

## Fleming Fire District - 2024 Final Budget

	<u>S.S.L. Exempt</u>	<u>Non-Exempt</u>
Tanker Bond	\$ 56,000.00	
Ladder Truck Bond	\$ 24,000.00	
Amount to Reserve	\$ 15,000.00	
General Insurance	\$ 18,529.00	
Cancer Insurance	\$ 13,500.00	
VFBL	\$ 13,287.00	
Diesel Fuel	\$ 10,000.00	
Vehicle Maintenance		\$ 40,000.00
Equipment Maintenance		\$ 20,000.00
Equipment Purchases		\$ 11,720.00
Training		\$ 6,000.00
Personnel		\$ 920.00
Apparatus Lease		\$ 22,243.00
Taxes		\$ 705.00
Licenses/Subscriptions		\$ 1,010.00
Fire Prevention		\$ 550.00
Office Expenses		\$ 5,945.00
Professional Services		\$ 66,195.00
Banquet		\$ 5,000.00
Legal Publications		\$ 200.00
Building Rent & Utilities		\$ 36,142.00
Election Inspectors		\$ 100.00
Grant Portion		\$ 15,000.00
SCBA Lease		\$ 14,148.00
Contingency		\$ 3,115.00
	<b>\$ 150,316.00</b>	<b>\$ 248,993.00</b>
<b>TOTAL:</b>		<b>\$ 399,309.00</b>
Amount raised from taxes	\$ 399,309.00	
Amount from reserves	\$ -	
Prior balance carried forward	\$ -	

I, JAMES A. CORL, Secretary of the Fleming Fire District, hereby certify on OCTOBER 24, 2023 that the Board of Fire Commissioners approved a final budget in the amount of \$399,309.00 for the fiscal year of 2024. The amount of revenues from taxes raised shall be \$399,309.00. The anticipated expenditures for 2024 are \$399,309.00. The itemized list of anticipated expenses are listed above as correct.

  
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JAMES A. CORL Fire District Secretary