

**BUDGET WORKSHOP
SEPTEMBER 17, 2020**

Call to Order by Supervisor Don Oltz at 9:00 a.m. followed by the Pledge of Allegiance.

Roll Call by Town Clerk Jo Anne Cox found the following board members present:

Supervisor Don Oltz
Councilman Jim Young
Councilman Russ Bell
Councilman David MacDonald
Councilwoman Karen VanLiew

also present: Bookkeeper Lisa Schiminske
Highway Superintendent Kerry Smith

Salaries

Due to the fact that no increases were requested other than the Court Constables asking for a 50 cent per hour raise, the board unanimously rejected that increase. Nays 5-0

Health Insurance

Bookkeeper Lisa Schiminske said that actual premiums are projected to go down so therefore if the Town agreed to pay the same percentage as last year, it would result in a slight increase in salaries for the four employees who carry health benefits. This would somewhat compensate for no salary increase in 2021.

Review Year 2021 Tentative Budgets for Each Fund

- a) General-discussion was made on moving the Water Inspector fee from Water to General Fund and also combing the Planning and Zoning boards.
- b) Highway Fund-Highway Superintendent Kerry Smith addressed the board on his vision for 2021.
- c) Waste Management-the brush pile cost was discussed.
- d) Water District #1-Water Meters and Water/Sewer extension West Lake Road were discussed.
- e) Sewer Funds
- f) Fire Districts 1 & 2-an amount of \$117,000 was agreed upon for both departments.
- g) Lighting 1,2,3
- h) Knolls Drainage-Highway Superintendent Kerry Smith spoke briefly on this issue.

The next Budget Workshop was set for October 8th, 2020 at 9:00 a.m.

Motion to adjourn was made by Councilman Young, 2nd by Councilman MacDonald. The time was 11:05 a.m. Ayes 5-0.

Respectfully Submitted,
Fleming Town Clerk