, the board needs to vote tonight and the work will need to start no later than April 1st and be finished no later than May 30, 2024.

One of the requirements was that all bidders had to come and do a walk-through of the site. Breland made the appointments with each interested bidder.

Breland and Paulk met this week to go over the submitted bids and have used a matrix (*included in packet*) to evaluate.

19 quotes were received which ranged from \$10,000 to \$82,856. The differences were primarily due to equipment quoted and labor costs when these were listed as line items.

Based on the specific equipment quoted, number of labor hours quoted, response to requirements and references checked, it is staff recommendation that the award go to

Koly Technology (Fairburn, GA) with a quote of \$31,586.21.

RFP BID EVALUATION WORKSHEET

Use this worksheet to help you score and tabulate responses to services sought for the RFP - Security Camera System for Nola Brantley Memorial Library

↓EVALUATION INFORMATION

Library Name

Project Year:

Project or Service Description:

Nola Brantley Memorial Library

Houston County Public Library

2024

Security Camera System Upgrade for Nola Brantley Memorial Library

EVALUATION CRITERIA→					Cost effectiveness of service	Experience & capabilities of contractor	Clear, complete & accurate response to requirements	Able to complete in stated time frame.	Total Score
						MAX POINTS	MAX POINTS	MAX POINTS	
	↓SERVICE PROVIDER NAME	Bid quote	Labor hours @ equivalent of - \$100 per hr.	Type of equipment	↓ POINTS AWARDED	↓ POINTS AWARDED	↓ POINTS AWARDED	↓ POINTS AWARDED	↓ TOTAL POINTS AWARDED
1	A3	57,668	300	AINVR2	27	0 (wrong # of cameras)	15	15	57
2	Atlanta Access	17,128	48	Hanwha NVR	45	20	15	15	95
3	Alscan	79,331		Vicon	20	20	2 (50% payment up front)	15	57
4	BTV	22,542	60	Hanwha NVR	46	20	15	15	96
5	Cana	46,790	198	Honeywell	37	20	10 (no state license)	15	87
6	Champion Fire	26,875	not line item	Honeywell	44	20	15	15	94
7	Conquest	82856	120	Avigilon	18	20	0	15	53
8	Convergent - 1	46122	not line item	Vivotek	38	20	5	15	78
9	convergent - 2	50982	not line item	Hanwha NVR	30	20	5	15	70
10	IS3	39457		Wisenet	43	20	15	15	93
11	Invision	18594	80	Hanwha NVR	44	20	15	15	94
12	Koly Technology	31,580	not line item	Speco	48	20	15	15	98
13	Kontek Industries	70,664	64	N64	20	20	7	15	62
14	MCA	46,739		Hanwha NVR	37	20	2 (30% payment up front)	15	74
15	Modern Network	56,587	95	Digital Watchdog	28	20	15	15	78
16	ProLogic	56,330	220	WSNT	29	20	15	15	79
17	Remote Technologies	40,118	170	Speco	39	20	15	15	89
18	SAVS	10,000	30	Homaxi	40	20	0 (verbally agree - no forms)	15	80
19	Southeastern - 1	80,000	not line item	Avigilon	19	20	1 (90% up front)	15	55
20	Southeaster - 2	40,000	not line item	Hanwha NVR	40	20	15	15	90
21	Wired Technology	15766	100	not sure	45	20	15	15	95

Houston County Public Library System

Balance Sheet by Fund

As of 2/29/2024

	General	Friends of the Library	State Grants	SPLOST	Permanent/Lo... Investments
Assets					
Cadence Bank Operating Acct	269,604.40	28,452.52	(10,452.51)	54,323.90	5,489.19
Cadence Bank SPLOST Acct	0.00	0.00	0.00	128,834.72	0.00
Morris Bank Merchant Acct	256,930.39	0.00	0.00	0.00	0.00
NB Restricted CD	0.00	0.00	0.00	0.00	27,045.10
Unemployment CD 2	7,848.45	0.00	0.00	0.00	0.00
Cash On Hand	1,176.00	0.00	0.00	0.00	0.00
Total Assets	<u>535,559.24</u>	<u>28,452.52</u>	<u>(10,452.51)</u>	<u>183,158.62</u>	<u>32,534.29</u>
Liabilities					
	0.00	0.00	0.00	0.00	0.00
Total Liabilities	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Fund Balance					
Beginning Fund Balance					
Nonspendable Fund Balance	0.00	0.00	0.00	0.00	26,839.40
Assigned Fund Balance - Op Contingency	230,000.00	0.00	0.00	0.00	0.00
Assigned Fund Balance - Donations	10,645.00	0.00	0.00	0.00	0.00
Assigned Fund Balance - Cash on Hand	1,176.00	0.00	0.00	0.00	0.00
Restricted Fund Balance	0.00	48,360.07	0.00	205,736.37	5,694.89
Unassigned Fund Balance	247,477.39	0.00	0.00	0.00	0.00
Total Beginning Fund Balance	<u>489,298.39</u>	<u>48,360.07</u>	<u>0.00</u>	<u>205,736.37</u>	<u>32,534.29</u>
Current YTD Change	46,260.85	(19,907.55)	(10,452.51)	(22,577.75)	0.00
Total Fund Balance	<u>535,559.24</u>	<u>28,452.52</u>	<u>(10,452.51)</u>	<u>183,158.62</u>	<u>32,534.29</u>
Total Liabilities and Ending Fund Balance	<u><u>535,559.24</u></u>	<u><u>28,452.52</u></u>	<u><u>(10,452.51)</u></u>	<u><u>183,158.62</u></u>	<u><u>32,534.29</u></u>

**HOUPL Financial Report
as of February 29, 2024**

Balance Sheet (A):

- 1) The Library's financial activity from July 1 through February 29, 2024 resulted in:
 - a) a net increase in the General Fund (Fund 100) of \$46,260.85;
 - b) a net decrease of \$19,907.55 in the Friends of the Library Fund (Fund 112);
 - c) a net decrease of \$10,452.51 in the State Grants Fund (Fund 310); and
 - d) a net decrease of \$22,577.75 in the SPLOST Fund (Fund 390).

The Fund Balance of the Local Investments Fund (Fund 500) is unchanged, with no activity posting in that fund since July 1.

Statements of Revenues and Expenditures:

These statements by Fund show the actual revenues and expenditures during the current fiscal year (July 1, 2023 through June 30, 2024) and how those amounts compare to the budget for the year.

Eight months into the new fiscal year, the Library expects to have **33% of the budget remaining**.

In the General Fund - 100 (B1):

- 1) Library revenues continue on budget.
- 2) As of the end of February, expenditures, as a whole, are close to budget, with almost 37% of the budget remaining.

In the Friends of the Library Fund – 112 (B2):

For FY2024, the Library has budgeted to spend \$39,000.00 of existing Friends money carried over from last fiscal year.

- 1) So far, the Library has spent a little over \$18,000.00 on materials, leaving 38% of the budget remaining.
- 2) The remaining FOL expenditures are for the library's Vacation Reading Program and total \$1,573.73 as of the end of February. Spending for VRP will pick up significantly over the next few months.

In the State Grants Fund - 310 (B3):

- 1) Spending on print and electronic materials is a little under budget at this time, with almost 43% of the budget remaining.

In the SPLOST Fund - 390 (B4):

- 1) SPLOST spending on materials is currently slightly under budget, with 39% of the budget remaining.

Houston County Public Library System

Balance Sheet by Fund

As of 2/29/2024

A

	General	Friends of the Library	State Grants	SPLOST	Permanent/Lo... Investments
Assets					
Cadence Bank Operating Acct	269,604.40	28,452.52	(10,452.51)	54,323.90	5,489.19
Cadence Bank SPLOST Acct	0.00	0.00	0.00	128,834.72	0.00
Morris Bank Merchant Acct	256,930.39	0.00	0.00	0.00	0.00
NB Restricted CD	0.00	0.00	0.00	0.00	27,045.10
Unemployment CD 2	7,848.45	0.00	0.00	0.00	0.00
Cash On Hand	1,176.00	0.00	0.00	0.00	0.00
Total Assets	535,559.24	28,452.52	(10,452.51)	183,158.62	32,534.29
Liabilities					
	0.00	0.00	0.00	0.00	0.00
Total Liabilities	0.00	0.00	0.00	0.00	0.00
Fund Balance					
Beginning Fund Balance					
Nonspendable Fund Balance	0.00	0.00	0.00	0.00	26,839.40
Assigned Fund Balance - Op Contingency	230,000.00	0.00	0.00	0.00	0.00
Assigned Fund Balance - Donations	10,645.00	0.00	0.00	0.00	0.00
Assigned Fund Balance - Cash on Hand	1,176.00	0.00	0.00	0.00	0.00
Restricted Fund Balance	0.00	48,360.07	0.00	205,736.37	5,694.89
Unassigned Fund Balance	247,477.39	0.00	0.00	0.00	0.00
Total Beginning Fund Balance	489,298.39	48,360.07	0.00	205,736.37	32,534.29
Current YTD Change	(a) 46,260.85	(b) (19,907.55)	(c) (10,452.51)	(d) (22,577.75)	0.00
Total Fund Balance	535,559.24	28,452.52	(10,452.51)	183,158.62	32,534.29
Total Liabilities and Ending Fund Balance	535,559.24	28,452.52	(10,452.51)	183,158.62	32,534.29

Houston County Public Library System
Statement of Revenues and Expenditures by Fund
From 7/1/2023 Through 2/29/2024

(B1)

100 - General

	<u>YTD Actual</u>	<u>Total Budget - Annual Budget</u>	<u>Percent Total Budget Remaining</u>
Revenues			
Local Revenue	606,000.00	906,000.00	(33.11)%
Library Generated Revenue	50,694.53	70,700.00	(28.30)% (1)
Donations	2,094.66	1,040.00	101.41%
Other Revenue	<u>14,020.80</u>	<u>9,000.00</u>	<u>55.79%</u>
Total Revenues	<u>672,809.99</u>	<u>986,740.00</u>	<u>(31.81)%</u>
Expenditures			
Salaries and Wages	309,624.46	497,602.00	37.78%
Benefits and FICA	118,286.57	205,431.80	42.42%
Professional Services	7,377.52	23,000.00	67.92%
Copiers and Equipment	5,092.09	10,000.00	49.08%
Utilities	52,353.97	74,500.00	29.73%
Insurance	39,878.80	38,101.00	(4.67)%
Maintenance & Repairs	53,629.05	78,000.00	31.24%
Materials	426.53	1,000.00	57.35%
Motor Vehicle Costs	943.03	3,000.00	68.57%
Other Purchased Services	5,111.30	9,500.00	46.20%
Supplies	15,336.27	26,160.00	41.38%
Technology & Telecommunications	11,687.18	16,500.00	29.17%
Travel and Training	1,141.07	1,200.00	4.91%
Dues & Memberships	1,775.00	1,800.00	1.39%
Miscellaneous	<u>3,886.30</u>	<u>6,250.00</u>	<u>37.82%</u>
Total Expenditures	<u>626,549.14</u>	<u>992,044.80</u>	<u>36.84%</u> (2)
Net Revenue Over Expenditures - Surplus/(Deficit)	<u>46,260.85</u>		

Houston County Public Library System
Statement of Revenues and Expenditures by Fund
From 7/1/2023 Through 2/29/2024

(B2)

112 - Friends of the Library

	<u>YTD Actual</u>	<u>Total Budget - Annual Budget</u>	<u>Percent Total Budget Remaining</u>
Expenditures			
Materials	18,333.82	30,000.00	38.89% ①
Other Purchased Services	485.00	3,000.00	83.83% ②
Supplies	<u>1,088.73</u>	<u>6,000.00</u>	81.85%
Total Expenditures	<u>19,907.55</u>	<u>39,000.00</u>	48.95%
Net Revenue Over Expenditures - Surplus/(Deficit)	(19,907.55)		

Houston County Public Library System
Statement of Revenues and Expenditures by Fund
From 7/1/2023 Through 2/29/2024

(B3)

310 - State Grants

	YTD Actual	Total Budget - Annual Budget	Percent Total Budget Remaining
Revenues			
State Grants	298,962.64	448,443.00	(33.33)%
Other Grants	<u>1,500.00</u>	<u>1,500.00</u>	<u>0.00%</u>
Total Revenues	<u>300,462.64</u>	<u>449,943.00</u>	<u>(33.22)%</u>
Expenditures			
Salaries and Wages	158,043.48	238,432.66	33.72%
Benefits and FICA	54,775.19	79,909.34	31.45%
Copiers and Equipment	30,457.16	0.00	0.00%
Utilities	0.00	14,000.00	100.00%
Materials	66,303.05	115,687.00	42.69% ①
Supplies	1,336.27	1,500.00	10.92%
Travel and Training	<u>0.00</u>	<u>414.00</u>	<u>100.00%</u>
Total Expenditures	<u>310,915.15</u>	<u>449,943.00</u>	<u>30.90%</u>
Net Revenue Over Expenditures - Surplus/(Deficit)	<u>(10,452.51)</u>		


Houston County Public Library System
Statement of Revenues and Expenditures by Fund
From 7/1/2023 Through 2/29/2024

(B4)

390 - SPLOST

	YTD Actual	Total Budget - Annual Budget	Percent Total Budget Remaining
Revenues			
Local Revenue	86,000.00	172,000.00	(50.00)%
Library Generated Revenue	<u>979.39</u>	<u>0.00</u>	<u>0.00%</u>
Total Revenues	<u>86,979.39</u>	<u>172,000.00</u>	<u>(49.43)%</u>
Expenditures			
Copiers and Equipment	21,910.00	17,000.00	(28.88)%
Maintenance & Repairs	31,791.50	58,000.00	45.19%
Materials	53,071.99	87,000.00	39.00% ①
Supplies	<u>2,783.65</u>	<u>10,000.00</u>	<u>72.16%</u>
Total Expenditures	<u>109,557.14</u>	<u>172,000.00</u>	<u>36.30%</u>
Net Revenue Over Expenditures - Surplus/(Deficit)	<u>(22,577.75)</u>		

Houston County Public Library System Circulation Report - February 2024

Circulations	Centerville	Nola Brantley	Perry	Houston Totals	 HOUSTON COUNTY PUBLIC LIBRARY				
Check outs									
Print items	11,442	5,428	9,168	26,038					
Non-Print items	4,182	2,998	3,244	10,424					
Check Out Totals	15,624	8,426	12,412	36,462					
In-Library Use									
Internet Computers	1,379	1,146	785	3,310					
Technology Equipment	17	16	10	43					
Children's Computers	110	45	97	252					
WiFi Sign-ins	219	86	120	425					
Notary Public Service	42	26	23	91					
Reference Asked	279	294	324	897					
In House OPAC/KPAC Use	230	125	199	554					
In-Library Use Totals	1,725	1,293	1,012	5,572					
Total Circulation	17,349	9,719	13,424	42,034					
Programs & Attendance	Centerville		Nola Brantley		Perry		Total Patron Count		
	# of Prog	Attendance	# of Prog	Attendance	# of Prog	Attendance	Active Patrons	43,430	
	Adult programs		5	34			New Patrons	232	
	YA Programs	1	21	5	32				
	Children (Ages 0-11)	22	600	25	436	14			481
	All Ages	3	85			3			121
	Meeting Room	39	183	10	121	21			268
	Study Room			85				Total Door Count	
	Door Count		4,049		4,967	1,560	5,025	14,041	
New Items Added		Transits		Volunteer Hours					
Centerville	236	Centerville	5,402	Centerville	24.36				
Nola Brantley	223	Nola Brantley	4,236	Nola Brantley	8				
Perry	234	Perry	4,678	Perry	54				
Total Added	693	Total Transits	14,316	Total Volunteer Hours	86.36				

CENTERVILLE BRANCH - February 2024									
CIRCULATION					PINES Cards			Door Count	
Print					New Patrons		108		4049
Adult Non-Fiction	1,015			Active Patrons		18,769			
Adult Fiction	3,153			Notary Public Service		42			
Young Adult	719			Items Added		236			
Junior Non-Fiction	1,071			Reference Questions Asked			279		
Junior Fiction	1,981								
Easy	3,498								
Magazines	5								
Print Total		11,442			Incoming		2,950	Total	
Non Print Material					Outgoing		2,452	5,402	
Kanopy Streaming			103		Technology Equipment				
Georgia State Park Pass			1		Internet Computers			1,379	
Parks Discovery Backpack					ChromeBook/Projector/Tablet/Harddrive			17	
Go Fish Pass			4		Children's Computers			110	
Puppetry Arts Pass					WiFi Sign-ins			219	
Zoo Atlanta DVD			5		Total			1,725	
Carlos Museum					VOLUNTEERS		Volunteers	Volunteer Hours	
Breman Jewish Museum					Adult		5	16.36	
Chattahoochee Nature Center					YA		1	8	
Macon Museum Pass			2		Summer Ambassadors				
Galileo Sessions			33		Total		6	24.36	
eRead Kids			47		PROGRAMS & ATTENDANCE				
GADD Audiobook			1627		Type of Program Total		# of Programs	# Patrons/Views	
GADD eBook			977		Children's		22	600	
GADD Magazines			617		Young Adult		1	21	
Audiobook CD			Adult 151		Adult				
DVD			Adult 278		All Ages		3	85	
Kits			Adult		Grand Total		26	706	
Music CD			Adult		MEETING ROOM				
Audiobook CD			Easy 1		Times Used		Attendees		
DVD			Easy 46		39		183		
Kits			Easy 13		In-House OPAC/KPAC Use		230		
Music CD			Easy		60		Videogames		1
Audiobook CD			Juv 19		Alliance Theatre Pass		1		
DVD			Juv 218		Kill-A-Watt Power Meter				
Kits			Juv 34		Computer Museum Pass				
Music CD			Juv		271		Shakespeare Tavern		2
Audiobook CD			YA 2		Atlanta History Center				
DVD			YA		Radon Detector				
Music CD			YA		2				
Non Print total					4,182				
TOTAL CIRCULATION					15,624				

NOLA BRANTLEY - February 2024									
CIRCULATION				PINES Cards			Door Count		
Print				New Patrons		70		4967	
Adult Non-Fiction		678		Active Patrons		13,889			
Adult Fiction		1,756		Notary Public Service		26			
Young Adult		260		Items Added		223			
Junior Non-Fiction		469		Reference Questions Asked			294		
Junior Fiction		677							
Easy		1,588							
Magazines		0		TRANSITS					
Print Total		5,428		Incoming		2,132		Total	
Non Print				Outgoing		2,104		4,236	
Kanopy Streaming		104		Technology Equipment					
Georgia State Park Pass				Internet Computers			1,149		
Parks Discovery Backpack				ChromeBook/Projector/Tablet/Harddrive			16		
Go Fish Pass				Children's Computers			45		
Puppetry Arts Pass				WiFi Sign-ins			86		
Zoo Atlanta DVD		4		Total			1,296		
Carlos Museum				VOLUNTEERS		#of Volunteers		Volunteer Hours	
Breman Jewish Museum				Adult		3		1	
Chattahoochee Nature Center				YA		7		7	
Macon Museum Pass		1		Summer Ambassadors					
Galileo Sessions		34		Total		10		8	
eRead Kids		47		PROGRAMS & ATTENDANCE					
GADD Audiobook		964		Type of Program Total		# of Programs		# Patrons/Views	
GADD eBook		681		Children's		25		436	
GADD Magazines		390		Young Adult		5		32	
Audiobook CD		Adult 123		Adult		5		34	
DVD		Adult 421		All Ages					
Kits		Adult 1		Grand Total		35		502	
Music CD		Adult 13		MEETING ROOM					
Audiobook CD		Easy		Times Used		Attendees			
DVD		Easy 25		10		121			
Kits		Easy 17		n-House OPAC/KPAC Use		125			
Music CD		Easy		42		Videogames		9	
Audiobook CD		Juv 4		Alliance Theatre Pass					
DVD		Juv 148		Kill-A-Watt Power Meter					
Kits		Juv 9		Computer Museum Pass					
Music CD		Juv		161		Shakespeare Tavern		2	
Audiobook CD		YA				Atlanta History Center		1	
DVD		YA				Radon Detector			
Music CD		YA		0		STUDY ROOMS			
Non Print Total				2,998		Times Used			
TOTAL CIRCULATION				8,426		85			

PERRY BRANCH - February 2024

CIRCULATION				PINES Cards		Door Count
Print				New Patrons	54	5025
Adult Non-Fiction	969			Active Patrons	10772	
Adult Fiction	2,522			Notary Public Service	23	
Young Adult	421			Items Added	234	
Junior Non-Fiction	945			Reference Questions Asked	324	
Junior Fiction	1,433					
Easy	2,878					
Magazines	0					
Print Total	9,168					
Non Print Material				Incoming	2,406	Total
Kanopy Streaming	103			Outgoing	2,272	4,678
Georgia State Park Pass	2			Technology Equipment		
Parks Discovery Backpack				Internet Computers	785	
Go Fish Pass	3			ChromeBook/Projector/Tablet/Harddrive	10	
Puppetry Arts Pass				Children's Computers	97	
Zoo Atlanta DVD	5			WiFi Sign-ins	120	
Carlos Museum				Total	1,012	
Breman Jewish Museum				VOLUNTEERS	Volunteers	Volunteer Hours
Chattahoochee Nature Center				Adult	3	47
Macon Museum Pass	2			YA	2	7
Galileo Sessions	33			Summer Ambassadors		
eRead Kids	47			Total	5	54
GADD Audiobook	1266			PROGRAMS & ATTENDANCE		
GADD eBook	792			Type of Program Total	# of Programs	# Patrons/Views
GADD Magazines	289			Children's	14	481
Audiobook CD	Adult	Young Adult				
DVD	Adult	Adult				
Kits	Adult	All Ages	3	121		
Music CD	Adult	Grand Total	17	602		
Audiobook CD	Easy	MEETING ROOM				
DVD	Easy	Times Used	Attendees			
Kits	Easy	21	267			
Music CD	Easy	h-House OPAC/KPAC Us	199			
Audiobook CD	Juv	Videogames				
DVD	Juv	Alliance Theatre Pass				
Kits	Juv	Kill-A-Watt Power Meter				
Music CD	Juv	Computer Museum Pass				
Audiobook CD	YA	Shakespeare Tavern				
DVD	YA	Atlanta History Center				
Music CD	YA	Radon Detector				
Non Print Total						
TOTAL CIRCULATION						