

City of Hale Center – Regular City Council Meeting Agenda
LeMond Community Center, 110 E Stevenson, Hale Center, TX 79041
6:00 P.M. – Tuesday – April 8, 2025

A. CALL TO ORDER / WELCOME GUESTS / PLEDGE OF ALLEGIANCE / INVOCATION

B. PUBLIC COMMENT: *(This is an opportunity for members of the public to address the City Council on any item of local public interest. Each citizen will have three minutes to speak. Any citizen wishing to speak must complete a citizen comment form and return to the City Secretary before the meeting begins. The City Council has no obligation to and may not be permitted to respond to comments or questions from the public during this time. Any response from a member of the City Council may be limited to a statement of factual information, a recitation of existing policy or direction for staff to place the subject on a future City Council Meeting agenda. Speakers shall not and are not permitted to make personal or impertinent remarks, use vulgar, profane, inflammatory, slanderous, or defamatory language.)*

C. CONSENT AGENDA: Approve minutes for Regular Council Meeting 3/11/2025. Approve March monthly department report(s): Municipal Court / Hale Center EMS / Hale Center EDC / Financial Reports / ~~Hale Center Volunteer Fire Department~~

D. REGULAR AGENDA:

1. Discuss and consider approving Certification of Unopposed Candidates for the May 3, 2025 Hale Center General Election – City Secretary Isaguirre
2. Discuss and approve Resolution 20250408 – RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HALE CENTER, TEXAS, DECLARING THE ELECTION FOR CITY OFFICERS ON MAY 3, 2025, CANCELLED; DECLARING THE UNOPPOSED CANDIDATES ELECTED AND ORDERING POSTING OF NOTICE OF CANCELLATION IN ACCORDANCE WITH SECTION 2.053 OF THE TEXAS ELECTION CODE
3. Consider and approve Hale Center Police Department policy for Personal Use of Department Vehicles
4. Consider and approve a Parade Route down Main Street – Karen Boyce, Hale County Museum
5. City Manager Administrative Report:
 - a. Current projects
7. Items to be placed on City Council meeting agenda – May 13, 2025

E. ADJOURNMENT:

POSTED: 4/4/2025 TIME: 3:20P
ATTEST Patricia Isaguirre, TRMC, CPM

City of Hale Center Regular City Council Meeting Minutes
Tuesday, March 11, 2025

Attendance: Mayor W.H. Johnson, Councilmembers: Karen Boyce, Janet Peoples, Julio De La Garza, Junior Garcia; Absent: Mayor Pro-Tem Mario Martinez; Others Present: City Manager, Michael Neighbors; City Secretary, Patricia Isaguirre; Public Works Director, Johnny Ruiz; Police Chief, Brandon Richardson; City Attorney, Lanny Voss; Economic Development Corporation Representative, Kristina Sherrill

Mayor Johnson called the meeting to order at 6:00 p.m. with a quorum present. The Pledge of Allegiance by Mayor Johnson; the invocation by Councilmember Boyce.

No one was present for Public Comment.

Councilperson Peoples made a motion, Councilperson Garcia seconded to approve Consent Agenda. Motion carried unanimously.

Councilperson made a motion, Councilperson seconded to approve the Notice of General Election for Municipalities for Hale Center City General Election May 3, 2025. Motion passed unanimously.

Councilperson Boyce made a motion, Councilperson De La Garza seconded to approve Judge and election workers for Hale Center City General Election May 3, 2025: Otilia Contreras, Victoria Garcia, Teresa Martinez and Arturo Ortiz. Motion carried unanimously.

No action taken for police vehicle take home policy. City Attorney Voss will bring revised policy for review in the April council meeting.

Councilperson Boyce made a motion, Councilperson Garcia seconded to approve proposed Farm Lease Contract between the City, as Lessor, and Luke Miller, as Lessee, covering the City farm; review lease provisions including five (5) year terms and annual rental of \$5,762.88 for first year of lease, subject to modification of annual rental payments based on index as provided in Farm Lease Contract. Motion carried unanimously. City Manager Neighbors will visit with Mr. Miller and advise about the two acres that were requested by the Hale Center EDC. Motion carried unanimously.

Councilperson Boyce made a motion, Councilperson De La Garza seconded to approve to (i) ratify and extend the authority granted to City Mayor to sign agreements and written contracts entered into by the City and (ii) authorize City Manager, City Secretary and Mayor to sign certification of authority letter. Motion carried unanimously.

Councilperson De La Garza made a motion, Councilperson Peoples seconded to approve the Public Utility Commission "2025 Consumer Price Index (CPI) adjustment to Municipal Telecommunications Right-of-Way access line rates". Motion carried unanimously.

Councilperson Boyce made a motion, Councilperson Garcia seconded to deny the "Texas Transmission Cost Recovery Factor 2025 March" by Xcel Energy. Motion carried unanimously.

Discuss item only on the Consumer Price Index (CPI) increase request presented by Caprock Waste Connections. Per City Manager Neighbors advised council gathering information to be able to verify and compare for accurate expense(s).

City Manager Neighbors presented his administrative report, has been assessing and counting dumpsters, Caudle Lake, deadline is July 2025, will have final inspection tomorrow by Texas Parks and Wildlife representative.

Mayor Johnson announced entering Executive Session - In accordance with Texas Government Code, Section 551.072, Deliberations about real property – Hale Center Economic Development Corporation Type B.

Mayor Johnson announced - Reconvene to Open Session - in accordance with Texas Government Code, consider any action necessary regarding matters discussed in Executive Session.

Councilperson Boyce made a motion and Councilperson Peoples seconded to allow the Hale Center Economic Development (HCEDC) to purchase two(2) acres instead of the one point five acres (1.5) discussed, of the city farm, at a cost of \$10,000 per acre and have a survey completed in order to define the exact metes and bounds of said property. Motion carried unanimously.

Mayor Johnson announced entering Executive Session - In accordance with Texas Government Code, Section 551.074, Personnel Matters.

Mayor Johnson announced - Reconvene to Open Session - in accordance with Texas Government Code, consider any action necessary regarding matters discussed in Executive Session.

Councilperson Boyce made a motion and Councilperson Garcia seconded to approve pay increase to \$20 per hour for Leticia Gonzales, Utility Billing Clerk effective immediately. Motion carried unanimously.

Items for the City Council Meeting agenda for April 8, 2025:
Police policy for personal use of department vehicles

Mayor Johnson adjourned the meeting at 7:00 p.m.

Signed this 8th day of April 2025.

W.H. Johnson, Mayor

Patricia Isaguirre, City Secretary, TRMC, CPM

City of Hale Center Municipal Court Council Report From 3/1/2025 to 3/31/2025

3/31/2025 4:57 PM

Violations by Type

Traffic	Penal	City Ordinance	Parking	Other	Total
4	1	1	0	0	6

Financial

State Fees	Court Costs	Fines	Tech Fund	Building Security	Total
\$638.58	\$281.28	\$652.10	\$29.63	\$32.01	\$1,633.60

Warrants

Issued	Served	Closed	Total
0	0	0	0

FTAs/NPTAs

FTAs	VPTAS	Total
0	0	0

Dispositions

Paid	Non-Cash Credit	Dismissed	Driver Safety	Deferred	Total
7	0	4	0	0	11

Trials & Hearings

Jury	Bench	Appeal	Total
0	0	0	0

Omni/Scofflaw/Collection

Omni	Scofflaw	Collections	Total
14	0	14	28

Hale Center EMS Association

March 2025 Run Report

16- Total calls

07- Within Hale Center City Limits

03- Petersburg

03- County Area

01- Plainview

02- Cotton Center

11- Billable Runs

01- Transfer to another service

03- No Transport

02- Canceled

Transports / Transfers

07- Covenant Medical Center Plainview

04- University Medical Center

01- 211 (transfer to Abernathy UMC EMS)

3:31 PM
04/02/25
Cash Basis

Ambulance Service of Hale Center
Profit & Loss
March 2025

	<u>Mar 25</u>
Ordinary Income/Expense	
Income	
City Supplement	9,250.00
County Supplement	18,000.00
Donations	45.00
Insurance Billing	<u>3,110.50</u>
Total Income	<u>30,405.50</u>
Gross Profit	30,405.50
Expense	
Accounting	500.00
Computer Equipment & Software	-39.92
Consulting Services	301.39
Loan Payment	688.88
Medical Supplies/Equipment	
Medical Supplies	<u>785.74</u>
Total Medical Supplies/Equipment	785.74
Payroll Expenses	13,965.13
Phone, TV & Internet Expenses	350.91
Repairs and Maintenance-Bldg	200.00
Station Supplies	33.72
Vehicle Expense	
Vehicle Fuel	<u>204.63</u>
Total Vehicle Expense	<u>204.63</u>
Total Expense	<u>16,990.48</u>
Net Ordinary Income	13,415.02
Other Income/Expense	
Other Income	
Transfer from savings	<u>9,000.00</u>
Total Other Income	<u>9,000.00</u>
Net Other Income	<u>9,000.00</u>
Net Income	<u><u>22,415.02</u></u>

3:32 PM
04/02/25
Cash Basis

Ambulance Service of Hale Center
Balance Sheet
As of March 31, 2025

	Mar 31, 25
ASSETS	
Current Assets	
Checking/Savings	
aGeneral Operating	26,674.07
Fund Raiser Acct	1,348.53
Petty Cash	81.16
Total Checking/Savings	28,103.76
Total Current Assets	28,103.76
Fixed Assets	
Furniture and Equipment	
Amb Equipment	27,754.00
Total Furniture and Equipment	27,754.00
Vehicles	
3901 - 2010 Chevy Ambulance	57,491.00
3905 2016 Silverado Ambulance	47,000.00
Total Vehicles	104,491.00
Total Fixed Assets	132,245.00
TOTAL ASSETS	160,348.76
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	-1,196.75
Total Accounts Payable	-1,196.75
Other Current Liabilities	
Payroll Liabilities	170,458.79
Total Other Current Liabilities	170,458.79
Total Current Liabilities	169,262.04
Total Liabilities	169,262.04
Equity	
Opening Balance Equity	112,135.13
Unrestricted Net Assets	-138,636.78
Net Income	17,588.37
Total Equity	-8,913.28
TOTAL LIABILITIES & EQUITY	160,348.76

HCEMS MONTHLY BUDGET

MARCH 2025

Vista Bank beginning balance: 3,984.88

Vista Bank ending balance: 24,761.57

FIXED INCOME	
Description	Amount
City of Hale Center Monthly Stipend	7,250.00
City of Petersburg Monthly Stipend	2,000.00
Hale County Monthly Stipend	18,000.00
Total	27,250.00

OTHER INCOME	
Description	Amount
Patient Insurance Paid	3,459.55
Transfer from Savings	9,000.00
Total	12,459.55

FIXED EXPENSES	
Description	Amount
Lubbock Welding	110.50
Vista 30,000 Loan	688.88
Intuit (quickbooks)	301.39
Goen&Goen Insurance	1,767.65
Vexus	350.91
Life Assist	253.24
Total	3,725.81

OTHER EXPENSES	
Description	Amount
Trucks Gas/ Maintenance	238.62
Station Supplies/ Services	170.74
Payroll	9,525.56
Payroll Taxes	2,968.24
Total	12,903.16

DEBT PAYMENTS	
Description	Amount
LKRSG	500.00
Stryker LLC	200.00
Total	700.00

DEBT as of 8/25/2024	
Description	Amount
LKRSG (CPA)	6,390.00
Stryker	1,797.49
IRS	29,388.07
30,000 Vista Loan	8,038.26
DaTa Billing (medical billing agency)	unknown
Total	45,613.82

HALE CENTER ECONOMIC DEVELOPMENT CORPORATION

REVENUE AND EXPENSES FOR FEBRUARY 2025

VISTA BANK CHECKING ACCOUNT 0516937 2/1/2025	166,074.12
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REVENUE/RECEIPTS

FEBRUARY SALES TAX	5,826.20
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TOTAL RECEIPTS	5,826.20
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EXPENSES

KRISTINA SHERRILL/CONSULTING FOR FEBRUARY	2,083.33
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MOSLEY, CPA	85.69
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REIMBURSE JANNIE BENSON FOR MEETING (LUNCH) EXPENSE	28.91
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TOTAL EXPENSE	2,197.93
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CHECKING ACCOUNT BALANCE 1/31/2025	169,702.39
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CERTIFICATE OF DEPOSIT 2/1/2025	113,261.83
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INTEREST PAID FEBRUARY	485.78
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CERTIFICATE OF DEPOSIT 12/31/24	113,747.61
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TOTAL HOLDINGS 01/31/25	283,450.00
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**CITY OF HALE CENTER
HALE CENTER, TEXAS
MONTHLY REPORT OF BANK BALANCES**

April 1, 2025

Bank Account Balances

(Demand Deposits)

40.95%

Operational Account	0502219	0.05%	\$318,253.84
Back the Blue	7018059	0%	\$786.36
PD Training	7018804	0%	\$3,672.03
Total			\$322,712.23

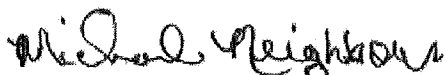
Schedule of Investments

(Time Deposits)

59.05%

Budget Fund	Account	Origin	Date	Current	Length	Original	Current Value
Certificate of Deposit	6324212		11/9/16	4.55%	12 Month	\$150,000.00	\$171,626.97
Certificate of Deposit	6350910		8/23/21	4.80%	12 Month	\$225,000.00	\$141,060.11
Certificate of Deposit	6362447		12/8/22	5.42%	12 Month	\$125,000.00	\$152,703.74
Totals						\$375,000.00	\$465,390.82

Total Cash Accounts	\$322,712.23
Total Investments	\$465,390.82
Total Cash and Investments	\$788,103.05



Michael Neighborts
City Manager

This report complies with the City's Investment Policy and all federal, state, and local statutes, rules, or regulations.

Account	Description	Budget	MTD	YTD	Variance	%
	Operating Revenues					
014007	Ad Valorem Taxes	329,700.00	10,418.98	286,741.43	42,958.57	86.97
014021	Ad Valorem P&I	6,340.00	697.19	1,079.57	5,260.43	17.03
014028	Delinquent Ad Valorem Taxes	15,025.00	384.78	7,271.37	7,753.63	48.40
014035	Delinquent Ad Valorem P&I	6,910.00	124.73	2,902.68	4,007.32	42.01
014042	Sales Tax	110,000.00	7,707.29	51,876.08	58,123.92	47.16
014049	Sales Tax EDC	55,000.00	3,853.64	25,893.05	29,106.95	47.08
014056	Franchise Fees	139,000.00		57,754.10	81,245.90	41.55
014063	Permits	3,600.00	75.00	4,125.06	-525.06	114.58
014070	Food Permits	900.00		225.00	675.00	25.00
014084	Interest Income	350.00	12.23	55.22	294.78	15.78
014098	Animal Control Fees	3,500.00	40.00	115.00	3,385.00	3.29
014105	Misc. Income	500.00		82.25	417.75	16.45
014112	Leases and Rents	9,825.00	400.00	1,650.00	8,175.00	16.79
014119	Sanitation Charges	204,300.00	17,218.05	102,552.85	101,747.15	50.20
014126	Recycle Center Fees	50,500.00	4,256.24	25,348.70	25,151.30	50.20
014133	Recycling Income	500.00		264.00	236.00	52.80
014140	Mosquito Spray Fees	27,780.00	2,310.55	13,773.52	14,006.48	49.58
014147	Sale of Property	2,000.00		3,200.00	-1,200.00	160.00
014154	Municipal Court Fees	57,000.00	2,017.38	15,664.09	41,335.91	27.48
014169	Police Training -TX Comptroller	800.00			800.00	
014175	Transfer From Water Fund	155,151.00			155,151.00	
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	Operating Revenues	1,178,681.00	49,516.06	600,573.97	578,107.03	50.95
	Non-Operating Revenues					
014403	Liens Collected			-1,000.00	1,000.00	
014424	24-25 CJD - Trauma Grant	15,712.00		15,712.05	-.05	100.00
014425	24-25 CJD Shield Grant	13,702.00			13,702.00	
014433	24-25 Loan Proceeds - Sweeper	165,000.00		165,000.00		100.00
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	Non-Operating Revenues	194,414.00		179,712.05	14,701.95	92.44
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	Total Revenue	1,373,095.00	49,516.06	780,286.02	592,808.98	56.83
	TOTAL REVENUE	1,373,095.00	49,516.06	780,286.02	592,808.98	
	Administration					
015007	Appraisal Dist. Exp.	7,150.00	1,786.39	3,572.78	3,577.22	49.97
015014	Accounting	9,188.00			9,188.00	
015021	Attorney Fees	5,200.00	887.50	4,900.00	300.00	94.23
015028	Legal Publications	700.00		466.80	233.20	66.69
015035	Codification	2,500.00		1,410.00	1,090.00	56.40
015042	Dues, Registrations & Meetings	7,500.00	376.10	6,885.25	614.75	91.80
015049	Office Supplies	4,000.00	504.64	1,978.38	2,021.62	49.46
015056	Postage	1,050.00	118.06	336.13	713.87	32.01
015077	Misc. Expense	500.00	366.50	391.50	108.50	78.30

Account	Description	Budget	MTD	YTD	Variance	%
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	Administration	37,788.00	4,039.19	19,940.84	17,847.16	52.77
	Nondepartmental					
015203	EMS Contract	87,000.00	7,250.00	43,500.00	43,500.00	50.00
015210	Fire Dept. Contract	9,900.00	825.00	4,950.00	4,950.00	50.00
015217	Library Contract	5,400.00	450.00	2,700.00	2,700.00	50.00
015224	Sr. Citizens Contract	12,000.00	1,000.00	6,000.00	6,000.00	50.00
015231	Civil Defense	500.00			500.00	
015238	Hale Center EDC	55,000.00	3,853.64	25,893.05	29,106.95	47.08
015245	EMS Bld. Maint.	250.00			250.00	
015252	Fire Bld. Maint.	250.00		35.00	215.00	14.00
015266	LeMond Bld. Maint	1,000.00	111.95	111.95	888.05	11.20
015273	Environmental Health Insp.	1,100.00		850.00	250.00	77.27
015280	Building Inspection Fees	525.00		375.00	150.00	71.43
015287	General Insurance	18,935.00		11,807.50	7,127.50	62.36
015294	Utilities - Gas and Elect.	21,900.00	1,876.46	9,759.19	12,140.81	44.56
015301	Telephone/Internet	5,500.00	397.12	2,380.65	3,119.35	43.28
015308	Software / IT	5,600.00	220.00	5,803.17	-203.17	103.63
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	Nondepartmental	224,860.00	15,984.17	114,165.51	110,694.49	50.77
	Legislative					
015378	Dues Registrations & Meetings	13,000.00		5,522.38	7,477.62	42.48
015380	Website Expense	5,500.00			5,500.00	
015392	Council Stipends	2,500.00		2,300.00	200.00	92.00
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	Legislative	21,000.00		7,822.38	13,177.62	37.25
	Judicial					
015406	Dues, Registrations & Training	2,000.00			2,000.00	
015413	State Traffic Fees	20,000.00	824.85	18,109.15	1,890.85	90.55
015427	IT/Software	3,712.00			3,712.00	
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	Judicial	25,712.00	824.85	18,109.15	7,602.85	70.43
	Police					
015455	Dues, Registrations & Training	2,000.00		172.45	1,827.55	8.62
015462	Uniforms	2,000.00		406.54	1,593.46	20.33
015476	Software / IT	2,250.00		400.00	1,850.00	17.78
015483	Supplies & Equipment	5,000.00		871.01	4,128.99	17.42
015490	Vehicle Fuel	22,000.00	1,727.03	7,701.15	14,298.85	35.01
015497	Vehicle Maint.	4,970.00	221.30	3,516.66	1,453.34	70.76
015504	Misc. Expense	500.00			500.00	
015505	Special Equipment - Tasers	8,000.00		6,719.88	1,280.12	84.00
015512	24-25 CJD - Trauma Grant	15,712.00		15,712.21	-.21	100.00
015513	24-25 CJD Shield Grant	13,702.00			13,702.00	
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	Police	76,134.00	1,948.33	35,499.90	40,634.10	46.63

Account	Description	Budget	MTD	YTD	Variance	%
	Streets					
015539	Engineering - Sealcoat			3,607.80	-3,607.80	
015546	Street & Pothole Repair	71,000.00		11,848.92	59,151.08	16.69
015553	Utilities - Street Lighting	41,000.00	3,421.54	20,475.81	20,524.19	49.94
015559	Equipment Lease Payment - 7 yea	29,830.00			29,830.00	
015560	Capital Outlay Sweeper	165,000.00			165,000.00	
015567	Street Sign Repairs	750.00		748.14	1.86	99.75
015574	Equipment Maint.	12,000.00			12,000.00	
015581	Weed Control	3,000.00			3,000.00	
015588	Spray License Fees & Training	1,000.00			1,000.00	
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	Streets	323,580.00	3,421.54	36,680.67	286,899.33	11.34
	Parks					
015609	City Park Maint.	7,000.00		3,259.69	3,740.31	46.57
015616	Special Equipment - Mower	14,000.00			14,000.00	
015620	Park Lighting	3,000.00			3,000.00	
015623	Utilities - Parks	7,900.00	626.40	3,252.94	4,647.06	41.18
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	Parks	31,900.00	626.40	6,512.63	25,387.37	20.42
	Sanitation					
015651	Contracted Alley Service	161,425.00	13,451.85	80,711.10	80,713.90	50.00
015652	Contracted Fuel Adj. Fees	2,000.00			2,000.00	
015658	Recycle Center Disposal	8,600.00	733.48	2,313.84	6,286.16	26.91
015665	Plainview Recycle Prog.	2,940.00			2,940.00	
015679	Vector Control (Mosq.)	6,000.00			6,000.00	
015686	Animal Control	5,000.00	130.23	806.72	4,193.28	16.13
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	Sanitation	185,965.00	14,315.56	83,831.66	102,133.34	45.08
016050	Non-Budgeted Expense SAM REGISTRATION FEE		600.00	600.00	-600.00	
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	Non-Budgeted Expense		600.00	600.00	-600.00	
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	Total Operating Expense	926,939.00	41,760.04	323,162.74	603,776.26	34.86
	Payroll					
017007	Administrative Payroll	112,000.00	7,476.92	62,158.29	49,841.71	55.50
017014	Police Payroll	215,760.00	16,300.18	108,081.44	107,678.56	50.09
017021	Judicial Payroll	20,765.00	1,448.56	9,654.15	11,110.85	46.49
017028	Sanitation Payroll	9,270.00	712.80	4,851.00	4,419.00	52.33
017035	TML - Admin	9,239.00		5,714.93	3,524.07	61.86
017042	TML - Police	36,956.00		13,970.84	22,985.16	37.80
017056	TMRS - Admin	7,683.00		3,724.28	3,958.72	48.47
017063	TMRS - Police	14,800.00		6,236.85	8,563.15	42.14
017098	TWC - Unemployment	1,550.00		53.84	1,496.16	3.47

Account	Description	Budget	MTD	YTD	Variance	%
017105	TML Workman`s Comp	8,140.00		4,087.50	4,052.50	50.21
017175	HR Expense	500.00		40.00	460.00	8.00
017600	Payroll Tax (FICA)	27,407.00	1,984.28	14,101.38	13,305.62	51.45
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	Payroll	464,070.00	27,922.74	232,674.50	231,395.50	50.14
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	Total Payroll Expense	464,070.00	27,922.74	232,674.50	231,395.50	50.14
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	* CURRENT YEAR SURPLUS	-17,914.00	-20,166.72	224,448.78	-242,362.78	-1,252.92
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Account	Description	Budget	MTD	YTD	Variance	%
	Operating Revenues					
024007	Metered Water Sales	581,156.00	45,667.06	275,109.99	306,046.01	47.34
024014	Sewer Service Sales	242,814.00	20,457.41	121,870.15	120,943.85	50.19
024021	Late Fees	19,800.00	2,330.63	14,161.16	5,638.84	71.52
024028	Returned Check Fees		175.00	1,575.00	-1,575.00	
024035	ACH/CC Processing Fees	8,500.00	618.00	3,825.00	4,675.00	45.00
024056	Reconnection Fees	8,000.00	420.00	2,025.00	5,975.00	25.31
024063	Water Tap Fees	2,400.00			2,400.00	
024070	Misc. Income	1,000.00			1,000.00	
024200	Returns / Overread / Adj.		-275.52	-5,007.46	5,007.46	
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	Operating Revenues	863,670.00	69,392.58	413,558.84	450,111.16	47.88
	Non-Operating Revenues					
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	Total Revenue	863,670.00	69,392.58	413,558.84	450,111.16	47.88
	TOTAL REVENUE	863,670.00	69,392.58	413,558.84	450,111.16	
	Administration					
025007	Accounting	9,188.00			9,188.00	
025014	Attorney Fees	5,200.00	887.50	1,425.00	3,775.00	27.40
025021	Legal Publications	700.00		350.70	349.30	50.10
025028	ACH/CC Expense	8,500.00	1,286.27	8,145.44	354.56	95.83
025035	Dues, Registrations & Meetings	7,500.00		1,343.47	6,156.53	17.91
025042	Office Supplies	4,000.00	184.73	1,587.21	2,412.79	39.68
025049	Postage	7,000.00	342.07	3,604.33	3,395.67	51.49
025063	Equipment Leasing / Maint.	6,400.00	433.03	2,637.43	3,762.57	41.21
025070	Misc. Expense	200.00	66.50	91.50	108.50	45.75
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	Administration	48,688.00	3,200.10	19,185.08	29,502.92	39.40
	Nondepartmental					
025105	City Hall Maint.	1,500.00		107.43	1,392.57	7.16
025112	General Insurance	18,935.00		11,632.50	7,302.50	61.43
025119	Utilities - Gas and Elect.	14,500.00	1,122.70	4,842.29	9,657.71	33.40
025126	Telephone/Internet	5,500.00	397.12	2,380.65	3,119.35	43.28
025133	Software / IT	5,600.00	2,365.92	3,671.56	1,928.44	65.56
025147	Pest Control	2,020.00	112.00	880.00	1,140.00	43.56
025154	Debt Service - Lease Purchase 2027	13,638.00		13,637.68	.32	100.00
025168	Transfer to General Fund	155,151.00			155,151.00	
025400	Returned Check / Rejected ACH		-642.96	-6,351.03	6,351.03	
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	Nondepartmental	216,844.00	3,354.78	30,801.08	186,042.92	14.20
	Water / Sewer Maintenance					
025560	Dues, Registrations & Training	6,000.00		3,269.10	2,730.90	54.48
025567	Uniforms	2,500.00		638.66	1,861.34	25.55

Account	Description	Budget	MTD	YTD	Variance	%
025581	Engineering Fees	2,000.00			2,000.00	
025583	IT Support - Meters	1,925.00			1,925.00	
025588	State Fees & Permits	1,300.00		2,281.95	-981.95	175.53
025595	Production Utilities	49,000.00	3,278.50	17,142.64	31,857.36	34.98
025602	Lab Samples - Testing	5,800.00	154.98	1,964.34	3,835.66	33.87
025609	Building & Grounds Maint.	1,000.00		166.16	833.84	16.62
025616	Vehicle & Equip. Fuel	17,863.00	892.31	6,620.59	11,242.41	37.06
025623	Vehicle Maint.	3,200.00		1,167.35	2,032.65	36.48
025630	Equip. Maint.	6,000.00	88.20	2,161.20	3,838.80	36.02
025651	Water Sewer Treatment	3,000.00	30.00	3,220.00	-220.00	107.33
025658	Utility Repairs & Maint.	73,890.00	1,159.70	29,100.34	44,789.66	39.38
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	Water / Sewer Maintenance	173,478.00	5,603.69	67,732.33	105,745.67	39.04
	Non-Budgeted Expense					
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	Total Operating Expense	439,010.00	12,158.57	117,718.49	321,291.51	26.81
	Payroll					
027007	Administrative Payroll	107,770.00	8,736.50	56,056.81	51,713.19	52.02
027014	W/S Maint Payroll	217,200.00	16,055.31	103,326.01	113,873.99	47.57
027021	TML - Admin.	9,239.00		3,902.90	5,336.10	42.24
027028	TML - Maint.	36,956.00		15,502.60	21,453.40	41.95
027035	TMRS - Admin.	6,887.00		3,092.06	3,794.94	44.90
027042	TMRS - Maint.	14,568.00		5,931.68	8,636.32	40.72
027056	TWC - Unemployment			53.81	-53.81	
027063	TML Workman's Comp	8,140.00		4,087.50	4,052.50	50.21
027175	HR Expense	500.00			500.00	
027600	Payroll Tax Expense (FICA)	24,900.00	1,896.57	12,161.19	12,738.81	48.84
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	Payroll	426,160.00	26,688.38	204,114.56	222,045.44	47.90
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	Total Payroll Expense	426,160.00	26,688.38	204,114.56	222,045.44	47.90
	* CURRENT YEAR SURPLUS	-1,500.00	30,545.63	91,725.79	-93,225.79	-6,115.05
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CERTIFICATION OF UNOPPOSED CANDIDATES FOR OTHER
POLITICAL SUBDIVISIONS (NOT COUNTY) *CERTIFICACIÓN DE*
CANDIDATOS ÚNICOS
PARA OTRAS SUBDIVISIONES POLITICAS (NO EL CONDADO)

To: Presiding Officer of Governing Body
Al: Presidente de la entidad gobernante

As the authority responsible for having the official ballot prepared, I hereby certify that
the following candidates are unopposed for election to office for the election scheduled to be
held on May 3, 2025.

*Como autoridad a cargo de la preparación de la boleta de votación oficial, por la presente
certifico que los siguientes candidatos son candidatos únicos para elección para un cargo en
la elección que se llevará a cabo el 3 de mayo, 2025.*

List offices and names of candidates:
Lista de cargos y nombres de los candidatos:

Office(s) <i>Cargo(s)</i>	Candidate(s) <i>Candidato(s)</i>
City Council	Julio De La Garza
City Council	Mario Martinez
City Council	Shane Rowell

Patricia Isaguirre, TRMC, CPM
Signature *(Firma)*

Patricia Isaguirre
Printed name *(Nombre en letra de molde)*

City Secretary, TRMC, CPM
Title *(Puesto)*

3/19/2025
Date of signing *(Fecha de firma)*



See reverse side for instructions
(Instrucciones en el reverso)

ORDER OF CANCELLATION
ORDEN DE CANCELACIÓN

The **CITY OF HALE CENTER** hereby cancels the election scheduled to be held on **May 3, 2025** in accordance with Section 2.053(a) of the Texas Election Code. The following candidates have been certified as unopposed and are hereby elected as follows:

El **CUIDAD DE HALE CENTER** por la presente cancela la elección que, de lo contrario, se hubiera celebrado el **3 de mayo, 2025** de conformidad, con la Sección 2.053(a) del Código de Elecciones de Texas. Los siguientes candidatos han sido certificados como candidatos únicos y por la presente quedan elegido como se haya indicado a continuación:

Candidate (<i>Candidato</i>)	Office Sought (<i>Cargo al que presenta candidatura</i>)
JULIO DE LA GARZA	COUNCILPERSON (consejal municipal)
MARIO MARTINEZ	COUNCILPERSON (consejal municipal)
SHANE ROWELL	COUNCILPERSON (consejal municipal)

A copy of this order will be posted on Election Day at each polling place that would have been used in the election.

El Día de las Elecciones se exhibirá una copia de esta orden en todas las mesas electorales que se hubieran utilizado en la elección.

Signed this _____ day of _____, 2025

W.H. Johnson, Mayor

Patricia Isaguirre, TRMC, CPM, City Secretary

RESOLUTION NO. 20250408

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HALE CENTER, TEXAS, DECLARING THE ELECTION FOR CITY OFFICERS ON MAY 3, 2025, CANCELLED; DECLARING THE UNOPPOSED CANDIDATES ELECTED AND ORDERING POSTING OF NOTICE OF CANCELLATION IN ACCORDANCE WITH SECTION 2.053 OF THE TEXAS ELECTION CODE.

WHEREAS, on March 11, 2025, the City of Hale Center, Texas, ordered an election to be held Saturday, May 3, 2025, for the purpose of electing three (3) Councilmembers for two-year terms; and

WHEREAS, notice of said election was duly posted and applications for candidates to file for a place on the ballot were received by the City Secretary of the City of Hale Center from January 15, 2025 through February 14, 2025 by 5:00 p.m.; and

WHEREAS, review of applications for a place on the ballot have been completed for all three (3) Councilmember Placements, are unopposed;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HALE CENTER, TEXAS, THAT:

SECTION 1. The City Council of the City of Hale Center, Texas accepts Certification of Unopposed Candidates presented by the City Secretary and dated April 8, 2025, stating that all candidates for the May 3, 2025, election are unopposed.

SECTION 2. An order is hereby issued declaring the General Election ordered for three (3) Councilmembers - Main Polling Place – LeMond Community Center, 110 E Stevenson, Hale Center, Texas on May 3, 2025, is hereby canceled.

SECTION 3. The following candidates are declared to be elected for the terms established by the Council of the City of Hale Center, Texas:

Councilmember,	Julio De La Garza
Councilmember,	Mario Martinez
Councilmember,	Shane Rowell

SECTION 4. Candidates shall take the oath of office and be issued a Certificate of Election at the regular council meeting of the City Council scheduled for May 13, 2025.

SECTION 5. The City Secretary is directed to post a copy of this resolution at each designated polling place on May 3, 2025.

Passed and approved this 8th day of April 2025.

W.H. Johnson, Mayor

ATTEST:

Patricia Isaguirre, TRMC, CPM, City Secretary