

**City of Hale Center – Regular City Council Meeting Agenda**  
**LeMond Community Center, 110 E Stevenson, Hale Center, TX 79041**  
**7:00 P.M. – Tuesday – February 8, 2022**

**A. CALL TO ORDER / WELCOME GUESTS / PLEDGE OF ALLEGIANCE / INVOCATION**

**B. PUBLIC COMMENT:** An opportunity for the public to address City Council on any subject, not on the Agenda, in accordance with Texas Open Meetings Act, City Council may not discuss issues or make any decision at this time. Issues raised may be referred to City staff for research and possible future action.

**C. CONSENT AGENDA:** Approve minutes of Regular Council Meeting 1/11/2022; Approve January monthly department report(s): Municipal Court / Hale Center EMS / Hale Center Vol Fire Dept / Hale Center EDC / Financial Reports

**D. REGULAR AGENDA**

- 1) Order May 7, 2022 Hale Center City General Election
- 2) Approve Resolution 20220208A for City Joint Election with Hale Center Independent School District
- 3) Review and approve annual Racial Profiling Report – Chief Richardson
- 4) Consider and approve Ordinance 20220208 rate increase of water/water tiers/sewer
- 5) Consider and take action to adopt Resolution 20220208B by the City Council of Hale Center, Texas Approving the Issuance by Hale Center Education Facilities Corporation of its Hale Center Education Facilities Corporation Revenue Improvement and Revenue Refunding Bonds (Wayland Baptist University Project), Series 2022
- 6) City Manager Administrative Report
  - a. Update on all current grants
- 7) Consider items to be placed on City Council meeting agenda for 3/8/2022 City Council meeting

**E. ADJOURNMENT**

POSTED: 2/4/2022 TIME: 12:00p

ATTEST Patricia Isaguirre, TRMC

City of Hale Center Regular City Council Meeting Minutes  
Tuesday, January 11, 2022

Attendance: Mayor W.H. Johnson, Councilmembers: Mayor Pro-Tem Christine Reyna, Israel Flores, Karen Boyce, Janet Peoples Absent: Mario Martinez  
Others Present: City Manager, Mike Cypert; City Secretary, Patricia Isaguirre; City Attorney, Lanny Voss; Chief of Police, Brandon Richardson; Public Works Director, Johnny Ruiz

Mayor Johnson called meeting to order at 7:05 p.m. with a quorum present. The Pledge of Allegiance was led by Mayor Johnson and invocation was given by Councilperson Boyce.

PUBLIC COMMENT: Councilperson Peoples mentioned she had someone approach her about the weeds on the empty lots on Sunset Drive, per City Manager Cypert, they will be addressed.

Councilperson Boyce made a motion, Mayor Pro-Tem Reyna seconded to approve Consent Agenda. Motion carried.

Councilperson Boyce made a motion, Councilperson Peoples seconded to approve Ordinance 20220111A to amend animal control fees, as discussed in previous meeting: animal pickup/quarantine and surrender of animal charge to a \$25.00 charge. Per City Attorney Voss, ordinance in good legal form. Motion carried.

Councilperson Boyce made a motion, Councilperson Peoples seconded to approve Resolution 20220111A for submitting a grant application for a Police Department vehicle

Mayor Pro-Tem Reyna made a motion, Councilperson Flores seconded to approve Resolution 20220111B for submitting a Solid Waste grant application for the repair of city wood chipper. Motion carried.

Councilperson Flores made a motion, Mayor Pro-Tem Reyna seconded to approve non-budgeted electrical work at the EMS building installing Shoreline charging system and repair dryer electrical plug for an amount of one thousand nine hundred twenty dollars (\$1,920.00). Motion carried.

Council discussed the impact inflation on city budget as there has not been any rate changes since 2020. Council advised City Manager Cypert to prepare ordinance to include water/sewer rates including tiers rate increase of eight-point two five percent (8.25%).

Mayor Johnson announced recess at 7:57 p.m. then reconvened at 8:02 p.m.

City Manager administrative report: City Manager Cypert gave update on the variable drive performance: reported since drives installed have only had one water leak as of November 1, 2021. Update on backhoe delivery date: delivery date has been moved back to late June, 2022. City Manager Cypert gave an update on staffing levels in maintenance department: will return to four full time employees on staff with an additional part time employee as needed.

Mayor Johnson announced going into Executive Session at 8:20 p.m. to discuss personnel matters, annual performance review of City Manager Cypert.

Mayor Johnson announced ending Executive Session and entering into Open Session at 8:56 p.m.

Mayor Pro-Tem Reyna made a motion, Councilperson Flores seconded to extend contract of City Manager Cypert two years, with one year remaining on current contract, will be a total of three years and will include a salary increase of five thousand dollars (\$5,000.00) annually. Motion carried.

Items for the next council meeting scheduled for February 8, 2022:

Racial profile report – Chief Richardson

Mayor Johnson adjourned the meeting at 9:01 p.m.

Signed this \_\_\_\_\_ day of \_\_\_\_\_, 2022

\_\_\_\_\_  
W.H. Johnson, Mayor

\_\_\_\_\_  
Patricia Isaguirre, TRMC, City Secretary

City of Hale Center  
Municipal Court Council Report  
From 1/1/2022 to 1/31/2022

2/1/2022 4:13 PM

Violations by Type

Traffic	Penal	City Ordinance	Parking	Other	Total
30	1	0	0	1	32

Financial

State Fees	Court Costs	Fines	Tech Fund	Building Security	Total
\$1,615.26	\$386.46	\$1,730.88	\$66.82	\$81.58	\$3,881.00

Warrants

Issued	Served	Closed	Total
0	0	1	1

FTAs/NPTAS

FTAS	VPTAS	Total
0	0	0

Dispositions

Paid	Non-Cash Credit	Dismissed	Driver Safety	Deferred	Total
12	0	3	3	0	18

Trials & Hearings

Jury	Bench	Appeal	Total
0	0	0	0

Omni/Scofflaw/Collection

Omni	Scofflaw	Collections	Total
0	0	0	0

## **Hale Center EMS Association**

**116 W 6<sup>th</sup> Street \* PO Box 1027**

**Hale Center TX 79041**

**806-590-8042 \* Fax 806-590-8043**

*Anthony Juarez, Director*

### **January 2022 Run Report**

1 Transfers 1(ALS)

33 EMS calls

28 Within City Limits

5 Out of City

33 Total Calls

13 No Transport

**20 Billable Runs**

### **Transports to Hospital's**

13 Covenant Medical Center Plainview

01 University Medical Center

00 Lubbock Heart Hospital

05 Covenant Medical Center Lubbock

00 Covenant Woman's and Childern's

00 Plainview Healthcare nursing home

2:44 PM

02/02/22

Cash Basis

## Ambulance Service of Hale Center

## Profit &amp; Loss

January 2022

	Jan 22
Ordinary Income/Expense	
Income	
City Supplement	4,000.00
County Supplement	8,500.00
Donations	45.00
Insurance Billing	7,759.80
Total Income	20,304.80
Gross Profit	20,304.80
Expense	
Bank Service Charges	55.22
Computer Equipment & Software	53.39
Medical Supplies/Equipment	
Medical Equipment	100.06
Medical Supplies	798.94
Total Medical Supplies/Equipment	899.00
Payroll Expenses	18,227.27
Station Supplies	
Station Supplies	244.31
Station Supplies - Other	28.64
Total Station Supplies	272.95
Uncategorized Expenses	108.24
Vehicle Expense	
Vehicle Fuel	522.75
Vehicle Repair	-5,452.13
Total Vehicle Expense	-4,929.38
Total Expense	14,686.69
Net Ordinary Income	5,618.11
Net Income	5,618.11

2:45 PM  
02/02/22  
Cash Basis

**Ambulance Service of Hale Center**  
**Balance Sheet**  
As of January 31, 2022

	Jan 31, 22
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
General Operating	8,695.49
Fund Raiser Acct	338.53
Petty Cash	81.16
Total Checking/Savings	9,115.18
Total Current Assets	9,115.18
Fixed Assets	
Furniture and Equipment	
Amb Equipment	27,754.00
Total Furniture and Equipment	27,754.00
Vehicles	
3901 - 2010 Chevy Ambulance	57,491.00
3902 - 1997 Ford Ambulance	16,816.00
3904 - 1997 Chevy Ambulance	13,000.00
Total Vehicles	87,307.00
Total Fixed Assets	115,061.00
Other Assets	
employee Advance	-186.69
Total Other Assets	-186.69
<b>TOTAL ASSETS</b>	<b>123,989.49</b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	-1,196.75
Total Accounts Payable	-1,196.75
Other Current Liabilities	
Payroll Liabilities	171,365.43
Total Other Current Liabilities	171,365.43
Total Current Liabilities	170,168.68
Total Liabilities	170,168.68
Equity	
Opening Balance Equity	112,135.13
Unrestricted Net Assets	-163,932.43
Net Income	5,618.11
Total Equity	-46,179.19
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>123,989.49</b>

# HALECENTER

## Unit Responses by Incident

Alarm Date Between {01/01/2022} And {01/31/2022}

Unit	Response Code	Notified	Arrival	Reaction	Response	F M R C
22-0000001 01/23/202215:54:00						
311 Medical assist, assist EMS crew						
315 W 12th						
TRUCK6 Brush Truck		15:54:00	16:01:00	00:00:00	00:07:00	X
P.O.V. Personal Owned Vehicle		15:54:00	16:01:00	00:00:00	00:07:00	X
Responses: 2						
		Reaction Times		Response Times		
		Average	00:00:00	Average	00:07:00	
		Lowest	00:00:00	Lowest	00:07:00	
		Highest	00:00:00	Highest	00:07:00	
22-0000002 01/29/202216:55:00						
143 Grass fire						
I-27 MM 34						
TRUCK3 Booster Truck		16:55:00	17:00:00	00:00:00	00:05:00	X
TRUCK6 Brush Truck		16:55:00	17:00:00	00:00:00	00:05:00	X
GRASS2 Brush Truck		16:55:00	17:00:00	00:00:00	00:05:00	X
Responses: 3						
		Reaction Times		Response Times		
		Average	00:00:00	Average	00:05:00	
		Lowest	00:00:00	Lowest	00:05:00	
		Highest	00:00:00	Highest	00:05:00	
22-0000003 01/29/202217:17:00						
143 Grass fire						
Hwy 400 between CR 185 and CR 175						
TRUCK3 Booster Truck		17:17:00	17:27:17	00:00:00	00:10:17	X
TRUCK6 Brush Truck		17:17:00	17:27:17	00:00:00	00:10:17	X
Responses: 2						
		Reaction Times		Response Times		
		Average	00:00:00	Average	00:10:17	
		Lowest	00:00:00	Lowest	00:10:17	
		Highest	00:00:00	Highest	00:10:17	



HALE CENTER ECONOMIC DEVELOPMENT CORPORATION

Revenue and Expense for 12/01/21 through 12/31/21

VISTA BANK CHECKING ACCOUNT 05116937

11/30/21	119,820.43
REVENUE/RECEIPTS	
Sales Tax Payment for November	4,215.73
Sales Tax Payment for December	3,223.67
TOTAL RECEIPTS	7,439.40
EXPENSES	
Payment to Kristina Janet Sherrill – Consulting	- 2,083.33
High Ground of Texas – membership	-1,000.00
TOTAL EXPENSES	-3,083.33
Checking Account Balance 12/31/21	124,176.50
CERTIFICATE OF DEPOSIT VISTA BANK 11/30/21	102,237.79
Interest paid 12/26/21	42.02
VALUE OF CERTIFICATE OF DEPOSIT 12/31/21	102,279.81
TOTAL HOLDINGS 12/31/21	226,456.31

**CITY OF HALE CENTER  
HALE CENTER, TEXAS  
MONTHLY REPORT OF BANK BALANCES  
February 1, 2022**

**Bank Account Balances**

(Demand Deposits)

29.97%

Operational Account	0502219	0.05%	\$206,979.37
Back the Blue	7018059	0%	\$1,391.78
PD Training	7018804	0%	\$1,537.35
<b>Total</b>			<b>\$209,908.50</b>

**Schedule of Investments**

(Time Deposits)

70.03%

Budget Fund	Account	Origin Date	Current	Length	Original	Current Value
Certificate of Deposit	6348651	2/23/21	0.70%	6 Month	\$100,000.00	\$10,517.81
Certificate of Deposit	6324212	11/9/16	0.70%	6 Month	\$150,000.00	\$154,002.55
Certificate of Deposit	6318810	2/19/16	0.70%	3 Month	\$100,000.00	\$100,501.78
Certificate of Deposit	6350910	8/23/21	0.50%	3 Month	\$225,000.00	\$225,375.05
<b>Totals</b>					<b>\$100,000.00</b>	<b>\$490,397.19</b>

<b>Total Cash Accounts</b>	<b>\$209,908.50</b>
<b>Total Investments</b>	<b>\$490,397.19</b>
<b>Total Cash and Investments</b>	<b>\$700,305.69</b>




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Mike Cypert  
City Manager

This report complies with the City's Investment Policy and all federal, state, and local statutes, rules, or regulations.

Period:Yr 22 Pd 04

Title: Actual vrs Budget - Period 4

Fund: 01, General Fund

City of Hale Center

Page: 1

Date: 02/02/2022 10:45 AM

Account	Description	Budget	MTD	YTD	Variance	%
	Operating Revenues					
014007	Ad Valorem Taxes	267,147.00	46,205.27	171,652.52	95,494.48	64.25
014021	Ad Valorem P&I	5,300.00		12.26	5,287.74	.23
014028	Delinquent Ad Valorem Taxes	14,000.00	189.04	3,938.04	10,061.96	28.13
014035	Delinquent Ad Valorem P&I	6,700.00	74.04	1,372.34	5,327.66	20.48
014042	Sales Tax	88,000.00	15,586.67	28,870.86	59,129.14	32.81
014049	Sales Tax EDC	44,000.00	7,793.32	14,435.40	29,564.60	32.81
014056	Franchise Fees	99,000.00	9,272.67	37,455.87	61,544.13	37.83
014063	Permits	3,100.00	100.00	755.00	2,345.00	24.35
014070	Food Permits	1,100.00		58.31	1,041.69	5.30
014084	Interest Income	2,500.00	7.90	28.10	2,471.90	1.12
014098	Animal Control Fees	2,600.00		960.00	1,640.00	36.92
014105	Misc. Income	1,500.00	5.00	116.75	1,383.25	7.78
014112	Leases and Rents	10,000.00	155.00	230.00	9,770.00	2.30
014119	Sanitation Charges	162,000.00	12,936.00	52,796.00	109,204.00	32.59
014126	Landfill Fees	47,000.00	3,872.00	15,806.00	31,194.00	33.63
014133	Recycling Income	2,500.00		262.15	2,237.85	10.49
014140	Mosquito Spray Fees	9,380.00	771.00	3,147.00	6,233.00	33.55
014147	Sale of Property	2,000.00		65.00	1,935.00	3.25
014154	Municipal Court Fees	78,600.00	3,616.16	17,042.67	61,557.33	21.68
014161	Court Technology Fees	1,400.00			1,400.00	
014168	Court Security Fees	1,125.00			1,125.00	
014169	Police Training -TX Comptroller	740.00			740.00	
014175	Transfer From Water Fund	110,674.00			110,674.00	
		-----	-----	-----	-----	-----
	Operating Revenues	960,366.00	100,584.07	349,004.27	611,361.73	36.34
	Non-Operating Revenues					
014401	Insured Claims		5,565.08	5,565.08	-5,565.08	
014409	TP&W Rec Grant	84,773.00		-850.11	85,623.11	-1.00
014410	Park Grant Donation	71,080.00			71,080.00	
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	Non-Operating Revenues	155,853.00	5,565.08	4,714.97	151,138.03	3.03
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	Total Revenue	1,116,219.00	106,149.15	353,719.24	762,499.76	31.69
	TOTAL REVENUE	1,116,219.00	106,149.15	353,719.24	762,499.76	
	Administration					
015007	Appraisal Dist. Exp.	5,320.00	782.50	1,669.14	3,650.86	31.37
015014	Accounting	9,450.00			9,450.00	
015021	Attorney Fees	4,500.00	575.00	575.00	3,925.00	12.78
015028	Legal Publications	1,200.00	100.00	100.00	1,100.00	8.33
015035	Codification	1,000.00			1,000.00	
015042	Dues, Registrations & Meetings	4,000.00	1,093.39	3,018.04	981.96	75.45
015049	Office Supplies	4,000.00	527.85	975.24	3,024.76	24.38
015056	Postage	700.00		135.50	564.50	19.36
015063	Printing			67.10	-67.10	
015077	Misc. Expense	750.00		18.75	731.25	2.50
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Period: Yr 22 Pd 04

Title: Actual vrs Budget - Period 4

Fund: 01, General Fund

## City of Hale Center

Page: 2

Date: 02/02/2022 10:45 AM

Account	Description	Budget	MTD	YTD	Variance	%
	Administration	30,920.00	3,078.74	6,558.77	24,361.23	21.21
	Nondepartmental					
015203	EMS Contract	48,000.00	4,000.00	16,000.00	32,000.00	33.33
015210	Fire Dept. Contract	9,900.00	825.00	3,300.00	6,600.00	33.33
015217	Library Contract	5,400.00	450.00	1,800.00	3,600.00	33.33
015224	Sr. Citizens Contract	6,000.00	500.00	2,000.00	4,000.00	33.33
015231	Civil Defense	2,500.00			2,500.00	
015238	Hale Center EDC	44,000.00	3,577.59	14,435.40	29,564.60	32.81
015245	EMS Bld. Maint.	250.00	12.99	587.99	-337.99	235.20
015252	Fire Bld. Maint.	250.00			250.00	
015259	City Hall Bld. Maint.	500.00		879.61	-379.61	175.92
015266	LeMond Bld. Maint	1,000.00	283.35	350.18	649.82	35.02
015273	Environmental Health Insp.	1,100.00			1,100.00	
015280	Building Inspection Fees	1,600.00		75.00	1,525.00	4.69
015287	General Insurance	13,880.00	4,095.62	8,191.25	5,688.75	59.01
015294	Utilities - Gas and Elect.	12,500.00	1,784.56	5,225.73	7,274.27	41.81
015301	Telephone/Internet	6,100.00	475.12	1,923.12	4,176.88	31.53
015308	Software / IT	3,000.00		187.50	2,812.50	6.25
015337	Capital Outlay - LeMond	9,000.00		4,200.40	4,799.60	46.67
		-----	-----	-----	-----	-----
	Nondepartmental	164,980.00	16,004.23	59,156.18	105,823.82	35.86
	Legislative					
015378	Dues Registrations & Meetings	12,000.00	654.25	4,592.29	7,407.71	38.27
015385	Election Expense	5,500.00			5,500.00	
015392	Council Stipends	2,500.00		2,275.00	225.00	91.00
		-----	-----	-----	-----	-----
	Legislative	20,000.00	654.25	6,867.29	13,132.71	34.34
	Judicial					
015406	Dues, Registrations & Training	2,000.00			2,000.00	
015413	State Traffic Fees	27,000.00	5,988.16	13,489.29	13,510.71	49.96
015420	Prosecutor Fees	1,500.00			1,500.00	
015427	IT/Software	2,785.00			2,785.00	
		-----	-----	-----	-----	-----
	Judicial	33,285.00	5,988.16	13,489.29	19,795.71	40.53
	Police					
015455	Dues, Registrations & Training	3,000.00		705.96	2,294.04	23.53
015462	Uniforms	2,000.00	159.40	858.45	1,141.55	42.92
015476	Software / IT	1,500.00		325.00	1,175.00	21.67
015483	Supplies & Equipment	5,000.00	184.16	2,760.02	2,239.98	55.20
015490	Vehicle Fuel	16,800.00	1,292.80	5,586.89	11,213.11	33.26
015497	Vehicle Maint.	3,450.00	65.79	962.07	2,487.93	27.89
015504	Misc. Expense	500.00	118.69	142.65	357.35	28.53
015506	Code Enforcement Expense	8,000.00			8,000.00	
		-----	-----	-----	-----	-----
	Police	40,250.00	1,820.84	11,341.04	28,908.96	28.18
	Streets					

Period: Yr 22 Pd 04

Title: Actual vrs Budget - Period 4

Fund: 01, General Fund

## City of Hale Center

Page: 3

Date: 02/02/2022 10:45 AM

Account	Description	Budget	MTD	YTD	Variance	%
015532	Sealcoat Project	50,000.00			50,000.00	
015539	Engineering - Sealcoat	10,000.00		2,605.64	7,394.36	26.06
015546	Street & Pothole Repair	8,000.00		451.10	7,548.90	5.64
015553	Utilities - Street Lighting	33,000.00	3,012.71	12,056.33	20,943.67	36.53
015560	Street Base Materials	2,000.00			2,000.00	
015567	Street Sign Repairs	750.00			750.00	
015574	Equipment Maint.	11,500.00	4.59	4.59	11,495.41	.04
015581	Weed Control	2,500.00			2,500.00	
015588	Spray License Fees & Training	1,500.00			1,500.00	
		-----	-----	-----	-----	-----
	Streets	119,250.00	3,017.30	15,117.66	104,132.34	12.68
	Parks					
015609	City Park Maint.	7,000.00	2,387.16	2,694.65	4,305.35	38.49
015617	TP&W Rec Grant	155,853.00			155,853.00	
015623	Utilities - Parks	7,400.00	619.77	2,604.29	4,795.71	35.19
		-----	-----	-----	-----	-----
	Parks	170,253.00	3,006.93	5,298.94	164,954.06	3.11
	Sanitation					
015651	Contracted Alley Service	137,000.00	10,477.85	41,509.45	95,490.55	30.30
015658	Recycle Center Disposal	12,500.00	1,394.27	2,644.66	9,855.34	21.16
015665	Plainview Recycle Prog.	1,800.00			1,800.00	
015672	Tire Recycling	1,200.00		288.00	912.00	24.00
015679	Vector Control (Mosq.)	5,000.00		1,275.00	3,725.00	25.50
015686	Animal Control	2,000.00	93.63	271.11	1,728.89	13.56
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	Sanitation	159,500.00	11,965.75	45,988.22	113,511.78	28.83
	Non-Budgeted Expense					
016007	Insurance Settlement		5,565.08	5,565.08	-5,565.08	
		-----	-----	-----	-----	-----
	Non-Budgeted Expense		5,565.08	5,565.08	-5,565.08	
		-----	-----	-----	-----	-----
	Total Operating Expense	738,438.00	51,101.28	169,382.47	569,055.53	22.94
	Payroll					
017007	Administrative Payroll	94,745.00	7,454.61	29,576.93	65,168.07	31.22
017014	Police Payroll	179,282.00	13,458.52	59,555.33	119,726.67	33.22
017021	Judicial Payroll	22,942.00	1,346.76	5,381.54	17,560.46	23.46
017028	Sanitation Payroll	7,862.00	562.80	2,318.40	5,543.60	29.49
017035	TML - Admin	5,615.00	980.36	1,967.06	3,647.94	35.03
017042	TML - Police	22,450.00	3,739.80	7,425.40	15,024.60	33.08
017056	TMRS - Admin	4,690.00	715.95	1,507.45	3,182.55	32.14
017063	TMRS - Police	8,875.00	1,425.53	2,880.46	5,994.54	32.46
017098	TWC - Unemployment	1,100.00	144.73	389.10	710.90	35.37
017105	TML Workman's Comp	6,370.00	2,076.50	3,367.50	3,002.50	52.86
017175	HR Expense	500.00			500.00	
017600	Payroll Tax (FICA)	23,350.00	1,745.92	7,407.62	15,942.38	31.72
		-----	-----	-----	-----	-----
	Payroll	377,781.00	33,651.48	121,776.79	256,004.21	32.23

Period: Yr 22 Pd 04

Title: Actual vrs Budget - Period 4

Fund: 01, General Fund

## City of Hale Center

Page: 4

Date: 02/02/2022 10:45 AM

Account	Description	Budget	MTD	YTD	Variance	%
		-----	-----	-----	-----	-----
	Total Payroll Expense	377,781.00	33,651.48	121,776.79	256,004.21	32.23
	* CURRENT YEAR SURPLUS	=====	=====	=====	=====	=====

Period: Yr 22 Pd 04

Title: Actual vrs Budget - Period 4

Fund: 02, Water Fund

City of Hale Center

Page: 1

Date: 02/02/2022 10:50 AM

Account	Description	Budget	MTD	YTD	Variance	%
	Operating Revenues					
024007	Metered Water Sales	525,000.00	36,395.75	254,037.76	270,962.24	48.39
024014	Sewer Service Sales	149,500.00	12,178.80	49,666.70	99,833.30	33.22
024021	Late Fees	18,200.00	1,544.13	6,512.75	11,687.25	35.78
024028	Returned Check Fees		30.00	60.00	-60.00	
024035	ACH/CC Processing Fees	7,000.00	891.25	2,600.90	4,399.10	37.16
024056	Reconnection Fees	8,700.00		1,260.00	7,440.00	14.48
024063	Water Tap Fees	2,400.00			2,400.00	
024070	Misc. Income	1,000.00			1,000.00	
024200	Returns / Overread / Adj.		-4,846.67	-115,984.11	115,984.11	
		-----	-----	-----	-----	-----
	Operating Revenues	711,800.00	46,193.26	198,154.00	513,646.00	27.84
	Non-Operating Revenues					
		-----	-----	-----	-----	-----
	Total Revenue	711,800.00	46,193.26	198,154.00	513,646.00	27.84
	TOTAL REVENUE	711,800.00	46,193.26	198,154.00	513,646.00	
	Administration					
025007	Accounting	9,450.00			9,450.00	
025014	Attorney Fees	4,500.00	575.00	575.00	3,925.00	12.78
025021	Legal Publications	750.00			750.00	
025028	ACH/CC Expense	5,500.00			5,500.00	
025035	Dues, Registrations & Meetings	4,000.00		1,571.87	2,428.13	39.30
025042	Office Supplies	4,000.00	606.12	1,669.54	2,330.46	41.74
025049	Postage	5,200.00	341.60	1,505.69	3,694.31	28.96
025063	Equipment Leasing / Maint.	4,500.00	462.68	1,276.46	3,223.54	28.37
025070	Misc. Expense	500.00		18.75	481.25	3.75
		-----	-----	-----	-----	-----
	Administration	38,400.00	1,985.40	6,617.31	31,782.69	17.23
	Nondepartmental					
025105	City Hall Maint.	500.00	-39.95		500.00	
025112	General Insurance	13,880.00	4,095.63	8,191.25	5,688.75	59.01
025119	Utilities - Gas and Elect.	8,600.00	761.42	2,590.03	6,009.97	30.12
025126	Telephone/Internet	6,100.00	475.11	1,923.10	4,176.90	31.53
025133	Software / IT	3,000.00	37.25	503.30	2,496.70	16.78
025147	Pest Control	1,320.00	110.00	440.00	880.00	33.33
025154	Debt Service - Lease Purchase 2027	13,640.00		13,637.68	2.32	99.98
025168	Transfer to General Fund	110,674.00			110,674.00	
025400	Returned Check / Rejected ACH		-352.96	-2,291.39	2,291.39	
		-----	-----	-----	-----	-----
	Nondepartmental	157,714.00	5,086.50	24,993.97	132,720.03	15.85
	Water / Sewer Maintenance					
025560	Dues, Registrations & Training	6,000.00		3,395.96	2,604.04	56.60
025567	Uniforms	3,200.00	1,179.93	1,404.93	1,795.07	43.90

Period:Yr 22 Pd 04

City of Hale Center

Page: 2

Title: Actual vrs Budget - Period 4

Date: 02/02/2022 10:50 AM

Fund: 02, Water Fund

Account	Description	Budget	MTD	YTD	Variance	%
025581	Engineering Fees	4,000.00			4,000.00	
025588	State Fees & Permits	1,500.00		1,250.00	250.00	83.33
025595	Production Utilities	36,100.00	2,642.13	11,508.07	24,591.93	31.88
025602	Lab Samples - Testing	4,200.00	120.00	480.00	3,720.00	11.43
025609	Building & Grounds Maint.	1,000.00			1,000.00	
025616	Vehicle & Equip. Fuel	14,000.00	868.00	4,756.13	9,243.87	33.97
025623	Vehicle Maint.	7,000.00	80.00	704.49	6,295.51	10.06
025630	Equip. Maint.	9,000.00		1,028.61	7,971.39	11.43
025644	Materials & Supplies	16,000.00	-25.65	8,731.16	7,268.84	54.57
025651	Water Sewer Treatment	6,000.00	152.42	1,314.35	4,685.65	21.91
025658	Utility Repairs & Maint.	52,276.00	2,193.63	14,529.29	37,746.71	27.79
		-----	-----	-----	-----	-----
	Water / Sewer Maintenance	160,276.00	7,210.46	49,102.99	111,173.01	30.64
	Non-Budgeted Expense					
026003	2021-Variable Drives			4,477.84	-4,477.84	
		-----	-----	-----	-----	-----
	Non-Budgeted Expense			4,477.84	-4,477.84	
		-----	-----	-----	-----	-----
	Total Operating Expense	356,390.00	14,282.36	85,192.11	271,197.89	23.90
	Payroll					
027007	Administrative Payroll	89,740.00	6,781.31	28,647.37	61,092.63	31.92
027014	W/S Maint Payroll	189,000.00	12,018.29	57,858.35	131,141.65	30.61
027021	TML - Admin.	5,615.00	944.80	1,877.90	3,737.10	33.44
027028	TML - Maint.	28,063.00	3,669.67	8,276.67	19,786.33	29.49
027035	TMRS - Admin.	4,442.00	899.48	1,914.80	2,527.20	43.11
027042	TMRS - Maint.	9,256.00	1,233.42	2,558.58	6,697.42	27.64
027056	TWC - Unemployment	1,100.00	144.74	389.12	710.88	35.37
027063	TML Workman's Comp	6,370.00	2,076.50	3,367.50	3,002.50	52.86
027175	HR Expense	500.00			500.00	
027600	Payroll Tax Expense (FICA)	21,324.00	1,438.17	6,617.69	14,706.31	31.03
		-----	-----	-----	-----	-----
	Payroll	355,410.00	29,206.38	111,507.98	243,902.02	31.37
		-----	-----	-----	-----	-----
	Total Payroll Expense	355,410.00	29,206.38	111,507.98	243,902.02	31.37
	* CURRENT YEAR SURPLUS		2,704.52	1,453.91	-1,453.91	
		=====	=====	=====	=====	=====





Applications for ballot by mail shall be mailed to:  
(Las solicitudes para boletas que se votarán adelantada por correo deberán enviarse a:)

Patricia Isaguirre, TRMC

Name of Early Voting Clerk  
(Nombre del Secretario/a de la Votación Adelantada)

702 Main St / P O Box 532

Address (Dirección)

Hale Center 79041

City (Ciudad) Zip Code (Código Postal)

806.839.2411

Telephone Number (Número de teléfono)

cityhall@cityofhalecenter.com

Email Address (Dirección de Correo Electrónico)

www.cityofhalecenter.com

Early Voting Clerk's Website (Sitio web del Secretario/a de Votación Adelantada)

Applications for Ballots by Mail (ABBM)s must be received no later than the close of business on:  
(Las solicitudes para boletas que se votarán adelantada por correo deberán recibirse no más tardar de las horas de negocio el:)

05 / 07 / 2022  
(date)(fecha)

Federal Post Card Applications (FPCAs) must be received no later than the close of business on:  
(La Tarjeta Federal Postal de Solicitud deberán recibirse no más tardar de las horas de negocio el:)

05 / 07 / 2022  
(date)(fecha)

Issued this 8 day of February, 20 22  
(day) (month) (year)

(Emitida este día 8 de febrero, 20 22.)  
(día) (mes) (año)

Signature of Mayor (Firma del Alcalde)

Signature of Councilperson  
(Firma del Concejal)

Signature of Councilperson  
(Firma del Concejal)

Signature of Councilperson  
(Firma del Concejal)

Signature of Councilperson  
(Firma del Concejal)

Signature of Councilperson  
(Firma del Concejal)

Signature of Councilperson  
(Firma del Concejal)

Signature of Councilperson  
(Firma del Concejal)

Signature of Councilperson  
(Firma del Concejal)

Signature of Councilperson  
(Firma del Concejal)

Signature of Councilperson  
(Firma del Concejal)

**RESOLUTION NO. 20220208A**

BE IT REMEMBERED THAT ON THE 8<sup>TH</sup> DAY OF FEBRUARY, 2022, THE CITY COUNCIL OF THE CITY OF HALE CENTER, IN ITS REGULAR MONTHLY MEETING, DID ENACT THE FOLLOWING RESOLUTION REGARDING A JOINT ELECTION TO BE HELD BETWEEN THE CITY OF HALE CENTER AND THE HALE CENTER INDEPENDENT SCHOOL DISTRICT, MORE FULLY DESCRIBED IN THE JOINT ELECTION AGREEMENT, ATTACHED HERE TO AS EXHIBIT A AND INCORPORATED BY REFERENCE HEREIN, THE SAME AS IF FULLY COPIED AND SET FORTH AT LENGTH:

WHEREAS, the City of Hale Center ("the City"), and the Hale Center Independent School District ("the School") are each political Subdivision of the State of Texas; and,

WHEREAS, the City of Hale Center, Texas will hold a City Election

WHEREAS, the City and the School will hold all of this election in a Joint Election May 7, 2022, pursuant to resolutions and agreements previously enacted and executed by those entities; and,

WHEREAS, the City and School are both wholly located within the boundaries of the county; and,

WHEREAS, the City and School desire to hold all of the above need elections in a Joint Election to be held on May 7, 2022, as set forth in the Joint Election Agreement; and,

WHEREAS, the City and School have common voters, and it would be to the benefit of the City and School and their citizens and voters, to hold the election jointly at a common polling place.

BE IT THEREFORE RESOLVED, that the City of Hale Center here by adopts the above recitals as findings of fact and operative provision hereof the same as it set out in full; and,

BE IT FURTHER RESOLVED that the City of Hale Center City Council authorizes the Mayor and Hale Center ISD Superintendent to enter into the attached Joint Election Agreement.

PASSED AND APPROVED on this the 8<sup>th</sup> day of February, 2022, by way of majority vote of the City Council of the City of Hale Center, Texas, in a meeting open to the public and at its regular time and place.

---

W.H. Johnson, Mayor

---

Patricia Isaguirre, TRMC, City Secretary

**JOINT ELECTION AGREEMENT  
BETWEEN  
CITY OF HALE CENTER AND HALE CENTER ISD**

As permitted by the Texas Election Code Chapter 271, the City of Hale Center, Texas (the “City”) and the Hale Center Independent School District (the “School”) enter into the following agreement for the purpose of establishing the mutual responsibilities of the Parties for conducting a Joint Election on May 7, 2022.

WHEREAS, Texas Election Code 271.003 authorizes the governing bodies of political subdivisions to enter into an agreement to hold joint elections in election precincts that can be served by common polling places; and,

WHEREAS, the City of Hale Center and Hale Center ISD (collectively “Parties”) are political subdivisions of the State of Texas; and,

WHEREAS, the City is a municipality located in the District; and,

WHEREAS, the School is an educational organization located in the District; and,

WHEREAS, May 7, 2022 is a uniform Election Day under the Election Code 41.001 (“Election Day”); and,

WHEREAS, the City of Hale Center and the School desire to hold a joint election as set forth in this Joint Election Agreement (“Agreement”); and

WHEREAS, the citizens and voter thereof, to hold elections jointly in the election precincts that can be served by common places insofar as possible.

NOW, THEREFORE, in consideration of the subjects of the following terms and provisions, the Joint Election Agreement set forth below is entered into by and between the City, acting by and through its City Council, and the School, acting by and through Hale Center Independent School District:

1. Scope:

- a. This Agreement governs the conduct of the City’s and the School’s elections, to be held on May 7, 2022.

2. Legal Documents:

- a. The Parties shall each be responsible for the preparation, adoption, and publication (including bilingual publications) of their respective required elections orders, notices, and any other pertinent documents required by law, unless otherwise set forth herein.

3. Polling Places

- a. Election Day voting shall be held at the following joint polling place:

LeMond Community Center  
111 E Stevenson  
Hale Center, Texas 79041

As permitted by 271.003, and set forth in the Parties’ election orders.

4. Supplies

- a. Each Party shall be responsible for ordering and paying for its respective election supplies.

5. Expenses

- a. Joint election expenses incurred under this Agreement shall be split evenly (50/50) between the Parties, unless otherwise set forth herein. Expenses to be split between the Parties include, but are not limited to be split between the Parties include, but are not limited to, compensation for election officials and workers.
- b. The Parties hereby agree to enter an agreement with Hale County for the rental of an electronic voting system. Costs related to electronic voting systems shall be split evenly, unless otherwise set forth in the Parties' agreement with the County. If the Parties are unable to enter into a single agreement with the County, each Party shall be responsible for costs as set forth in its respective agreement with the County.
- c. The Parties shall not split costs related to notices, newspaper publishing translations of documents, supplies, and legal fees, unless otherwise set forth herein, all those costs shall be borne by the Party incurring same.
- d. If a Party cancels its election, it shall be responsible only for its prorated share of expenses incurred through the date of cancellation.
- e. In the event of cancellation by one Party, the remaining Party shall be responsible for all election expenses incurred following the cancellation of an election by the other Party.

6. Cancellation

- a. Either Party may cancel its election as permitted by Texas Election Code 2.051. In the event of cancellation, the withdrawing Party is relieved from its joint election obligation, unless otherwise set forth herein.

7. Election Officers

- a. The Parties shall select a mutually agreeable Joint Election Judge.
- b. The Parties shall ensure that joint election officers are properly trained.

8. Compensation of Judge & Clerks

- a. Election judges and clerks shall be compensated in accordance with Texas Election Code 271.013 and Chapter 32, Subchapter E.

9. Early Voting

- a. Early voting by personal appearance will be conducted jointly at the following joint polling place:

LeMond Community Center  
111 E Stevenson  
Hale Center, Texas 79041

10. Method of Voting

- a. Electronic Voting Systems and/or Paper may be used at the joint polling place, as permitted by Texas Education Code 271.0071.
- b. The Parties will enter into an agreement with an electronic voting system provider for the programming, delivery, testing, set-up and removal of the electronic voting machines. Said contracts shall address the training of election workers on the electronic voting machines. See section 5 above.

11. Ballots

- a. The Parties shall use separate ballots.
- b. Each Party shall be responsible for preparing language for its respective ballot.
- c. If a Party uses paper ballots, it shall be responsible for all costs associated with the paper ballots. If the Parties use paper ballots separate ballot boxes shall be used.
- d. Preparation of electronic ballots shall be governed by contract between the Parties and the electronic voting system provider(s).

12. Canvassing
  - a. Canvassing shall be conducted separately.
13. Recounts
  - a. Recounts, if necessary, shall be conducted separately.
14. Election Records Retention
  - a. The Parties will each be responsible for retention of their respective records, in accordance with the Texas Election Code.
15. Order, Resolution or Other Official Action
  - a. The Parties agree to the terms of the joint election agreement in order, resolution, or other official action adopted by the governing body of each Party, at a public meeting, as required by Election Code 271.002(d).
16. Agreement Preservation
  - a. An executed copy of the Agreement shall be preserved by each Party for the same retention period used to preserve the precinct election records, as required by Election Code 271.002(e).
17. Miscellaneous Provisions
  - a. This Agreement shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the Parties created hereunder are performable in Hale County, Texas.
  - b. The Parties shall comply with all applicable laws, ordinances, and codes of the State of Texas, all local governments, and any other entities with local jurisdictions.
  - c. In event one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision hereof and the Agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.
  - d. Either Party may terminate its participation in the Agreement by tendering written notice to the other Party.
  - e. Any amendment of this Agreement shall be of no effect unless in writing and signed by all Parties hereto.
  - f. This Agreement may be executed in multiple counterparts, each of which shall be deemed an original for all purposes.

THE CITY of HALE CENTER:

By: \_\_\_\_\_  
W.H. Johnson-Mayor, City of Hale Center

Date: \_\_\_\_\_

HALE CENTER ISD:

By: \_\_\_\_\_  
Steven Pyburn, Superintendent, Hale Center ISD

Date: \_\_\_\_\_

[AGENCY NAME]

<b>01. Total Traffic Stops</b>		381	
<b>02. Location of Stop</b>			
a.	City Street	75	19.69%
b.	US Highway	0	0.00%
c.	County Road	0	0.00%
d.	State Highway	300	78.74%
e.	Private Property or Other	6	1.57%
<b>03. Was Race known prior to Stop</b>			
a.	NO	381	100.00%
b.	YES	0	0.00%
<b>04. Race or Ethnicity</b>			
a.	Alaska/ Native American/ Indian	2	0.52%
b.	Asian/ Pacific Islander	2	0.52%
c.	Black	28	7.35%
d.	White	125	32.81%
e.	Hispanic/ Latino	224	58.79%
<b>05. Gender:</b>			
a.	Female	119	31.23%
	i. Alaska/ Native American/ Indian	0	0.00%
	ii. Asian/ Pacific Islander	0	0.00%
	iii. Black	7	5.88%
	iv. White	37	31.09%
	v. Hispanic/ Latino	75	63.03%
b.	Male	262	68.77%
	i. Alaska/ Native American/ Indian	2	0.76%
	ii. Asian/ Pacific Islander	2	0.76%
	iii. Black	21	8.02%
	iv. White	87	33.21%
	v. Hispanic/ Latino	150	57.25%

**06. Reason for Stop:**

a.	Violation of Law	18	4.72%	
	i. Alaska/ Native American/ Indian		0	0.00%
	ii. Asian/ Pacific Islander		0	0.00%
	iii. Black		0	0.00%
	iv. White		2	11.11%
	v. Hispanic/ Latino		16	88.89%
b.	Pre-Existing Knowledge	4	1.05%	
	i. Alaska/ Native American/ Indian		0	0.00%
	ii. Asian/ Pacific Islander		0	0.00%
	iii. Black		1	25.00%
	iv. White		1	25.00%
	v. Hispanic/ Latino		2	50.00%
c.	Moving Traffic Violation	317	83.20%	
	i. Alaska/ Native American/ Indian		1	0.32%
	ii. Asian/ Pacific Islander		1	0.32%
	iii. Black		26	8.20%
	iv. White		109	34.38%
	v. Hispanic/ Latino		180	56.78%
d.	Vehicle Traffic Violation	41	10.76%	
	i. Alaska/ Native American/ Indian		0	0.00%
	ii. Asian/ Pacific Islander		1	2.44%
	iii. Black		1	2.44%
	iv. White		13	31.71%
	v. Hispanic/ Latino		26	63.41%

**07. Was a Search Conducted**

a.	NO	357	93.70%	
	i. Alaska/ Native American/ Indian		2	0.56%
	ii. Asian/ Pacific Islander		2	0.56%
	iii. Black		25	7.00%
	iv. White		121	33.89%
	v. Hispanic/ Latino		207	57.98%
b.	YES	24	6.30%	
	i. Alaska/ Native American/ Indian		0	0.00%
	ii. Asian/ Pacific Islander		0	0.00%
	iii. Black		3	12.50%
	iv. White		4	16.67%
	v. Hispanic/ Latino		17	70.83%



**08. Reason for Search**

a.	Consent	9	2.36%	
	i. Alaska/ Native American/ Indian		0	0.00%
	ii. Asian/ Pacific Islander		0	0.00%
	iii. Black		2	22.22%
	iv. White		2	22.22%
	v. Hispanic/ Latino		5	55.56%
b.	Contraband in Plain View	4	1.05%	
	i. Alaska/ Native American/ Indian		0	0.00%
	ii. Asian/ Pacific Islander		0	0.00%
	iii. Black		0	0.00%
	iv. White		1	25.00%
	v. Hispanic/ Latino		3	75.00%
c.	Probable Cause	10	2.62%	
	i. Alaska/ Native American/ Indian		0	0.00%
	ii. Asian/ Pacific Islander		0	0.00%
	iii. Black		1	10.00%
	iv. White		1	10.00%
	v. Hispanic/ Latino		8	80.00%
d.	Inventory	1	0.26%	
	i. Alaska/ Native American/ Indian		0	0.00%
	ii. Asian/ Pacific Islander		0	0.00%
	iii. Black		0	0.00%
	iv. White		0	0.00%
	v. Hispanic/ Latino		1	100.00%
e.	Incident to Arrest	0	0.00%	
	i. Alaska/ Native American/ Indian		0	#DIV/0!
	ii. Asian/ Pacific Islander		0	#DIV/0!
	iii. Black		0	#DIV/0!
	iv. White		0	#DIV/0!
	v. Hispanic/ Latino		0	#DIV/0!

**09. Was Contraband Discovered**

a. YES	22	5.77%	
i. Alaska/ Native American/ Indian		0	0.00%
Finding resulted in arrest - YES		0	
Finding resulted in arrest - NO		0	
ii. Asian/ Pacific Islander		0	0.00%
Finding resulted in arrest - YES		0	
Finding resulted in arrest - NO		0	
iii. Black		0	0.00%
Finding resulted in arrest - YES		0	
Finding resulted in arrest - NO		3	
iv. White		0	0.00%
Finding resulted in arrest - YES		0	
Finding resulted in arrest - NO		3	
v. Hispanic/ Latino		0	0.00%
Finding resulted in arrest - YES		0	
Finding resulted in arrest - NO		16	
b. NO	2	0.52%	
i. Alaska/ Native American/ Indian		0	0.00%
ii. Asian/ Pacific Islander		0	0.00%
iii. Black		2	100.00%
iv. White		0	0.00%
v. Hispanic/ Latino		0	0.00%

**10. Description of Contraband**

a.	Drugs	15	3.94%	
	i. Alaska/ Native American/ Indian		0	0.00%
	ii. Asian/ Pacific Islander		0	0.00%
	iii. Black		2	13.33%
	iv. White		3	20.00%
	v. Hispanic/ Latino		10	66.67%
b.	Currency	0	0.00%	
	i. Alaska/ Native American/ Indian		0	#DIV/0!
	ii. Asian/ Pacific Islander		0	#DIV/0!
	iii. Black		0	#DIV/0!
	iv. White		0	#DIV/0!
	v. Hispanic/ Latino		0	#DIV/0!
c.	Weapons	0	0.00%	
	i. Alaska/ Native American/ Indian		0	#DIV/0!
	ii. Asian/ Pacific Islander		0	#DIV/0!
	iii. Black		0	#DIV/0!
	iv. White		0	#DIV/0!
	v. Hispanic/ Latino		0	#DIV/0!
d.	Alcohol	5	1.31%	
	i. Alaska/ Native American/ Indian		0	0.00%
	ii. Asian/ Pacific Islander		0	0.00%
	iii. Black		0	0.00%
	iv. White		0	0.00%
	v. Hispanic/ Latino		0	0.00%
e.	Stolen Property	0	0.00%	
	i. Alaska/ Native American/ Indian		0	#DIV/0!
	ii. Asian/ Pacific Islander		0	#DIV/0!
	iii. Black		0	#DIV/0!
	iv. White		0	#DIV/0!
	v. Hispanic/ Latino		5	#DIV/0!
f.	Other	3	0.79%	
	i. Alaska/ Native American/ Indian		0	0.00%
	ii. Asian/ Pacific Islander		0	0.00%
	iii. Black		1	33.33%
	iv. White		0	0.00%
	v. Hispanic/ Latino		2	66.67%

**11. Result of Stop**

a.	Verbal Warning	0	0.00%	
	i. Alaska/ Native American/ Indian		0	#DIV/0!
	ii. Asian/ Pacific Islander		0	#DIV/0!
	iii. Black		0	#DIV/0!
	iv. White		0	#DIV/0!
	v. Hispanic/ Latino		0	#DIV/0!
b.	Written Warning	81	21.26%	
	i. Alaska/ Native American/ Indian		0	0.00%
	ii. Asian/ Pacific Islander		2	2.47%
	iii. Black		3	3.70%
	iv. White		28	34.57%
	v. Hispanic/ Latino		48	59.26%
c.	Citation	283	74.28%	
	i. Alaska/ Native American/ Indian		2	0.71%
	ii. Asian/ Pacific Islander		0	0.00%
	iii. Black		22	7.77%
	iv. White		92	32.51%
	v. Hispanic/ Latino		167	59.01%
d.	Written Warning and Arrest	0	0.00%	
	i. Alaska/ Native American/ Indian		0	#DIV/0!
	ii. Asian/ Pacific Islander		0	#DIV/0!
	iii. Black		0	#DIV/0!
	iv. White		0	#DIV/0!
	v. Hispanic/ Latino		0	#DIV/0!
e.	Citation and Arrest	17	4.46%	
	i. Alaska/ Native American/ Indian		0	0.00%
	ii. Asian/ Pacific Islander		0	0.00%
	iii. Black		3	17.65%
	iv. White		5	29.41%
	v. Hispanic/ Latino		9	52.94%
f.	Arrest	0	0.00%	
	i. Alaska/ Native American/ Indian		0	#DIV/0!
	ii. Asian/ Pacific Islander		0	#DIV/0!
	iii. Black		0	#DIV/0!
	iv. White		0	#DIV/0!
	v. Hispanic/ Latino		0	#DIV/0!

**12. Arrest Based On**

a.	Violation of Penal Code	0	0.00%	
	i. Alaska/ Native American/ Indian		0	#DIV/0!
	ii. Asian/ Pacific Islander		0	#DIV/0!
	iii. Black		0	#DIV/0!
	iv. White		0	#DIV/0!
	v. Hispanic/ Latino		0	#DIV/0!
b.	Violation of Traffic Law	0	0.00%	
	i. Alaska/ Native American/ Indian		0	#DIV/0!
	ii. Asian/ Pacific Islander		0	#DIV/0!
	iii. Black		0	#DIV/0!
	iv. White		0	#DIV/0!
	v. Hispanic/ Latino		0	#DIV/0!
c.	Violation of City Ordinance	0	0.00%	
	i. Alaska/ Native American/ Indian		0	#DIV/0!
	ii. Asian/ Pacific Islander		0	#DIV/0!
	iii. Black		0	#DIV/0!
	iv. White		0	#DIV/0!
	v. Hispanic/ Latino		0	#DIV/0!
d.	Outstanding Warrant	17	4.46%	
	i. Alaska/ Native American/ Indian		0	0.00%
	ii. Asian/ Pacific Islander		0	0.00%
	iii. Black		3	17.65%
	iv. White		5	29.41%
	v. Hispanic/ Latino		9	52.94%

**13. Was Physical Force Used**

a.	NO	17	4.46%	
	i. Alaska/ Native American/ Indian		0	0.00%
	ii. Asian/ Pacific Islander		0	0.00%
	iii. Black		3	17.65%
	iv. White		5	29.41%
	v. Hispanic/ Latino		9	52.94%
b.	YES	0	0.00%	
	i. Alaska/ Native American/ Indian		0	#DIV/0!
	ii. Asian/ Pacific Islander		0	#DIV/0!
	iii. Black		0	#DIV/0!
	iv. White		0	#DIV/0!
	v. Hispanic/ Latino		0	#DIV/0!
13 b 1.	YES: Physical Force Resulting in Bodily Injury to Suspect		0	#DIV/0!
13 b 2.	YES: Physical Force Resulting in Bodily Injury to Officer		0	#DIV/0!
13 b 3.	YES: Physical Force Resulting in Bodily Injury to Both		0	#DIV/0!

**14. Total Number of Racial Profiling Complaints Received**

0

January 28, 2022

**ORDINANCE NO. 20220208**

**AN ORDINANCE OF THE CITY OF HALE CENTER AMENDING APENDIX A Section A6.001 (Water and Sewer Rates) OF THE HALE CENTER CODE OF ORDINANCES; PRESCRIBING AN EFFECTIVE DATE; AND CONTAINING A SEVERABILITY CLAUSE.**

**NOW THEREFORE, BE IT ORDAINED BY THE CITY OF HALE CENTER, TEXAS:**

**SECTION 1.**

**That Article A6.000 Sec. A6.001 of APENDIX A of the Hale Center Code of Ordinances be, and the same is hereby amended to read as follows:**

**Sec. A6.001 Water and sewer rates**

**1. WATER RATES**

**A. Residential Rate:**

**\$34.93 for the first 3,000 gallons (Minimum) plus an additional;  
\$2.60 per thousand from 3,001 – 10,000 gallons, and  
\$3.65 per thousand from 10,001 – 25,000 gallons, and  
\$5.50 per thousand from 25,001 – 50,000 gallons, and  
\$6.95 per thousand any over 50,001 gallons**

**B. Residential Rate, City Employee:**

**\$24.18 for the first 3,000 gallons (Minimum) plus an additional;  
\$1.60 per thousand from 3,001 – 10,000 gallons, and  
\$2.08 per thousand from 10,001 – 25,000 gallons, and  
\$2.91 per thousand from 25,001 – 50,000 gallons, and  
\$4.38 per thousand any over 50,001 gallons**

**C. Commercial/Industrial Rate:**

**\$40.25 for the first 3,000 gallons (Minimum) plus an additional;  
\$2.60 per thousand from 3,001 – 10,000 gallons, and  
\$3.65 per thousand from 10,001 – 25,000 gallons, and  
\$5.50 per thousand from 25,001 – 50,000 gallons, and  
\$6.95 per thousand any over 50,001 gallons**

**D. Residential Irrigation Rates:**

**\$0.00 from 0 to 999 gallons, then  
\$34.93 from 1,000 – 3,000 gallons, and  
\$2.60 per thousand from 3,001 – 10,000 gallons, and  
\$3.65 per thousand from 10,001 – 25,000 gallons, and  
\$5.50 per thousand from 25,001 – 50,000 gallons, and  
\$6.95 per thousand any over 50,001 gallons**

**E. Commercial Irrigation Rates:**

**\$0.00 from 0 to 999 gallons, then  
\$40.25 from 1,000 – 3,000 gallons, and  
\$2.60 per thousand from 3,001 – 10,000 gallons, and**

\$3.65 per thousand from 10,001 – 25,000 gallons, and  
\$5.50 per thousand from 25,001 – 50,000 gallons, and  
\$6.95 per thousand any over 50,001 gallons

F. Fire Hydrant Meter

\$40.25 for the first 1,000 gallons, and  
\$6.95 per thousand gallons.

G. Multiple Family Units:

Multiple family units served by one water meter shall be charged the Residential Rate above, multiplied by the number of residential units connected to the meter. An adjustment will be made to actual occupancy only if received by the City in writing prior to the 28<sup>th</sup> of the month.

H. Outside the city:

All water service sales outside of the city limits shall have \$32.50 per tap added to the minimum water rate.

I. Service Fees:

A thirty-five dollar (\$35.00) service fee shall be charged once a work order list for disconnection has been issued.

A thirty-five dollar (\$35.00) service fee shall be added for work orders involving staff time after normal operating hours.

A fifty dollar (\$50.00) tampering fee shall be charged if a water meter is tampered with. If the meter or other City equipment is damaged, the customer will also be charged for the cost of repair which will include materials, labor, and equipment charges.

**2. SEWER RATES** A monthly flat rate fee for sewer service shall be as follows:

A. Residential Rate: \$16.75

B. Residential Rate, City Employee: \$13.75

C. Commercial/Industrial Rate: \$19.00

D. Sewer connections outside of the city limits shall have \$5.50 added to the base sewer rate.

E. Multiple family units shall be charged the Residential Rate above, multiplied by the number of residential units connected to the associated water meter. An adjustment will be made to actual occupancy only if received by the City in writing prior to the 28<sup>th</sup> of the month.

F. Irrigation meters are excluded from being assessed the sewer charge.

**SECTION 2.**

This Ordinance shall take effect from and after its passage, and the rates shall be applied to the March, 2022 meter readings.

**SECTION 3.** It is the intent that this Ordinance will not amend any existing rate ordinance or regulation except as herein specifically set out, and all such existing ordinances or regulations shall continue in full force and effect except as herein specifically changed.

**SECTION 4.** If any section, sub-section, sentence, clause, phrase, or portion of this Ordinance shall be held unconstitutional or invalid by a court of competent jurisdiction, such section, sub-section, sentence, clause, phrase, or portion shall be deemed separate; distinct and independent provision and such invalidity shall not affect the validity of the remaining portion.

**PASSED AND ADOPTED BY THE HALE CENTER CITY COUNCIL ON THIS 8TH DAY OF  
FEBRUARY, 2022**

**ATTEST:**

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**W. H. Johnson, Mayor**

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**Patricia Isaguirre, TRMC, City Secretary**



**RESOLUTION BY THE CITY COUNCIL OF HALE CENTER, TEXAS**  
**APPROVING THE ISSUANCE OF CERTAIN TAX EXEMPT REVENUE**  
**REFUNDING BONDS FOR THE BENEFIT OF WAYLAND BAPTIST UNIVERSITY**

WHEREAS, the City of Hale Center, Texas (the "City") has caused to be created the Hale Center Education Facilities Corporation (the "Issuer"); and

WHEREAS, the Issuer intends to issue its Hale Center Education Facilities Corporation Revenue Improvement and Revenue Refunding Bonds (Wayland Baptist University Project) Series 2022 in a maximum principal amount not to exceed \$36,497,605 (the "Bonds"); and

WHEREAS, the Bonds are to be issued to finance or refinance the following items:

**New Facilities:**

Construction and installation of wireless internet equipment, building repairs or improvements, HVAC installation and repairs, and parking lot paving on the University's Texas campuses located at:

Location:	Estimated maximum principal amount of Bonds to be issued:
4530 Canyon Drive Amarillo, Texas 79109	\$275,625
1900 West 7 <sup>th</sup> Street Plainview, Texas 79072	\$4,181,625
8300 Pat Booker Road Live Oak, Texas 78233	\$157,500
4110 Call Field Road Wichita Falls, Texas 76308	\$63,000

**Deferred Maintenance:**

Maintenance and repairs to facilities located on the campus of Wayland Baptist University, 1900 West 7<sup>th</sup> Street, Plainview, Texas 79072. The maximum stated principal amount of Bonds to be issued to finance such maintenance and repairs is \$5,000,000.

**Refinanced Facilities:**

The following facilities are to be refinanced with the proceeds of the Bonds:

**Plainview, Texas:**

(i) refinance acquisition of one city block of land and the construction, acquisition, and improvement of a 350-bed, 90,000 square foot men's dormitory located

generally at 1800 West 8<sup>th</sup> Street, Plainview, Texas 79072. The maximum stated principal amount of the Bonds to be issued to refinance this Project is \$15,937,500

(ii) refinance a 50,000 square foot student activity center, including recreational facilities, classrooms, and administrative offices located generally at 2204 West 7<sup>th</sup> Street, Plainview, Texas 79072. The maximum stated principal amount of the Bonds to be issued to refinance this Project is \$3,069,105.

(iii) refinance a 45,000 square foot primary campus building for the Lubbock campus of the University, including classrooms and administrative offices, generally located 801 North Quaker Avenue, Lubbock, Texas 79416. The maximum stated principal amount of the Bonds to be issued to refinance this Project is \$7,467,000

(iv) refinance the cost of construction, repair, renovation, and improvement of a 60,829 square foot building housing food service facilities and administrative offices located at 700 Smythe Street, Plainview, Texas 79072. The maximum stated principal amount of the Bonds to be issued to refinance this Project is \$346,250.

(with all such items being referred to together in the aggregate as the "Project"); and

WHEREAS, all of the facilities to be financed or refinanced will be owned and operated by the University, and

WHEREAS, the Bonds are not payable from taxes other public funds and are secured by and payable solely from funds provided by the University, THE BONDS ARE NOT A LIABILITY OF THE CITY OF HALE CENTER, THE CITY OF PLAINVIEW, THE CITY OF LUBBOCK, OR THE CITY OF HALE CENTER, AND NO PUBLIC FUNDS ARE INVOLVED IN THIS FINANCING; and

WHEREAS, in order to issue the Bonds on a tax exempt basis the issuance of the Bonds and the projects financed by the Bonds must be approved by the City as required by Section 147(f) of the Internal Revenue Code, as amended; and

WHEREAS, it is the desire of the City to approve the Bonds and the Project for the benefit of Wayland Baptist University (the "University");

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HALE CENTER, TEXAS AS FOLLOWS:

1. That the above recitals are true and correct.
2. That solely for the purposes of satisfying the requirements of Section 147(f) of the Internal Revenue Code, the City hereby approves the Bonds and the Project.
3. **That it is officially understood that the City shall have no liability whatsoever in regard to the payment of the Bonds or in regard to the Project.**
4. This approval is limited solely to the limited purposes set forth in Section 2 above and does not constitute any further approval required by the University for any other purpose.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

HALE CENTER, TEXAS

By: \_\_\_\_\_  
Mayor

ATTEST:

By: \_\_\_\_\_  
City Secretary

Awarded Grants					
	Project Total	Grant Amount	Match	Paid Amount	Due Balance
<b>Texas Parks &amp; Wildlife</b>					
Rec Trails	105,124.00	84,091.00	21,033.00	79,886.45	4,204.55
					Waiting retainage payment, closout docs submitted Match all Force Acct
<b>U.S Treasury</b>					
ARPA	508,952.00	508,952.00	0.00	254,476.00	254,476.00
					Report Due 3/30 - Waiting on US Treasury to build tool
<b>OAG</b>					
Body Cam Grant	5,450.00	4,087.50	1,362.50	0.00	4,087.50
					Pending OOG Review Match all Cash
<b>TDA</b>					
CDBG	385,000.00	350,000.00	35,000.00	0.00	350,000.00
					Awarded, Waiting on contract Match all Cash
<b>Texas Parks &amp; Wildlife</b>					
Rec Grant	169,546.00	84,772.50	84,772.50	0.00	84,772.50
					Awarded, Waiting on contract Match \$71,080 Donated, \$13,492.5 Force Acct.

Pending Grants					
	Project Total	Grant Amount	Match	Paid Amount	Due Balance
<b>TCEQ</b>					
Solid Waste Grant	5,467.00	5,467.00	0.00	0.00	0.00
					Filed - Presentation 2/24 - Waiting for scoring
<b>OAG</b>					
Vehicle Grant	48,256.50	36,000.00	12,256.50	0.00	0.00
					Filed - Presentation 4/5 - Waiting for scoring Match all Cash

Pending Grants					
	Project Total	Grant Amount	Match	Paid Amount	Due Balance
<b>Awarded</b>	1,174,072.00	1,031,903.00	142,168.00	334,362.45	697,540.55
					Awarded Cash Match \$36,362.50 Total All Other Match - \$ 105,805.5
<b>Pending</b>	53,723.50	41,467.00	12,256.50	0.00	0.00
					Pending Cash Match - \$12,256.50
<b>Total</b>	<b>1,227,795.50</b>	<b>1,073,370.00</b>	<b>154,424.50</b>	<b>334,362.45</b>	<b>697,540.55</b>
					Total Cash Match - \$48,620.00 Total All Other Match - \$105,805.50