

# Hancock Meetinghouse Stewardship Plan

## Estimated Budget for the 2021 Work Plan

Updated: September 25, 2020

Item	Description	Estimated Cost	Town's %	Town's Est. Cost	Church's %	Church's Est. Cost
3.01	Paint exterior of west, south & east sides of the building.	\$30,000	50%	\$15,000	50%	\$15,000
3.02	Paint fire escape	\$500	50%	\$250	50%	\$250
3.03	Replace broken or missing slate	\$2,000	50%	\$1,000	50%	\$1,000
3.04	Consulting with Margaret Dillon of S.E.E.D.s	\$500	50%	\$250	50%	\$250
3.05	Shade for first floor meeting room 8 @ \$125	\$1,000	100%	\$1,000	0%	\$0
3.06	Projection screen	\$1,000	100%	\$1,000	0%	\$0
3.07	Adjust stage lights	\$1,000	100%	\$1,000	0%	\$0
	Sub-total	\$36,000		\$19,500		\$16,500
	Contingency at 10%	\$3,600		\$1,950		\$1,650
<b>Total Estimated Cost</b>		<b>\$39,600</b>				
<b>Town's Estimated Portion</b>				<b>\$21,450</b>		
<b>Church's Estimated Portion</b>					<b>\$18,150</b>	