

AGENDA
HOUSTON COUNTY PUBLIC LIBRARY BOARD
August 10, 2023 – Perry Branch, Perry, Georgia

1. Call to order
2. *Approval of minutes*
3. Public comments
4. Trustee comments
5. Treasurer's Report

Acceptance of Treasurer's Report

6. Director's Report
7. Committee Reports

*Recommendation from Content Consideration
Committee*

8. Old Business
9. New Business

Approval of revised 2023-2024 Budget

10. *Adjournment*

means a board vote is required

The next meeting is :
September 14th, 2023 Nola Brantley Memorial Library

Director's report - July-August 2023

Vacation Reading Program was rousing and full with nearly pre-Covid attendance.

Thanks to all staff for their contributions in making our busiest time of year, our best time of the year!

**

Here are copies of our wonderful annual report. I'll be giving these to the county commissioners at their Sept meeting. This is on our website and on all of our social media.

New bookdrops were purchased for Nola Brantley and Perry. The FOL took the old drops for their use.

The Perry library had some re-painting inside and out.

Filed for E-Rate for 2023 and beyond for Internet services and replacement of switches.

The Centerville branch was struck by lightning on 8/9/2023. Damage assessment is underway. This is the 2nd time in 2 years that this building has been struck.

**

The state library has granted each library system with funds to support and promote – 1000 Books Before Kindergarten. HOUPL's kickoff will be :

Nola Brantley – September 5 @ 10:30 am.

Perry - September 7 @ 10:15 am.

Centerville - September 7 @ 10:15 am.

I'll be inviting local officials and board members are invited as well.

This **IS** a children' s program so come for the fun and laughs!

**

Charlotte Morgan (Circulation Supervisor @ NB) resigned in mid-June. Her position was advertised internally. Dudley Martin was promoted from part-time to this full-time position. Have had multiple staff at Centerville and Nola out recently because they tested positive for COVID.

**

The next meeting is : September 14th, 2023 at Nola Brantley Memorial Library

Houston County Public Library System Board of Trustees

Minutes- June 8, 2023 – Nola Brantley Memorial Library, Warner Robins, GA

The Houston County Public Library System Board met in regular session on June 8, 2023. Board members attending were Daniel Bibler, Denisa Davis, Samantha Hulbert, Julie Layne, Jean Jones, Jim Newton, George Nunn, Wilhemenia Jackson Sibley, Emily Silva and Pam Yates. Also attending was J. Sara Paulk, James Erdmanczyk and Johanna Goff.. Chair Davis called the meeting to order at 6:00 pm.

Minutes – Davis called for the approval of the Minutes from the May 11, 2023 meeting. On a motion by Bibler and a second by Yates, the minutes were approved with the correction that George Nunn was at the May 11, 2023 meeting.

Public Comments. James Erdmanczyk spoke on a recent trip to Atlanta and Johanna Goff introduced herself as the newest appointed library trustee.

Trustee Comments. Trustees introduced themselves. Davis acknowledged Jim Newton's eleven years of valuable contributions and service on the board as he has resigned from the board.

Treasurer's report – Financials for the month of May were presented. On a motion by Silva and a second by Hulbert, the report was accepted as presented.

Director's report – Presented at meeting.

Committee Reports.

Yates reported on the Friends of the Library booksale. A donation will be given to the library on June 13th.

Old Business – None.

Davis read the following into the minutes. " The land behind the Nola Brantley Memorial Library belongs to the Houston County Public Library system. An agreement was made with Macon State College to pay the area for use as a parking lot. Other improvements or changes must be made with the approval of the HCPL Board."

The Content Consideration Committee will meet in August starting at 5:00pm to discuss a patron's request to have "Good Dream Dragon" returned to the children's collection. Davis appointed Perdue as Chair of the committee and Yates as secretary. The library's collection development policy will also be reviewed.

New Business –

Davis called for a motion to approve the 2023-2024 calendar of meetings. On a motion by Silva with the exception of the October meeting to be moved to October 19th and a second by Yates, the motion passed.

Davis called for the approval of the Director salary approval form. On a motion by Newton and a second by J. Jones, the motion passed.

Davis called for the approval of the Roster of Trustees. On a motion by Sibley and a second by Hulbert, the motion passed.

Davis called for the approval of the FY2024 application for state aid to public libraries. On a motion by Yates and a second by Sibley, the motion passed.

Davis called for the approval of the FY2024 signature authority. On a motion by Sibley and a second by Silva, the motion passed.

Davis called for the approval of the FY2024 certifications. On a motion by J. Jones and a second by Bibler, the motion passed.

Adjournment – Davis called for a motion to adjourn. On a motion by Newton and a second by Layne , the motion passed.

The board adjourned at 6:39 pm.

Respectfully submitted - J. Sara Paulk

Board Chair – Denisa Davis



HOUSTON COUNTY PUBLIC LIBRARY

Annual Report - Fiscal Year 2023



Print Circulations

205,984 Juvenile

119,784 Adult

20,230 Young Adult

Non-Print Circulations

44,344 Audiobooks

25,683 DVDs

27,472 eBooks

1,261 STEAM Kits

343 Technology Equipment

699 Georgia Family Passes ✓d -Out

41,005 Minutes of Video Streaming

4,694 Digital Magazines ✓d -Out

Ask the Staff

48,865 Computer & Wi-Fi Sessions

12,930 Reference Questions Answered

942 Notary Public Services

Patrons

161,302 Visitors

40,648 Total Patrons

2,893 New Patrons

23,073 Attended 720 Programs

220 Voters Registered

Vacation Reading Program



2,611 Children, Tween & Teen Participants

Overall Value of Services

\$8,035,008.47





Houston County Library Board of Trustees

Chairperson--Denisa Davis

Vice-Chairperson--Daniel Bibler

Treasurer--Julie Layne

Secretary--Pam Yates

**Linda Jones, George Nunn, James Newton,
Wilhemenia Jackson-Sibley, Jean Jones,
Emily Silva, Jessica Perdue, Samantha Hulbert**

Houston County Commissioners

**Chairman Dan Perdue,
Shane Gottwals, Gail Robinson,
Tal Talton, and Mark Byrd**

Supporters and Partners

**State of Georgia,
Houston County Board of Education, and
Houston County Friends of the Library**

Vacation Reading Program Sponsors

**Olympia Skate Center, Monkey Joe's,
Rigby's Entertainment Complex,
Panda Express, Burger King,
Menchie's Frozen Yogurt, Gottwals Books,
McDonald's, Waffle House, Bojangles,
Chick-Fil-A, Frito-Lay, Zaxby's
Sunset Slush of Middle Georgia &
Nothing Bundt Cakes**

New To the Library

**9,182 Items Added to the Shelves
GEER Grant Playaway Launchpads and
HP Chromebooks
Kanopy On-Demand Streaming Videos
Library Logo created by**

ELOQUENCE
CREATIVE DESIGN FIRM



2023-2024 Budget
Houston County Public Library System
Pending Board approved 2023 August with state aid updated

| Revenues | | Local Revenues | Friends of Library | State Revenues | Splost | Total Budget |
|------------------------------------|---|-------------------|--------------------|-------------------|-------------------|---------------------|
| | County Commissioners | 900,000.00 | | - | 172,000.00 | 1,072,000.00 |
| | Board of Education | 6,000.00 | | - | - | 6,000.00 |
| | Copiers | 35,000.00 | | - | - | 35,000.00 |
| | Fines & Fees | 35,700.00 | | - | - | 35,700.00 |
| | Other (Dino / Donations) | 1,039.57 | | | | 1,039.57 |
| | Friends of the Library | | 40,000.00 | | | 40,000.00 |
| | State SSG Grant | - | | 14,414.00 | - | 14,414.00 |
| | State salary and benefit grant | - | | 318,342.00 | - | 318,342.00 |
| | State Materials Grant | - | | 115,687.00 | - | 115,687.00 |
| | State LIBTECH -Technology funds | | | 21,141.31 | | 21,141.31 |
| | State MRR (Major Repair and Renovatoin) | | | | | - |
| | State Internet Technology reimbursement | | | 9,000.00 | | 9,000.00 |
| | | | | | | |
| | | - | | | - | - |
| | Total Revenue for Operating | 977,739.57 | 40,000.00 | 478,584.31 | 172,000.00 | 1,668,323.88 |
| Expenditures | | | | | | |
| Payroll | Salaries & Wages | 497,602.00 | | 216,432.66 | - | 714,034.66 |
| | Salaries & Wages - support staff | | | 22,000.00 | | 22,000.00 |
| Benefits * | Health Ins., Retirement & Taxes | 206,972.35 | | 79,909.34 | | 286,881.69 |
| Professional Services | Auditor / Accounting Software / Collections | 23,000.00 | | - | | 23,000.00 |
| | | | | | | |
| Copiers & Equipment | Copies over contract amount / Expendible equip | 7,000.00 | | | | 7,000.00 |
| Utilities | Electric, Gas, Sewer, Water & Garbage | 76,000.00 | | 14,414.00 | - | 90,414.00 |
| Insurance | Covers the Board & the 3 Libraries & truck | 37,000.00 | | - | - | 37,000.00 |
| | | | | | | |
| Maintenance & Repairs | for the 3 Libraries & Lawns - Jani King all 3 buildings | 76,000.00 | | - | | 76,000.00 |
| | | | | | | |
| Buildings | Major improvements (Landscape refresh / Delivery van) | | | | 75,000.00 | 75,000.00 |
| Materials | for all 3 Branches (including ebooks) | | 30,000.00 | 115,687.00 | 87,000.00 | 232,687.00 |
| Motor Vehicle Costs | Gas, Oil & Maintenance | 3,000.00 | | - | - | 3,000.00 |
| Purchased Services | VRP | 6,500.00 | 9,000.00 | - | - | 15,500.00 |
| Supplies | for the 3 Libraries | 24,047.30 | | - | 10,000.00 | 34,047.30 |
| Other Operating Expense | Reimbursements, City of Perry Fire service | 6,250.00 | | - | - | 6,250.00 |
| Technology | Computer management software | 7,000.00 | | 21,141.31 | | 28,141.31 |
| Telecommunications | Telephone & Internet | 7,000.00 | | 9,000.00 | - | 16,000.00 |
| Training & Travel & Dues | Staff travel & Training / Dues-Ga Council | 2,500.00 | 1,000.00 | | - | 3,500.00 |
| Other | Special staff projects (tbd) | 6,000.00 | | | | 6,000.00 |
| | Sub total expenditures | 985,871.65 | 40,000.00 | 478,584.31 | 172,000.00 | 1,676,455.96 |
| | | | | | | |
| | Total Net Revenues over expenditures | (8,132.08) | - | 0.00 | - | (8,132.08) |
| | Net difference | (8,132.08) | - | 0.00 | | (8,132.08) |
| From carryover from previous year. | | 8132.08 | | | | |
| | | | | | | |

Houston County Public Library System

Balance Sheet by Fund

As of 6/30/2023

| | General | Friends of the Library | State Grants | SPLOST | Permanent/Lo... Investments |
|---|--------------------------|---------------------------|------------------------|--------------------------|--------------------------------|
| Assets | | | | | |
| Cadence Bank Operating Acct | 292,285.78 | 49,471.99 | 5,207.03 | 77,881.04 | 5,489.19 |
| Cadence Bank SPLOST Acct | 0.00 | 0.00 | 0.00 | 127,855.33 | 0.00 |
| Morris Bank Merchant Acct | 230,780.39 | 0.00 | 0.00 | 0.00 | 0.00 |
| Persons/Bank of Perry Merchant Acct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NB Restricted CD | 0.00 | 0.00 | 0.00 | 0.00 | 27,045.10 |
| Unemployment CD 2 | 7,848.45 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cash On Hand | 1,176.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Assets | <u>532,090.62</u> | <u>49,471.99</u> | <u>5,207.03</u> | <u>205,736.37</u> | <u>32,534.29</u> |
| Liabilities | | | | | |
| Accounts Payable | 10,171.37 | 1,111.92 | 5,207.03 | 0.00 | 0.00 |
| Salary/Wage Accruals | 20,488.76 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Payroll Liabilities | 12,132.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Liabilities | <u>42,792.23</u> | <u>1,111.92</u> | <u>5,207.03</u> | <u>0.00</u> | <u>0.00</u> |
| Fund Balance | | | | | |
| Beginning Fund Balance | | | | | |
| Nonspendable Fund Balance | 0.00 | 0.00 | 0.00 | 0.00 | 26,839.40 |
| Assigned Fund Balance - Op Contingency | 230,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Assigned Fund Balance - Donations | 17,452.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Assigned Fund Balance - Cash on Hand | 1,176.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Restricted Fund Balance | 20,000.00 | 37,808.60 | 0.00 | 218,443.64 | 5,573.54 |
| Unassigned Fund Balance | 220,912.18 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Beginning Fund Balance | <u>489,540.18</u> | <u>37,808.60</u> | <u>0.00</u> | <u>218,443.64</u> | <u>32,412.94</u> |
| Current YTD Change | (241.79) | 10,551.47 | 0.00 | (12,707.27) | 121.35 |
| Total Fund Balance | <u>489,298.39</u> | <u>48,360.07</u> | <u>0.00</u> | <u>205,736.37</u> | <u>32,534.29</u> |
| Total Liabilities and Ending Fund Balance | <u><u>532,090.62</u></u> | <u><u>49,471.99</u></u> | <u><u>5,207.03</u></u> | <u><u>205,736.37</u></u> | <u><u>32,534.29</u></u> |

HOUPL Financial Report
as of June 30, 2023
End of Fiscal Year 2023

Balance Sheet (A):

- 1) The Liabilities section only shows at the end of a fiscal year and shows expenditures that belong to the fiscal year but have not yet been realized by June 30. This year, it includes Accounts Payable balances in the General, Friends of the Library, and State Grants Funds for invoices dated in June but not paid until July, and the accrued payroll expenditures for the pay period June 16-30 paid on July 10, 2023.
- 2) The Library ends fiscal year 2023 with
 - a) a net decrease of \$241.79 in the General Fund (Fund 100);
 - b) a net increase of \$10,551.47 in the Friends of the Library Fund (Fund 112);
 - c) a net decrease of \$12,707.27 in the SPLOST Fund (Fund 390);
 - d) and a net increase of \$121.35 in the Permanent/Local Investments Fund (Fund 500)

All the Current YTD Change amounts will be rolled into their proper Fund Balances for the start of the new fiscal year.

- 3) The Ending Fund Balances as of June 30 are
 - a) \$489,298.39 in the General Fund
 - b) \$48,360.07 in the Friends of the Library Fund,
 - c) \$205,736.37 in the SPLOST Fund, and
 - d) \$32,534.29 in the Investments Fund.
 - e) And, as required by GPLS, the State Grants Fund (Fund 310) has an ending fund balance of zero, meaning that all State grant revenues received this fiscal year have been spent.

Statements of Revenues and Expenditures:

These statements by Fund show the actual revenues and expenditures during the current fiscal year (July 1, 2022 through June 30, 2023) and how those amounts compare to the budget for the year. At the end of the fiscal year, the Library expects to have 0% budget remaining.

In the General Fund - 100 (B1):

- 1) The Library generated revenue of \$77,699.07 for FY2023. This revenue comes from library fines and fees, and charges for printing, copying, and faxing.
- 2) With all fiscal year expenditures accounted for, all but three categories of spending came in at or under budget. As a result, the General Fund ended the year with 1.74% of the budget remaining.
 - Spending on Supplies ended a little above budget. This category includes office supplies, janitorial supplies, program/activity supplies, and prizes for VRP.
 - Spending on Dues and Memberships, which includes memberships in the local chambers of commerce and the Georgia Council for Public Libraries, also came in over budget.

- Miscellaneous expenditures also ended somewhat over budget. This category includes refunds to patrons, reimbursements to other Georgia libraries, bank and card processing fees, and city fire protection fees.
- 3) Actual expenditures were slightly above actual revenue received, leaving a small deficit of \$241.79 in the General Fund (which decreases the Fund Balance).

In the Friends of the Library Fund – 112 (B2):

- 1) This fiscal year, the Library spent almost all of the amount budgeted for materials, leaving only 2.73% of the budget remaining (or \$827.47).
- 2) The FOL's success at their Old Book Sale this year led to their very generous donation of \$40,000.00. These funds will be carried over into FY2024 for spending on print materials and VRP programs and supplies for the 3 branches.

In the State Grants Fund - 310 (B3):

- 1) As required by GPLS, the Library has spent all grant revenue received, leaving an ending balance of zero. The Library has prepared its final budget report for the State and presents it for approval by the Board at this meeting. Once that report is approved and signed by the Board Chair and the Director, the Library will submit it to GPLS. The auditor will also be verifying that the Library followed all the correct procedures and met all the requirements for the State Grants.

In the SPLOST Fund - 390 (B4):

- 1) During the course of the fiscal year, the Library received \$160,000.00 in SPLOST funds from the County.
- 2) Overall, as of the end of the fiscal year, SPLOST spending came in very close to budget, with less than 1% of the budget remaining.
 - Expenditures on building improvements and repairs ended the fiscal year on budget.
 - Spending on Library materials went a little over budget.
 - Spending for cataloging/materials handling came in under budget.
- 3) While the balance in the SPLOST Fund decreased by \$12,707.27 this year, the fund has over \$205,000.00 remaining in it (see the Balance Sheet) that will be carried over into FY2024.

In the Permanent/Local Investments Fund – 500 (B5)

- 1) The Nola Brantley CD earned \$121.35 in interest over the course of the fiscal year. The interest is spendable by the Library.

Houston County Public Library System
Balance Sheet by Fund
As of 6/30/2023

(A)

| | General | Friends of the Library | State Grants | SPLOST | Permanent/Lo... Investments |
|--|------------------------|---------------------------|------------------|------------------------|--------------------------------|
| Assets | | | | | |
| Cadence Bank Operating Acct | 292,285.78 | 49,471.99 | 5,207.03 | 77,881.04 | 5,489.19 |
| Cadence Bank SPLOST Acct | 0.00 | 0.00 | 0.00 | 127,855.33 | 0.00 |
| Morris Bank Merchant Acct | 230,780.39 | 0.00 | 0.00 | 0.00 | 0.00 |
| Persons/Bank of Perry Merchant Acct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NB Restricted CD | 0.00 | 0.00 | 0.00 | 0.00 | 27,045.10 |
| Unemployment CD 2 | 7,848.45 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cash On Hand | 1,176.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Assets | 532,090.62 | 49,471.99 | 5,207.03 | 205,736.37 | 32,534.29 |
| Liabilities | | | | | |
| Accounts Payable | 10,171.37 | 1,111.92 | 5,207.03 | 0.00 | 0.00 |
| Salary/Wage Accruals | 20,488.76 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Payroll Liabilities | 12,132.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Liabilities | 42,792.23 | 1,111.92 | 5,207.03 | 0.00 | 0.00 |
| Fund Balance | | | | | |
| Beginning Fund Balance | | | | | |
| Nonspendable Fund Balance | 0.00 | 0.00 | 0.00 | 0.00 | 26,839.40 |
| Assigned Fund Balance - Op Contingency | 230,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Assigned Fund Balance - Donations | 17,452.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Assigned Fund Balance - Cash on Hand | 1,176.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Restricted Fund Balance | 20,000.00 | 37,808.60 | 0.00 | 218,443.64 | 5,573.54 |
| Unassigned Fund Balance | 220,912.18 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Beginning Fund Balance | 489,540.18 | 37,808.60 | 0.00 | 218,443.64 | 32,412.94 |
| Current YTD Change | (2a) (241.79) | (2b) 10,551.47 | (2c) 0.00 | (2c) (12,707.27) | (2d) 121.35 |
| Total Fund Balance | (3a) 489,298.39 | (3b) 48,360.07 | (3e) 0.00 | (3c) 205,736.37 | (3d) 32,534.29 |
| Total Liabilities and Ending Fund Balance | 532,090.62 | 49,471.99 | 5,207.03 | 205,736.37 | 32,534.29 |

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Houston County Public Library System
Statement of Revenues and Expenditures by Fund
From 7/1/2022 Through 6/30/2023

(B1)

100 - General

| | <u>YTD Actual</u> | <u>Total Budget - Annual Budget</u> | <u>Percent Total Budget Remaining</u> |
|--|---------------------|---|---|
| Revenues | | | |
| Local Revenue | 888,999.96 | 889,000.00 | (0.00)% |
| Library Generated Revenue | 77,699.07 | 70,700.00 | 9.90% (1) |
| Donations | 4,946.30 | 1,040.00 | 375.61% |
| Other Grants | 20,270.83 | 20,270.00 | 0.00% |
| Other Revenue | <u>12,113.87</u> | <u>9,000.00</u> | <u>34.60%</u> |
| Total Revenues | <u>1,004,030.03</u> | <u>990,010.00</u> | <u>1.42%</u> |
| Expenditures | | | |
| Salaries and Wages | 511,551.98 | 508,820.80 | (0.54)% |
| Benefits and FICA | 182,061.74 | 191,478.30 | 4.92% |
| Professional Services | 21,818.70 | 22,500.00 | 3.03% |
| Copiers and Equipment | 11,294.48 | 11,500.00 | 1.79% |
| Utilities | 67,458.51 | 77,000.00 | 12.39% |
| Insurance | 37,817.00 | 37,830.00 | 0.03% |
| Maintenance & Repairs | 76,094.04 | 75,900.00 | (0.26)% |
| Materials | 18,263.06 | 19,500.00 | 6.34% |
| Motor Vehicle Costs | 1,661.81 | 3,000.00 | 44.61% |
| Other Purchased Services | 9,633.86 | 10,600.00 | 9.11% |
| Supplies | 28,435.93 | 25,600.00 | (11.08)% * |
| Technology & Telecommunications | 25,863.26 | 27,000.00 | 4.21% |
| Travel and Training | 1,379.15 | 1,720.00 | 19.82% |
| Dues & Memberships | 1,755.00 | 1,500.00 | (17.00)% * |
| Miscellaneous | <u>9,183.30</u> | <u>8,130.00</u> | <u>(12.96)% *</u> |
| Total Expenditures | <u>1,004,271.82</u> | <u>1,022,079.10</u> | <u>1.74%</u> (2) |
| Net Revenue Over Expenditures - Surplus/(Deficit) | (241.79) (3) | | |

Houston County Public Library System
Statement of Revenues and Expenditures by Fund
From 7/1/2022 Through 6/30/2023

B2

112 - Friends of the Library

| | <u>YTD Actual</u> | <u>Total Budget - Annual Budget</u> | <u>Percent Total Budget Remaining</u> |
|--|---------------------------|---|---|
| Revenues | | | |
| Donations | <u>40,000.00</u> | <u>0.00</u> | <u>0.00%</u> |
| Total Revenues | <u>40,000.00</u> 2 | <u>0.00</u> | <u>0.00%</u> |
| Expenditures | | | |
| Materials | <u>29,448.53</u> | <u>30,276.00</u> | <u>2.73%</u> |
| Total Expenditures | <u>29,448.53</u> | <u>30,276.00</u> | <u>2.73%</u> 1 |
| Net Revenue Over Expenditures - Surplus/(Deficit) | <u>10,551.47</u> | | |

Houston County Public Library System
Statement of Revenues and Expenditures by Fund
From 7/1/2022 Through 6/30/2023

(B3)

310 - State Grants

| | YTD Actual | Total Budget - Annual Budget | Percent Total Budget Remaining |
|--|-------------------|---------------------------------|-----------------------------------|
| Revenues | | | |
| State Grants | 459,571.63 | 459,571.63 | 0.00% |
| Other Grants | <u>1,500.00</u> | <u>1,500.00</u> | <u>0.00%</u> |
| Total Revenues | <u>461,071.63</u> | <u>461,071.63</u> | <u>0.00%</u> |
| Expenditures | | | |
| Salaries and Wages | 230,136.08 | 230,979.09 | 0.36% |
| Benefits and FICA | 80,547.92 | 79,704.91 | (1.06)% |
| Copiers and Equipment | 19,140.03 | 19,141.31 | 0.01% |
| Utilities | 12,382.01 | 12,382.01 | 0.00% |
| Maintenance & Repairs | 12,639.32 | 12,639.32 | 0.00% |
| Materials | 98,590.00 | 98,590.00 | 0.00% |
| Supplies | 4,500.00 | 4,500.00 | 0.00% |
| Technology & Telecommunications | 2,001.28 | 2,000.00 | (0.06)% |
| Travel and Training | 954.99 | 954.99 | 0.00% |
| Dues & Memberships | <u>180.00</u> | <u>180.00</u> | <u>0.00%</u> |
| Total Expenditures | <u>461,071.63</u> | <u>461,071.63</u> | <u>0.00%</u> |
| Net Revenue Over Expenditures - Surplus/(Deficit) | <u>0.00</u> | (1) | |

Houston County Public Library System
Statement of Revenues and Expenditures by Fund
From 7/1/2022 Through 6/30/2023

(B4)

390 - SPLOST

| | <u>YTD Actual</u> | <u>Total Budget - Annual Budget</u> | <u>Percent Total Budget Remaining</u> |
|--|----------------------|---|---|
| Revenues | | | |
| Local Revenue | 160,000.00 | 160,000.00 | 0.00% ① |
| Library Generated Revenue | 140.79 | 0.00 | 0.00% |
| Other Revenue | <u>30.32</u> | <u>0.00</u> | <u>0.00%</u> |
| Total Revenues | <u>160,171.11</u> | <u>160,000.00</u> | <u>0.11%</u> |
| Expenditures | | | |
| Copiers and Equipment | 1,400.00 | 3,000.00 | 53.33% |
| Maintenance & Repairs | 89,068.16 | 89,000.00 | (0.08)% |
| Materials | 78,298.57 | 72,000.00 | (8.75)% |
| Supplies | 4,081.33 | 10,000.00 | 59.19% |
| Miscellaneous | <u>30.32</u> | <u>0.00</u> | <u>0.00%</u> |
| Total Expenditures | <u>172,878.38</u> | <u>174,000.00</u> | <u>0.64%</u> ② |
| Net Revenue Over Expenditures - Surplus/(Deficit) | <u>(12,707.27)</u> ③ | | |

Houston County Public Library System
Statement of Revenues and Expenditures by Fund
From 7/1/2022 Through 6/30/2023

(B5)

**500 - Permanent/Local
Investments**

| | <u>YTD Actual</u> | <u>Total Budget - Annual Budget</u> | <u>Percent Total Budget Remaining</u> |
|--|-------------------|---|---|
| Revenues | | | |
| Library Generated Revenue (Interest) | <u>121.35</u> | <u>0.00</u> | <u>0.00%</u> |
| Total Revenues | <u>121.35</u> | <u>0.00</u> | <u>0.00%</u> |
| Net Revenue Over Expenditures - Surplus/(Deficit) | <u>121.35</u> (1) | | |

Houston County Public Library System
Statement of Revenues and Expenditures by Fund
From 7/1/2022 Through 6/30/2023

100 - General

| | YTD Actual | Total Budget - Annual Budget | Percent Total Budget Remaining |
|--|---------------------|---------------------------------|-----------------------------------|
| Revenues | | | |
| Local Revenue | 888,999.96 | 889,000.00 | (0.00)% |
| Library Generated Revenue | 77,699.07 | 70,700.00 | 9.90% |
| Donations | 4,946.30 | 1,040.00 | 375.61% |
| Other Grants | 20,270.83 | 20,270.00 | 0.00% |
| Other Revenue | <u>12,113.87</u> | <u>9,000.00</u> | <u>34.60%</u> |
| Total Revenues | <u>1,004,030.03</u> | <u>990,010.00</u> | <u>1.42%</u> |
| Expenditures | | | |
| Salaries and Wages | 511,551.98 | 508,820.80 | (0.54)% |
| Benefits and FICA | 182,061.74 | 191,478.30 | 4.92% |
| Professional Services | 21,818.70 | 22,500.00 | 3.03% |
| Copiers and Equipment | 11,294.48 | 11,500.00 | 1.79% |
| Utilities | 67,458.51 | 77,000.00 | 12.39% |
| Insurance | 37,817.00 | 37,830.00 | 0.03% |
| Maintenance & Repairs | 76,094.04 | 75,900.00 | (0.26)% |
| Materials | 18,263.06 | 19,500.00 | 6.34% |
| Motor Vehicle Costs | 1,661.81 | 3,000.00 | 44.61% |
| Other Purchased Services | 9,633.86 | 10,600.00 | 9.11% |
| Supplies | 28,435.93 | 25,600.00 | (11.08)% |
| Technology & Telecommunications | 25,863.26 | 27,000.00 | 4.21% |
| Travel and Training | 1,379.15 | 1,720.00 | 19.82% |
| Dues & Memberships | 1,755.00 | 1,500.00 | (17.00)% |
| Miscellaneous | <u>9,183.30</u> | <u>8,130.00</u> | <u>(12.96)%</u> |
| Total Expenditures | <u>1,004,271.82</u> | <u>1,022,079.10</u> | <u>1.74%</u> |
| Net Revenue Over Expenditures - Surplus/(Deficit) | <u>(241.79)</u> | | |

Houston County Public Library System
Statement of Revenues and Expenditures by Fund
From 7/1/2022 Through 6/30/2023

112 - Friends of the Library

| | YTD Actual | Total Budget - Annual Budget | Percent Total Budget Remaining |
|--|------------------|---------------------------------|-----------------------------------|
| Revenues | | | |
| Donations | <u>40,000.00</u> | <u>0.00</u> | <u>0.00%</u> |
| Total Revenues | <u>40,000.00</u> | <u>0.00</u> | <u>0.00%</u> |
| Expenditures | | | |
| Materials | <u>29,448.53</u> | <u>30,276.00</u> | <u>2.73%</u> |
| Total Expenditures | <u>29,448.53</u> | <u>30,276.00</u> | <u>2.73%</u> |
| Net Revenue Over Expenditures - Surplus/(Deficit) | <u>10,551.47</u> | | |

Houston County Public Library System
Statement of Revenues and Expenditures by Fund
From 7/1/2022 Through 6/30/2023

310 - State Grants

| | YTD Actual | Total Budget - Annual Budget | Percent Total Budget Remaining |
|--|-------------------|---------------------------------|-----------------------------------|
| Revenues | | | |
| State Grants | 459,571.63 | 459,571.63 | 0.00% |
| Other Grants | <u>1,500.00</u> | <u>1,500.00</u> | <u>0.00%</u> |
| Total Revenues | <u>461,071.63</u> | <u>461,071.63</u> | <u>0.00%</u> |
| Expenditures | | | |
| Salaries and Wages | 230,136.08 | 230,979.09 | 0.36% |
| Benefits and FICA | 80,547.92 | 79,704.91 | (1.06)% |
| Copiers and Equipment | 19,140.03 | 19,141.31 | 0.01% |
| Utilities | 12,382.01 | 12,382.01 | 0.00% |
| Maintenance & Repairs | 12,639.32 | 12,639.32 | 0.00% |
| Materials | 98,590.00 | 98,590.00 | 0.00% |
| Supplies | 4,500.00 | 4,500.00 | 0.00% |
| Technology & Telecommunications | 2,001.28 | 2,000.00 | (0.06)% |
| Travel and Training | 954.99 | 954.99 | 0.00% |
| Dues & Memberships | <u>180.00</u> | <u>180.00</u> | <u>0.00%</u> |
| Total Expenditures | <u>461,071.63</u> | <u>461,071.63</u> | <u>0.00%</u> |
| Net Revenue Over Expenditures - Surplus/(Deficit) | <u>0.00</u> | | |

Houston County Public Library System
Statement of Revenues and Expenditures by Fund
From 7/1/2022 Through 6/30/2023

390 - SPLOST

| | YTD Actual | Total Budget - Annual Budget | Percent Total Budget Remaining |
|--|--------------------|---------------------------------|-----------------------------------|
| Revenues | | | |
| Local Revenue | 160,000.00 | 160,000.00 | 0.00% |
| Library Generated Revenue | 140.79 | 0.00 | 0.00% |
| Other Revenue | <u>30.32</u> | <u>0.00</u> | <u>0.00%</u> |
| Total Revenues | <u>160,171.11</u> | <u>160,000.00</u> | <u>0.11%</u> |
| Expenditures | | | |
| Copiers and Equipment | 1,400.00 | 3,000.00 | 53.33% |
| Maintenance & Repairs | 89,068.16 | 89,000.00 | (0.08)% |
| Materials | 78,298.57 | 72,000.00 | (8.75)% |
| Supplies | 4,081.33 | 10,000.00 | 59.19% |
| Miscellaneous | <u>30.32</u> | <u>0.00</u> | <u>0.00%</u> |
| Total Expenditures | <u>172,878.38</u> | <u>174,000.00</u> | <u>0.64%</u> |
| Net Revenue Over Expenditures - Surplus/(Deficit) | <u>(12,707.27)</u> | | |

Houston County Public Library System
Statement of Revenues and Expenditures by Fund
From 7/1/2022 Through 6/30/2023

*500 - Permanent/Local
Investments*

| | YTD Actual | Total Budget - Annual Budget | Percent Total Budget Remaining |
|--|----------------------|---------------------------------|-----------------------------------|
| Revenues | | | |
| Library Generated Revenue (Interest) | <u>121.35</u> | <u>0.00</u> | <u>0.00%</u> |
| Total Revenues | <u>121.35</u> | <u>0.00</u> | <u>0.00%</u> |
| Net Revenue Over Expenditures - Surplus/(Deficit) | <u><u>121.35</u></u> | | |

Houston County Public Library System

Balance Sheet by Fund

As of 7/31/2023

| | General | Friends of the Library | State Grants | SPLOST | Permanent/Lo... Investments |
|---|--------------------------|---------------------------|----------------------|--------------------------|--------------------------------|
| Assets | | | | | |
| Cadence Bank Operating Acct | 283,949.35 | 46,655.28 | 690.05 | 75,566.12 | 5,489.19 |
| Cadence Bank SPLOST Acct | 0.00 | 0.00 | 0.00 | 127,865.49 | 0.00 |
| Morris Bank Merchant Acct | 234,353.25 | 0.00 | 0.00 | 0.00 | 0.00 |
| NB Restricted CD | 0.00 | 0.00 | 0.00 | 0.00 | 27,045.10 |
| Unemployment CD 2 | 7,848.45 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cash On Hand | 1,176.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Assets | <u>527,327.05</u> | <u>46,655.28</u> | <u>690.05</u> | <u>203,431.61</u> | <u>32,534.29</u> |
| Liabilities | | | | | |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Liabilities | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> |
| Fund Balance | | | | | |
| Beginning Fund Balance | | | | | |
| Nonspendable Fund Balance | 0.00 | 0.00 | 0.00 | 0.00 | 26,839.40 |
| Assigned Fund Balance - Op Contingency | 230,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Assigned Fund Balance - Donations | 10,645.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Assigned Fund Balance - Cash on Hand | 1,176.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Restricted Fund Balance | 0.00 | 48,360.07 | 0.00 | 205,736.37 | 5,694.89 |
| Unassigned Fund Balance | 247,477.39 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Beginning Fund Balance | <u>489,298.39</u> | <u>48,360.07</u> | <u>0.00</u> | <u>205,736.37</u> | <u>32,534.29</u> |
| Current YTD Change | 38,028.66 | (1,704.79) | 690.05 | (2,304.76) | 0.00 |
| Total Fund Balance | <u>527,327.05</u> | <u>46,655.28</u> | <u>690.05</u> | <u>203,431.61</u> | <u>32,534.29</u> |
| Total Liabilities and Ending Fund Balance | <u><u>527,327.05</u></u> | <u><u>46,655.28</u></u> | <u><u>690.05</u></u> | <u><u>203,431.61</u></u> | <u><u>32,534.29</u></u> |

Houston County Public Library System
Statement of Revenues and Expenditures by Fund
From 7/1/2023 Through 7/31/2023

100 - General

| | YTD Actual | Total Budget - Annual Budget | Percent Total Budget Remaining |
|--|-------------------------|---------------------------------|-----------------------------------|
| Revenues | | | |
| Local Revenue | 75,000.00 | 906,000.00 | (91.72)% |
| Library Generated Revenue | 5,985.13 | 70,700.00 | (91.53)% |
| Donations | 300.00 | 1,040.00 | (71.15)% |
| Other Revenue | <u>799.28</u> | <u>9,000.00</u> | <u>(91.12)%</u> |
| Total Revenues | <u>82,084.41</u> | <u>986,740.00</u> | <u>(91.68)%</u> |
| Expenditures | | | |
| Salaries and Wages | 19,518.31 | 497,602.00 | 96.08% |
| Benefits and FICA | 7,287.44 | 205,431.80 | 96.45% |
| Professional Services | 0.00 | 23,000.00 | 100.00% |
| Copiers and Equipment | 176.42 | 10,000.00 | 98.24% |
| Utilities | 2,723.51 | 74,500.00 | 96.34% |
| Insurance | 3,175.80 | 38,101.00 | 91.66% |
| Maintenance & Repairs | 5,969.97 | 78,000.00 | 92.35% |
| Materials | 0.00 | 1,000.00 | 100.00% |
| Motor Vehicle Costs | 0.00 | 3,000.00 | 100.00% |
| Other Purchased Services | 1,596.00 | 9,500.00 | 83.20% |
| Supplies | 580.44 | 26,160.00 | 97.78% |
| Technology & Telecommunications | 823.33 | 16,500.00 | 95.01% |
| Travel and Training | 0.00 | 1,200.00 | 100.00% |
| Dues & Memberships | 1,775.00 | 1,800.00 | 1.39% |
| Miscellaneous | <u>429.53</u> | <u>6,250.00</u> | <u>93.13%</u> |
| Total Expenditures | <u>44,055.75</u> | <u>992,044.80</u> | <u>95.56%</u> |
| Net Revenue Over Expenditures - Surplus/(Deficit) | <u><u>38,028.66</u></u> | | |

Houston County Public Library System
Statement of Revenues and Expenditures by Fund
From 7/1/2023 Through 7/31/2023

112 - Friends of the Library

| | YTD Actual | Total Budget - Annual Budget | Percent Total Budget Remaining |
|--|-------------------|---------------------------------|-----------------------------------|
| Expenditures | | | |
| Materials | 1,704.79 | 30,000.00 | 94.32% |
| Other Purchased Services | 0.00 | 3,000.00 | 100.00% |
| Supplies | <u>0.00</u> | <u>6,000.00</u> | <u>100.00%</u> |
| Total Expenditures | <u>1,704.79</u> | <u>39,000.00</u> | <u>95.63%</u> |
| Net Revenue Over Expenditures - Surplus/(Deficit) | <u>(1,704.79)</u> | | |

Houston County Public Library System
Statement of Revenues and Expenditures by Fund
From 7/1/2023 Through 7/31/2023

310 - State Grants

| | YTD Actual | Total Budget - Annual Budget | Percent Total Budget Remaining |
|--|------------------|---------------------------------|-----------------------------------|
| Revenues | | | |
| State Grants | 37,370.26 | 448,443.00 | (91.67)% |
| Other Grants | <u>0.00</u> | <u>1,500.00</u> | <u>(100.00)%</u> |
| Total Revenues | <u>37,370.26</u> | <u>449,943.00</u> | <u>(91.69)%</u> |
| Expenditures | | | |
| Salaries and Wages | 18,953.06 | 238,432.66 | 92.05% |
| Benefits and FICA | 6,486.53 | 79,909.34 | 91.88% |
| Utilities | 0.00 | 14,000.00 | 100.00% |
| Materials | 11,240.62 | 115,687.00 | 90.28% |
| Supplies | 0.00 | 1,500.00 | 100.00% |
| Travel and Training | <u>0.00</u> | <u>414.00</u> | <u>100.00%</u> |
| Total Expenditures | <u>36,680.21</u> | <u>449,943.00</u> | <u>91.85%</u> |
| Net Revenue Over Expenditures - Surplus/(Deficit) | <u>690.05</u> | | |

Houston County Public Library System
Statement of Revenues and Expenditures by Fund
From 7/1/2023 Through 7/31/2023

390 - SPLOST

| | YTD Actual | Total Budget - Annual Budget | Percent Total Budget Remaining |
|--|-------------------|---------------------------------|-----------------------------------|
| Revenues | | | |
| Local Revenue | 0.00 | 172,000.00 | (100.00)% |
| Library Generated Revenue | <u>10.16</u> | <u>0.00</u> | <u>0.00%</u> |
| Total Revenues | <u>10.16</u> | <u>172,000.00</u> | <u>(99.99)%</u> |
| Expenditures | | | |
| Copiers and Equipment | 0.00 | 17,000.00 | 100.00% |
| Maintenance & Repairs | 0.00 | 58,000.00 | 100.00% |
| Materials | 2,234.24 | 87,000.00 | 97.43% |
| Supplies | <u>80.68</u> | <u>10,000.00</u> | <u>99.19%</u> |
| Total Expenditures | <u>2,314.92</u> | <u>172,000.00</u> | <u>98.65%</u> |
| Net Revenue Over Expenditures - Surplus/(Deficit) | <u>(2,304.76)</u> | | |

Houston County Public Library System Circulation Report - 2023

| Houston County Public Library System Circulation Report - 2023 | | | | | | | | |
|--|----------------------|----------------|---------------|------------|-----------------------|------------|--------------------|--------|
| Circulations | | Centerville | Nola Brantley | Perry | Houston Totals | | | |
| Check outs | | | | | | | | |
| Print items | | 154,589 | 71,838 | 124,408 | | | | |
| Non-Print items | | 38,888 | 32,916 | 35,936 | | | | |
| Check Out Totals | | 193,477 | 104,754 | 160,344 | | | | |
| In-Library Use | | | | | | | | |
| Internet Computers | | 14,291 | 13,094 | 8,956 | | | | |
| Technology Equipment | | 134 | 128 | 81 | | | | |
| Children's Computers | | 912 | 657 | 1,372 | | | | |
| WiFi Sign-ins | | 4,226 | 2,924 | 2,433 | | | | |
| Notary Public Service | | 293 | 289 | 360 | | | | |
| Reference Asked | | 3,278 | 5,527 | 4,125 | | | | |
| In House OPAC/KPAC Use | | 3,742 | 2,354 | 3,210 | | | | |
| In-Library Use Totals | | 19,563 | 16,803 | 12,842 | | | | |
| Total Circulation | | 213,040 | 121,557 | 173,186 | | | | |
| Programs & Attendance | Centerville | | Nola Brantley | | Perry | | Total Patron Count | |
| | # of Prog | Attendance | # of Prog | Attendance | # of Prog | Attendance | Active Patrons | 40,648 |
| | Adult programs | 1 | 10 | 36 | 363 | 0 | New Patrons | 2,893 |
| | YA Programs | 13 | 246 | 10 | 131 | 13 | | |
| | Children (Ages 0-11) | 190 | 4,966 | 175 | 3,383 | 116 | | |
| | All Ages | 37 | 2,086 | 52 | 2,958 | 77 | | |
| | Meeting Room | 332 | 1,977 | 177 | 1,450 | 191 | | |
| | Study Room | | | | | | | |
| | Door Count | | 44,291 | | 57,363 | 1560 | | |
| | | | | | | 59,648 | | |
| Total Door Count | | | | | | | | |
| 161,302 | | | | | | | | |
| | | | | | | | | |
| New Items Added | | Transits | | | Volunteer Hours | | | |
| Centerville | 2,611 | Centerville | | 67,732 | Centerville | | 1,040 | |
| Nola Brantley | 3,634 | Nola Brantley | | 52,235 | Nola Brantley | | 134 | |
| Perry | 2,937 | Perry | | 59,973 | Perry | | 885 | |
| Total Added | 9,182 | Total Transits | | 179,940 | Total Volunteer Hours | | 2,059 | |

**HOUSTON COUNTY
PUBLIC LIBRARY**

| CENTERVILLE BRANCH - 2023 | | | | | | | | | | |
|-----------------------------|--------|---------|--|---------------------------|-------------|--------|---------------------------------------|------------|---------------|---------------|
| CIRCULATION | | | | | PINES Cards | | | Door Count | | |
| Print | | | | | New Patrons | | 1,259 | | 44,291 | |
| Adult Non-Fiction | 13,292 | | | Active Patrons | | 17,483 | | | | |
| Adult Fiction | 36,808 | | | Notary Public Service | | 293 | | | | |
| Young Adult | 9,769 | | | Items Added | | 2,611 | | | | |
| Junior Non-Fiction | 14,633 | | | Reference Questions Asked | | 3,278 | | | | |
| Junior Fiction | 26,390 | | | | | | | | | |
| Easy | 53,586 | | | | | | | | | |
| Magazines | 111 | | | | | | | | | |
| Print Total | | 154,589 | | | | | | | | |
| Non Print Material | | | | | Incoming | | 33,306 | | Total | |
| | | | | | Outgoing | | 34,426 | | 67,732 | |
| Kanopy Streaming | | | | | 557 | | Technology Equipment | | | |
| Georgia State Park Pass | | | | | 90 | | | | | |
| Parks Discovery Backpack | | | | | 1 | | Internet Computers | | 14,291 | |
| Go Fish Pass | | | | | 48 | | ChromeBook/Projector/Tablet/Harddrive | | 134 | |
| Puppetry Arts Pass | | | | | 8 | | Children's Computers | | 912 | |
| Zoo Atlanta DVD | | | | | 95 | | WiFi Sign-ins | | 4,226 | |
| Carlos Museum | | | | | 7 | | Total | | 19,563 | |
| Breman Jewish Museum | | | | | 1 | | VOLUNTEERS | | Volunteers | Hours |
| Chattahoochee Nature Center | | | | | 6 | | Adult | | 28 | 261 |
| Macon Museum Pass | | | | | 47 | | YA | | 38 | 173 |
| Galileo Sessions | | | | | 508 | | Summer Ambassadors | | 36 | 606 |
| eRead Kids | | | | | 313 | | Total | | 102 | 1,040 |
| GADD Audiobook | | | | | 14,276 | | PROGRAMS & ATTENDANCE | | | |
| GADD eBook | | | | | 9,528 | | Type of Program Total | | # of Programs | Patrons/Views |
| GADD Magazines | | | | | 1,802 | | Children's | | 190 | 4,966 |
| Audiobook CD | | | | | Adult | | Young Adult | | 13 | 246 |
| DVD | | | | | Adult | | Adult | | 1 | 10 |
| Kits | | | | | Adult | | All Ages | | 37 | 2,086 |
| Music CD | | | | | 31 | | Grand Total | | 241 | 7,308 |
| Audiobook CD | | | | | Easy | | MEETING ROOM | | | |
| DVD | | | | | Easy | | Times Used | | Attendees | |
| Kits | | | | | Easy | | 332 | | 1,977 | |
| Music CD | | | | | Easy | | In-House OPAC/KPAC Use | | 3,742 | |
| Audiobook CD | | | | | Juv | | Videogame | | 77 | |
| DVD | | | | | Juv | | Alliance Theatre Pass | | 1 | |
| Kits | | | | | Juv | | Kill-A-Watt Power Meter | | 2 | |
| Music CD | | | | | Juv | | | | | |
| Audiobook CD | | | | | YA | | | | | |
| DVD | | | | | YA | | | | | |
| Music CD | | | | | YA | | | | | |
| Non Print total | | | | | 38,888 | | | | | |
| TOTAL CIRCULATION | | | | | 193,477 | | | | | |

PERRY BRANCH - 2023

| CIRCULATION | | | | PINES Cards | | Door Count | |
|-----------------------------|---------|-------|---------|---------------------------------------|---------------|-----------------|--|
| Print | | | | New Patrons | 805 | 59,648 | |
| Adult Non-Fiction | 11,691 | | | Active Patrons | 10,038 | | |
| Adult Fiction | 32,209 | | | Notary Public Service | 360 | | |
| Young Adult | 6,257 | | | Items Added | 2,937 | | |
| Junior Non-Fiction | 11,411 | | | Reference Questions Asked | 4,125 | | |
| Junior Fiction | 20,042 | | | | | | |
| Easy | 42,684 | | | | | | |
| Magazines | 114 | | | | | | |
| Print Total | 124,408 | | | | | | |
| Non Print Material | | | | Incoming | 29,682 | Total | |
| Kanopy Streaming | 562 | | | Outgoing | 30,291 | 59,973 | |
| Georgia State Park Pass | 98 | | | Technology Equipment | | | |
| Parks Discovery Backpack | 3 | | | Internet Computers | 8,956 | | |
| Go Fish Pass | 46 | | | ChromeBook/Projector/Tablet/Harddrive | 81 | | |
| Puppetry Arts Pass | 8 | | | Children's Computers | 1,372 | | |
| Zoo Atlanta DVD | 28 | | | WiFi Sign-ins | 2,433 | | |
| Carlos Museum | 1 | | | Total | 12,842 | | |
| Breman Jewish Museum | 1 | | | VOLUNTEERS | | | |
| Chattahoochee Nature Center | 5 | | | Adult | 50 | 736 | |
| Macon Museum Pass | 58 | | | YA | 2 | 5 | |
| Galileo Sessions | 509 | | | Summer Ambassadors | 37 | 144 | |
| eRead Kids | 316 | | | Total | 89 | 885 | |
| GADD Audiobook | 12,605 | | | PROGRAMS & ATTENDANCE | | | |
| GADD eBook | 8,813 | | | Type of Program Total | # of Programs | # Patrons/Views | |
| GADD Magazines | 1,333 | | | Children's | 116 | 4,506 | |
| Audiobook CD | Adult | 1,599 | | Young Adult | 13 | 499 | |
| DVD | Adult | 4,696 | | Adult | 0 | 0 | |
| Kits | Adult | 1 | | All Ages | 77 | 3,925 | |
| Music CD | Adult | 0 | 6,296 | Grand Total | 206 | 8,930 | |
| Audiobook CD | Easy | 5 | 1,616 | MEETING ROOM | | | |
| DVD | Easy | 1,286 | | Times Used | Attendees | | |
| Kits | Easy | 325 | | 191 | 1,182 | | |
| Music CD | Easy | 0 | | In-House OPAC/KPAC Us | 3,210 | | |
| Audiobook CD | Juv | 292 | 3,561 | Videogames | 5 | | |
| DVD | Juv | 3,084 | | Alliance Theatre Pass | 1 | | |
| Kits | Juv | 179 | | Kill-A-Watt Power Meter | 2 | | |
| Music CD | Juv | 6 | | | | | |
| Audiobook CD | YA | 68 | 69 | | | | |
| DVD | YA | 1 | | | | | |
| Music CD | YA | 0 | | | | | |
| Non Print Total | | | 35,936 | | | | |
| TOTAL CIRCULATION | | | 160,344 | | | | |

NOLA BRANTLEY - 2023

| CIRCULATION | | | | PINES Cards | | Door Count | |
|-----------------------------|--------|-------------------------|-----------|---------------------------------------|---------------|-----------------|-----------------|
| Print | | | | New Patrons | 829 | 57,363 | |
| Adult Non-Fiction | 9,353 | | | Active Patrons | 13,127 | | |
| Adult Fiction | 21,018 | | | Notary Public Service | 289 | | |
| Young Adult | 4,204 | | | Items Added | 3,634 | | |
| Junior Non-Fiction | 5,523 | | | Reference Questions Asked | 5,527 | | |
| Junior Fiction | 10,116 | | | | | | |
| Easy | 21,599 | | | | | | |
| Magazines | 25 | | | | | | |
| Print Total | 71,838 | | | | | | |
| Non Print | | | | TRANSITS | | | |
| Kanopy Streaming | 556 | | | Incoming | 26,393 | Total | |
| Georgia State Park Pass | 41 | | | Outgoing | 25,842 | 52,235 | |
| Parks Discovery Backpack | 3 | | | Technology Equipment | | | |
| Go Fish Pass* | 0 | | | Internet Computers | 13,094 | | |
| Puppetry Arts Pass* | 0 | | | ChromeBook/Projector/Tablet/Harddrive | 128 | | |
| Zoo Atlanta DVD | 69 | | | Children's Computers | 657 | | |
| | | | | WiFi Sign-ins | 2,924 | | |
| | | | | Total | 16,803 | | |
| Carlos Museum | 4 | | | VOLUNTEERS | | #of Volunteers | Volunteer Hours |
| Breman Jewish Museum | 1 | | | Adult | 16 | 56 | |
| Chattahoochee Nature Center | 3 | | | YA | 8 | 29 | |
| Macon Museum Pass | 27 | | | Summer Ambassadors | 7 | 49 | |
| Galileo Sessions | 509 | | | Total | 31 | 134 | |
| eRead Kids | 315 | | | PROGRAMS & ATTENDANCE | | | |
| | | | | Type of Program Total | # of Programs | # Patrons/Views | |
| GADD Audiobook | 11,634 | | | Children's | 175 | 3,383 | |
| GADD eBook | 8,371 | Young Adult | 10 | 131 | | | |
| GADD Magazines | 1,559 | Adult | 36 | 363 | | | |
| Audiobook CD | Adult | All Ages | 52 | 2,958 | | | |
| DVD | Adult | Grand Total | 273 | 6,835 | | | |
| Kits | Adult | MEETING ROOM | | | | | |
| Music CD | Adult | Times Used | Attendees | | | | |
| Audiobook CD | Easy | 177 | 1,450 | | | | |
| DVD | Easy | In-House OPAC/KPAC Use | 2,354 | | | | |
| Kits | Easy | Videogames | 78 | | | | |
| Music CD | Easy | Alliance Theatre Pass | 5 | | | | |
| Audiobook CD | Juv | Kill-A-Watt Power Meter | 0 | | | | |
| DVD | Juv | | | | | | |
| Kits | Juv | | | | | | |
| Music CD | Juv | * Long Overdue | | | | | |
| Audiobook CD | YA | | | | | | |
| DVD | YA | | | | | | |
| Music CD | YA | | | | | | |
| Non Print Total | | | 32,916 | STUDY ROOMS | | | |
| TOTAL CIRCULATION | | | 104,754 | Times Used | | | |
| | | | | 565 | | | |

Houston County Public Library System Circulation Report - June 2023

| Circulations | Centerville | Nola Brantley | Perry | Houston Totals |
|--------------------------|--------------------|----------------------|---------------|-----------------------|
| Check outs | | | | |
| Print items | 19,151 | 8,484 | 15,225 | 42,860 |
| Non-Print items | 4,508 | 3,074 | 3,768 | 11,350 |
| Check Out Totals | 23,659 | 11,558 | 18,993 | 54,210 |
| In-Library Use | | | | |
| Internet Computers | 1,448 | 982 | 807 | 3,237 |
| Technology Equipment | 22 | 26 | 11 | 59 |
| Children's Computers | 172 | 81 | 150 | 403 |
| WiFi Sign-ins | 354 | 430 | 218 | 1002 |
| Notary Public Service | 19 | 23 | 48 | 90 |
| Reference Asked | 272 | 468 | 301 | 1041 |
| In House OPAC/KPAC Use | 415 | 351 | 518 | 1284 |
| In-Library Use Totals | 1,996 | 1,519 | 1,186 | 7,116 |
| Total Circulation | 25,655 | 13,077 | 20,179 | 61,326 |

HOUSTON COUNTY PUBLIC LIBRARY

| Programs & Attendance | Centerville | | Nola Brantley | | Perry | | Total Patron Count | |
|----------------------------------|--------------------|-------------------|----------------------|-------------------|------------------|-------------------|---------------------------|---------------|
| | # of Prog | Attendance | # of Prog | Attendance | # of Prog | Attendance | Active Patrons | 40,648 |
| Adult programs | | | 4 | 80 | | | New Patrons | 438 |
| YA Programs | 2 | 39 | 6 | 86 | 3 | 415 | | |
| Children (Ages 0-11) | 4 | 211 | 9 | 416 | 7 | 427 | | |
| All Ages | 7 | 713 | 10 | 846 | 16 | 1270 | | |
| Meeting Room | 29 | 180 | 18 | 235 | 20 | 78 | | |
| Study Room | | | 68 | | | | Total Door Count | |
| Door Count | | 5,316 | | 6,957 | 1560 | 7,621 | 19,894 | |

| New Items Added | | Transits | | Volunteer Hours | |
|------------------------|------------|-----------------------|---------------|------------------------------|---------------|
| Centerville | 125 | Centerville | 6,229 | Centerville | 449.67 |
| Nola Brantley | 209 | Nola Brantley | 4,931 | Nola Brantley | 63.75 |
| Perry | 274 | Perry | 5,607 | Perry | 129 |
| Total Added | 608 | Total Transits | 16,767 | Total Volunteer Hours | 642.42 |

Houston County Public Library System Circulation Report - July 2023

| Circulations | Centerville | Nola Brantley | Perry | Houston Totals |
|--------------------------|--------------------|----------------------|---------------|-----------------------|
| Check outs | | | | |
| Print items | 14,905 | 7,075 | 13,384 | 35,364 |
| Non-Print items | 4,382 | 2,985 | 3,709 | 11,076 |
| Check Out Totals | 19,287 | 10,060 | 17,093 | 46,440 |
| In-Library Use | | | | |
| Internet Computers | 1,570 | 1,165 | 877 | 3,612 |
| Technology Equipment | 29 | 14 | 5 | 48 |
| Children's Computers | 96 | 41 | 293 | 430 |
| WiFi Sign-ins | 393 | 404 | 286 | 1083 |
| Notary Public Service | 34 | 25 | 59 | 118 |
| Reference Asked | 242 | 360 | 316 | 918 |
| In House OPAC/KPAC Use | 327 | 227 | 393 | 947 |
| In-Library Use Totals | 2,088 | 1,624 | 1,461 | 7,156 |
| Total Circulation | 21,375 | 11,684 | 18,554 | 53,596 |

**HOUSTON COUNTY
PUBLIC LIBRARY**

| Programs & Attendance | Centerville | | Nola Brantley | | Perry | | Total Patron Count | |
|----------------------------------|--------------------|-------------------|----------------------|-------------------|------------------|-------------------|---------------------------|---------------|
| | # of Prog | Attendance | # of Prog | Attendance | # of Prog | Attendance | Active Patrons | 41,082 |
| Adult programs | | | 6 | 75 | | | New Patrons | 289 |
| YA Programs | 1 | 14 | 3 | 54 | 1 | 4 | | |
| Children (Ages 0-11) | 5 | 293 | | | 5 | 211 | | |
| All Ages | 3 | 14 | 9 | 381 | 8 | 510 | | |
| Meeting Room | 25 | 134 | 15 | 201 | 12 | 44 | | |
| Study Room | | | 65 | | | | Total Door Count | |
| Door Count | | 4,507 | | 5,781 | 1560 | 6,470 | 16,758 | |

| New Items Added | | Transits | | Volunteer Hours | |
|------------------------|------------|-----------------------|---------------|------------------------------|---------------|
| Centerville | 180 | Centerville | 6,364 | Centerville | 535.53 |
| Nola Brantley | 149 | Nola Brantley | 4,884 | Nola Brantley | 12.5 |
| Perry | 215 | Perry | 5,758 | Perry | 55 |
| Total Added | 544 | Total Transits | 17,006 | Total Volunteer Hours | 603.03 |

| CENTERVILLE BRANCH - June 2023 | | | | | | | | | | |
|--------------------------------|-------|--------|--------|---------------------------------------|-------------------------|---------------|-----------------|------------|-------|--|
| CIRCULATION | | | | | PINES Cards | | | Door Count | | |
| Print | | | | | New Patrons | | 190 | | 5316 | |
| Adult Non-Fiction | 1,906 | | | Active Patrons | | 17,483 | | | | |
| Adult Fiction | 2,643 | | | Notary Public Service | | 19 | | | | |
| Young Adult | 1,194 | | | Items Added | | 125 | | | | |
| Junior Non-Fiction | 1,720 | | | Reference Questions Asked | | 272 | | | | |
| Junior Fiction | 4,023 | | | | | | | | | |
| Easy | 7,645 | | | | | | | | | |
| Magazines | 20 | | | | | | | | | |
| Print Total | | 19,151 | | TRANSITS | | | | | | |
| Non Print Material | | | | | Incoming | | 3,060 | | Total | |
| | | | | | Outgoing | | 3,169 | | 6,229 | |
| Kanopy Streaming | | | 115 | Technology Equipment | | | | | | |
| Georgia State Park Pass | | | 9 | Internet Computers | | | 1,448 | | | |
| Parks Discovery Backpack | | | | ChromeBook/Projector/Tablet/Harddrive | | | 22 | | | |
| Go Fish Pass | | | 3 | Children's Computers | | | 172 | | | |
| Puppetry Arts Pass | | | 2 | WiFi Sign-ins | | | 354 | | | |
| Zoo Atlanta DVD | | | 5 | Total | | | 1,996 | | | |
| Carlos Museum | | | | VOLUNTEERS | | Volunteers | Volunteer Hours | | | |
| Breman Jewish Museum | | | | Adult | | 3 | 19.95 | | | |
| Chattahoochee Nature Center | | | | YA | | | | | | |
| Macon Museum Pass | | | 4 | Summer Ambassadors | | 18 | 449.67 | | | |
| Galileo Sessions | | | 51 | Total | | 21 | 469.62 | | | |
| eRead Kids | | | 26 | PROGRAMS & ATTENDANCE | | | | | | |
| GADD Audiobook | | | 1610 | Type of Program Total | | # of Programs | # Patrons/Views | | | |
| GADD eBook | | | 1091 | Children's | | 4 | 211 | | | |
| GADD Magazines | | | 251 | 3,167 | Young Adult | | 2 | 39 | | |
| Audiobook CD | | Adult | 158 | 581 | Adult | | | | | |
| DVD | | Adult | 414 | | All Ages | | 7 | 713 | | |
| Kits | | Adult | | | Grand Total | | 13 | 963 | | |
| Music CD | | Adult | 9 | | MEETING ROOM | | | | | |
| Audiobook CD | | Easy | 1 | 151 | Times Used | | Attendees | | | |
| DVD | | Easy | 115 | | 29 | | 180 | | | |
| Kits | | Easy | 35 | | In-House OPAC/KPAC Use | | 415 | | | |
| Music CD | | Easy | | | Videogame | | | | | |
| Audiobook CD | | Juv | 42 | 600 | Alliance Theatre Pass | | | | | |
| DVD | | Juv | 501 | | Kill-A-Watt Power Meter | | | | | |
| Kits | | Juv | 57 | | | | | | | |
| Music CD | | Juv | | | | | | | | |
| Audiobook CD | | YA | 9 | 9 | | | | | | |
| DVD | | YA | | | | | | | | |
| Music CD | | YA | | | | | | | | |
| Non Print total | | | 4,508 | | | | | | | |
| TOTAL CIRCULATION | | | 23,659 | | | | | | | |
| | | | | | | | | | | |

| CENTERVILLE BRANCH - July 2023 | | | | | | | | | | | |
|--------------------------------|--------|--|-----------|---------------------------|-------------|---------------------------------------|--------------|---------------|-----------------|-------|--|
| CIRCULATION | | | | | PINES Cards | | Door Count | | | | |
| Print | | | | | New Patrons | | 133 | | 4507 | | |
| Adult Non-Fiction | 1,089 | | | Active Patrons | | 17,680 | | | | | |
| Adult Fiction | 3,467 | | | Notary Public Service | | 34 | | | | | |
| Young Adult | 1,030 | | | Items Added | | 180 | | | | | |
| Junior Non-Fiction | 1,301 | | | Reference Questions Asked | | 242 | | | | | |
| Junior Fiction | 3,155 | | | | | | | | | | |
| Easy | 4,829 | | | | | | | | | | |
| Magazines | 34 | | | | | | | | | | |
| Print Total | 14,905 | | | | | Incoming | | 3,146 | | Total | |
| Non Print Material | | | | | Outgoing | | 3,218 | | 6,364 | | |
| Kanopy Streaming | | | 143 | | | Technology Equipment | | | | | |
| Georgia State Park Pass | | | 6 | | | Internet Computers | | 1,570 | | | |
| Parks Discovery Backpack | | | | | | ChromeBook/Projector/Tablet/Harddrive | | 29 | | | |
| Go Fish Pass | | | 5 | | | Children's Computers | | 96 | | | |
| Puppetry Arts Pass | | | 1 | | | WiFi Sign-ins | | 393 | | | |
| Zoo Atlanta DVD | | | 6 | | | Total | | 2,088 | | | |
| Carlos Museum | | | | | | VOLUNTEERS | | Volunteers | Volunteer Hours | | |
| Breman Jewish Museum | | | 1 | | | Adult | | 3 | | 9.33 | |
| Chattahoochee Nature Center | | | | | | YA | | | | | |
| Macon Museum Pass | | | 4 | | | Summer Ambassadors | | 15 | | 526.2 | |
| Galileo Sessions | | | 33 | | Total | | 18 | | 535.53 | | |
| eRead Kids | | | 17 | | | PROGRAMS & ATTENDANCE | | | | | |
| GADD Audiobook | | | 1732 | | | Type of Program Total | | # of Programs | # Patrons/Views | | |
| GADD eBook | | | 1160 | | | Children's | | 5 | | 293 | |
| GADD Magazines | | | 270 | | | Young Adult | | 1 | | 14 | |
| Audiobook CD | | | Adult 156 | | | Adult | | | | | |
| DVD | | | Adult 338 | | All Ages | | 3 | | 140 | | |
| Kits | | | Adult 2 | | Grand Total | | 9 | | 447 | | |
| Music CD | | | Adult 1 | | 497 | | MEETING ROOM | | | | |
| Audiobook CD | | | Easy | | | Times Used | | Attendees | | | |
| DVD | | | Easy 82 | | | 25 | | 134 | | | |
| Kits | | | Easy 25 | | | In-House OPAC/KPAC Use | | 327 | | | |
| Music CD | | | Easy 1 | | | Videogame | | 13 | | | |
| Audiobook CD | | | Juv 19 | | | Alliance Theatre Pass | | 1 | | | |
| DVD | | | Juv 316 | | | Kill-A-Watt Power Meter | | | | | |
| Kits | | | Juv 46 | | | | | | | | |
| Music CD | | | Juv | | | | | | | | |
| Audiobook CD | | | YA 3 | | | | | | | | |
| DVD | | | YA 1 | | | | | | | | |
| Music CD | | | YA | | | | | | | | |
| | | | 4 | | | | | | | | |
| Non Print total | | | | | 4,382 | | | | | | |
| TOTAL CIRCULATION | | | | | 19,287 | | | | | | |
| | | | | | | | | | | | |

PERRY BRANCH - June 2023

| CIRCULATION | | | | PINES Cards | | Door Count |
|-----------------------------|---------------|--------------|---------------|---------------------------|-------|--------------|
| Print | | | | New Patrons | 124 | 7621 |
| Adult Non-Fiction | 921 | | | Active Patrons | 10038 | |
| Adult Fiction | 3,027 | | | Notary Public Service | 48 | |
| Young Adult | 829 | | | Items Added | 274 | |
| Junior Non-Fiction | 1,238 | | | Reference Questions Asked | 301 | |
| Junior Fiction | 2,862 | | | | | |
| Easy | 6,323 | | | | | |
| Magazines | 25 | | | | | |
| Print Total | 15,225 | | | | | |
| Non Print Material | | | | TRANSITS | | |
| Kanopy Streaming | 116 | | | Incoming | 2,921 | Total |
| Georgia State Park Pass | 11 | | | Outgoing | 2,686 | 5,607 |
| Parks Discovery Backpack | | | | | | |
| Go Fish Pass | 4 | | | | | |
| Puppetry Arts Pass | | | | | | |
| Zoo Atlanta DVD | 7 | | | | | |
| Carlos Museum | | | | | | |
| Breman Jewish Museum | | | | | | |
| Chattahoochee Nature Center | | | | | | |
| Macon Museum Pass | 5 | | | | | |
| Galileo Sessions | 51 | | | | | |
| eRead Kids | 27 | | | | | |
| GADD Audiobook | 1187 | | | | | |
| GADD eBook | 938 | | | | | |
| GADD Magazines | 110 | 2,456 | | | | |
| Audiobook CD | Adult | 152 | | | | |
| DVD | Adult | 476 | | | | |
| Kits | Adult | 1 | | | | |
| Music CD | Adult | | 629 | | | |
| Audiobook CD | Easy | 1 | | | | |
| DVD | Easy | 140 | | | | |
| Kits | Easy | 64 | | | | |
| Music CD | Easy | | 205 | | | |
| Audiobook CD | Juv | 40 | | | | |
| DVD | Juv | 410 | | | | |
| Kits | Juv | 23 | | | | |
| Music CD | Juv | | 473 | | | |
| Audiobook CD | YA | 5 | | | | |
| DVD | YA | | | | | |
| Music CD | YA | | 5 | | | |
| Non Print Total | | | 3,768 | | | |
| TOTAL CIRCULATION | | | 18,993 | | | |

| PERRY BRANCH - July 2023 | | | | | | | | | | | |
|-----------------------------|--|--------|------|---------------------------|---------------------------------------|-------------------------|---------------|------------|-----------------|-----|--|
| CIRCULATION | | | | | PINES Cards | | | Door Count | | | |
| Print | | | | | New Patrons | | 79 | | 6470 | | |
| Adult Non-Fiction | | 880 | | Active Patrons | | 10173 | | | | | |
| Adult Fiction | | 3,009 | | Notary Public Service | | 59 | | | | | |
| Young Adult | | 701 | | Items Added | | 215 | | | | | |
| Junior Non-Fiction | | 1,171 | | Reference Questions Asked | | 316 | | | | | |
| Junior Fiction | | 2,429 | | | | | | | | | |
| Easy | | 5,192 | | | | | | | | | |
| Magazines | | 2 | | TRANSITS | | | | | | | |
| Print Total | | 13,384 | | Incoming | | 2,766 | | Total | | | |
| Non Print Material | | | | | Outgoing | | 2,992 | | 5,758 | | |
| Kanopy Streaming | | | 142 | | Technology Equipment | | | | | | |
| Georgia State Park Pass | | | 5 | | Internet Computers | | | 877 | | | |
| Parks Discovery Backpack | | | 2 | | ChromeBook/Projector/Tablet/Harddrive | | | 5 | | | |
| Go Fish Pass | | | 5 | | Children's Computers | | | 293 | | | |
| Puppetry Arts Pass | | | 1 | | WiFi Sign-ins | | | 286 | | | |
| Zoo Atlanta DVD | | | 4 | | Total | | | 1,461 | | | |
| Carlos Museum | | | 2 | | VOLUNTEERS | | Volunteers | | Volunteer Hours | | |
| Breman Jewish Museum | | | 1 | | Adult | | 4 | | 29 | | |
| Chattahoochee Nature Center | | | | | YA | | | | | | |
| Macon Museum Pass | | | 7 | | Summer Ambassadors | | 8 | | 26 | | |
| Galileo Sessions | | | 33 | | Total | | 12 | | 55 | | |
| eRead Kids | | | 17 | | PROGRAMS & ATTENDANCE | | | | | | |
| GADD Audiobook | | | 1187 | | Type of Program Total | | # of Programs | | # Patrons/Views | | |
| GADD eBook | | | 1009 | | Children's | | 5 | | 211 | | |
| GADD Magazines | | | 83 | | Young Adult | | 1 | | 4 | | |
| Audiobook CD | | Adult | | 133 | | Adult | | | | | |
| DVD | | Adult | | 433 | | All Ages | | 8 | | 510 | |
| Kits | | Adult | | 1 | | Grand Total | | 14 | | 725 | |
| Music CD | | Adult | | 567 | | MEETING ROOM | | | | | |
| Audiobook CD | | Easy | | 1 | | Times Used | | Attendees | | | |
| DVD | | Easy | | 141 | | 12 | | 44 | | | |
| Kits | | Easy | | 38 | | In-House OPAC/KPAC Us | | 393 | | | |
| Music CD | | Easy | | 180 | | Videogames | | | | | |
| Audiobook CD | | Juv | | 45 | | Alliance Theatre Pass | | | | | |
| DVD | | Juv | | 391 | | Kill-A-Watt Power Meter | | | | | |
| Kits | | Juv | | 17 | | | | | | | |
| Music CD | | Juv | | 453 | | | | | | | |
| Audiobook CD | | YA | | 11 | | | | | | | |
| DVD | | YA | | | | | | | | | |
| Music CD | | YA | | 11 | | | | | | | |
| Non Print Total | | | | 3,709 | | | | | | | |
| TOTAL CIRCULATION | | | | 17,093 | | | | | | | |

| NOLA BRANTLEY - June 2023 | | | | | | | | | | |
|-----------------------------|--|-------|-----|---------------------------|---------------------------------------|--------|----------------|------------|-----------------|-----------|
| CIRCULATION | | | | | PINES Cards | | | Door Count | | |
| Print | | | | | New Patrons | | 124 | | 6957 | |
| Adult Non-Fiction | | 797 | | Active Patrons | | 13,127 | | | | |
| Adult Fiction | | 1,912 | | Notary Public Service | | 23 | | | | |
| Young Adult | | 599 | | Items Added | | 209 | | | | |
| Junior Non-Fiction | | 702 | | Reference Questions Asked | | 468 | | | | |
| Junior Fiction | | 1,567 | | | | | | | | |
| Easy | | 2,905 | | | | | | | | |
| Magazines | | 2 | | TRANSITS | | | | | | |
| Print Total | | 8,484 | | Incoming | | 2,305 | | Total | | |
| Non Print | | | | Outgoing | | 2,626 | | 4,931 | | |
| Kanopy Streaming | | | 115 | | Technology Equipment | | | | | |
| Georgia State Park Pass | | | 4 | | Internet Computers | | | 982 | | |
| Parks Discovery Backpack | | | | | ChromeBook/Projector/Tablet/Harddrive | | | 26 | | |
| Go Fish Pass | | | | | Children's Computers | | | 81 | | |
| Puppetry Arts Pass | | | | | WiFi Sign-ins | | | 430 | | |
| Zoo Atlanta DVD | | | 6 | | Total | | | 1,519 | | |
| | | | | | VOLUNTEERS | | #of Volunteers | | Volunteer Hours | |
| Carlos Museum | | | | | Adult | | 3 | | 15 | |
| Breman Jewish Museum | | | | | YA | | | | | |
| Chattahoochee Nature Center | | | | | Summer Ambassadors | | 7 | | 48.75 | |
| Macon Museum Pass | | | 2 | | Total | | 10 | | 63.75 | |
| Galileo Sessions | | | 51 | | PROGRAMS & ATTENDANCE | | | | | |
| eRead Kids | | | 27 | | Type of Program Total | | # of Programs | | # Patrons/Views | |
| GADD Audiobook | | | 875 | | Children's | | 9 | | 416 | |
| GADD eBook | | | 744 | | Young Adult | | 6 | | 86 | |
| GADD Magazines | | | 144 | | Adult | | 4 | | 80 | |
| Audiobook CD | | Adult | | 100 | All Ages | | 10 | | 846 | |
| DVD | | Adult | | 567 | Grand Total | | 29 | | 1428 | |
| Kits | | Adult | | | MEETING ROOM | | | | | |
| Music CD | | Adult | | 4 | Times Used | | | | | Attendees |
| Audiobook CD | | Easy | | | 18 | | 235 | | | |
| DVD | | Easy | | 79 | n-House OPAC/KPAC Use | | 351 | | | |
| Kits | | Easy | | 50 | Videogames | | 3 | | | |
| Music CD | | Easy | | | Alliance Theatre Pass | | | | | |
| Audiobook CD | | Juv | | 26 | Kill-A-Watt Power Meter | | | | | |
| DVD | | Juv | | 263 | | | | | | |
| Kits | | Juv | | 14 | | | | | | |
| Music CD | | Juv | | | | | | | | |
| Audiobook CD | | YA | | | | | | | | |
| DVD | | YA | | | | | | | | |
| Music CD | | YA | | | STUDY ROOMS | | | | | |
| Non Print Total | | | | 3,074 | Times Used | | | | | |
| TOTAL CIRCULATION | | | | 11,558 | 62 | | | | | |

NOLA BRANTLEY - July 2023

| CIRCULATION | | | | | | | | | | PINES Cards | | Door Count |
|-----------------------------|--------------|--------------|------------|--|--|--|--|--|--|---------------------------------------|-----------------|-----------------|
| Print | | | | | | | | | | New Patrons | 77 | 5781 |
| Adult Non-Fiction | 788 | | | | | | | | | Active Patrons | 13,229 | |
| Adult Fiction | 1,671 | | | | | | | | | Notary Public Service | 25 | |
| Young Adult | 484 | | | | | | | | | Items Added | 149 | |
| Junior Non-Fiction | 545 | | | | | | | | | Reference Questions Asked | 360 | |
| Junior Fiction | 1,401 | | | | | | | | | | | |
| Easy | 2,185 | | | | | | | | | TRANSITS | | |
| Magazines | 1 | | | | | | | | | Incoming | 2,464 | Total |
| Print Total | 7,075 | | | | | | | | | Outgoing | 2,420 | 4,884 |
| Non Print | | | | | | | | | | Technology Equipment | | |
| Kanopy Streaming | 142 | | | | | | | | | Internet Computers | 1,165 | |
| Georgia State Park Pass | 7 | | | | | | | | | ChromeBook/Projector/Tablet/Harddrive | 14 | |
| Parks Discovery Backpack | | | | | | | | | | Children's Computers | 41 | |
| Go Fish Pass | | | | | | | | | | WiFi Sign-ins | 404 | |
| Puppetry Arts Pass | | | | | | | | | | Total | 1,624 | |
| Zoo Atlanta DVD | 7 | | | | | | | | | VOLUNTEERS | | |
| | | | | | | | | | | #of Volunteers | Volunteer Hours | |
| Carlos Museum | | | | | | | | | | Adult | 2 | 4 |
| Breman Jewish Museum | | | | | | | | | | YA | | |
| Chattahoochee Nature Center | | | | | | | | | | Summer Ambassadors | 4 | 8.5 |
| Macon Museum Pass | 3 | | | | | | | | | Total | 6 | 12.5 |
| Galileo Sessions | 34 | | | | | | | | | PROGRAMS & ATTENDANCE | | |
| eRead Kids | 17 | | | | | | | | | Type of Program Total | # of Programs | # Patrons/Views |
| GADD Audiobook | 914 | | | | | | | | | Children's | | |
| GADD eBook | 758 | | | | | | | | | Young Adult | 3 | 54 |
| GADD Magazines | 121 | 2,003 | | | | | | | | Adult | 6 | 75 |
| Audiobook CD | Adult | 58 | | | | | | | | All Ages | 9 | 381 |
| DVD | Adult | 510 | | | | | | | | Grand Total | 18 | 510 |
| Kits | Adult | 1 | | | | | | | | MEETING ROOM | | |
| Music CD | Adult | 5 | 574 | | | | | | | Times Used | Attendees | |
| Audiobook CD | Easy | | | | | | | | | 15 | 201 | |
| DVD | Easy | 57 | | | | | | | | In-House OPAC/KPAC Use | 227 | |
| Kits | Easy | 41 | | | | | | | | Videogames | 5 | |
| Music CD | Easy | | 98 | | | | | | | Alliance Theatre Pass | | |
| Audiobook CD | Juv | 19 | | | | | | | | Kill-A-Watt Power Meter | | |
| DVD | Juv | 270 | | | | | | | | | | |
| Kits | Juv | 13 | | | | | | | | | | |
| Music CD | Juv | | 302 | | | | | | | | | |
| Audiobook CD | YA | | | | | | | | | | | |
| DVD | YA | 3 | | | | | | | | | | |
| Music CD | YA | | 3 | | | | | | | STUDY ROOMS | | |
| Non Print Total | | | | | | | | | | Times Used | | |
| TOTAL CIRCULATION | | | | | | | | | | 65 | | |
| | | | | | | | | | | | | |