

**BUDGET HEARING  
OCTOBER 29, 2020**

Call to Order by Supervisor Don Oltz at 5:00 p.m. followed by the Pledge of Allegiance.

Roll Call by Town Clerk Jo Anne Cox found the following Board Members present:

Supervisor Don Oltz  
Councilman Jim Young  
Councilman David MacDonald  
Councilwoman Karen VanLiew  
Councilman Russ Bell

also present: Bookkeeper Lisa Schiminske  
Highway Superintendent Kerry Smith

Bookkeeper Lisa Schiminske made a final presentation of the 2021 Budget summarized as follows:

<b><u>FUND</u></b>	<b><u>TOTAL BUDGET</u></b>
GENERAL FUND	\$ 898,418.00
HIGHWAY FUND	\$ 633,861.00
WATER DISTRICT #1	\$ 531,187.00
SEWER FUND	\$ 434,700.00
WASTE	\$ 42,100.00
WATER DISTRICT #6	\$ 31,264.56
LIGHTING DISTRICT 1	\$ 950.00
LIGHTING DISTRICT 2	\$ 700.00
LIGHTING DISTRICT 3	\$ 750.00
KNOLLS DRAINAGE	\$ 4,900.00
FIRE DISTRICT 1	\$ 117,000.00
FIRE DISTRICT 2	\$ 117,000.00

Motion was made by Councilwoman VanLiew to adopt the Town of Fleming 2021 Budget as presented, 2<sup>nd</sup> by Councilman Young. This was approved on the following roll call:

Councilman Bell	Yes
Councilman MacDonald	Yes
Councilman Young	Yes
Councilwoman VanLiew	Yes
Supervisor Oltz	Yes

Motion was made by Councilman Bell to move into Executive Session to discuss personnel issues, 2<sup>nd</sup> by Councilman Young. Ayes 5-0. Motion to move back into Open Session was made by Councilman Young, 2<sup>nd</sup> by Councilwoman VanLiew. Ayes 5-0. A decision was made regarding Healthcare Insurance for the Highway employees. Supervisor Oltz will be drafting a letter to the Teamsters informing them they will be opting out of Healthcare. This was approved on the following roll call:

Councilman MacDonald	Yes
Councilman Bell	Yes
Councilwoman VanLiew	Yes
Councilman Young	Yes
Supervisor Oltz	Yes

Motion to adjourn was made by Councilman Young, 2<sup>nd</sup> by Councilman Bell. The time was 5:30 p.m. Ayes 5-0.

Supervisor Oltz thanked our Bookkeeper, Lisa Schiminske, for the excellent job as always on our Budget.

Respectfully Submitted,  
Fleming Town Clerk