

**BUDGET WORKSHOP  
OCTOBER 8, 2020**

Call to Order by Supervisor Don Oltz at 9:00 a.m. followed by the Pledge of Allegiance.

Roll Call by Town Clerk Jo Anne Cox found the following Board Members present:

Supervisor Don Oltz  
Councilwoman Karen VanLiew  
Councilman David MacDonald  
Councilman Russ Bell  
Councilman Jim Young

also present: Bookkeeper Lisa Schiminske  
Highway Superintendent Kerry Smith

Review of changes from tentative to preliminary budgets for each fund:

1. General

Senior Nutrition Program was budgeted for \$200.00 but will now be increased to \$295.00 for 2021.

NYS Retirement estimate came in with rates going up. Bookkeeper Lisa Schiminske had to up the General and Highway to cover next year's increase.

Motion was made by Councilman Young to move the Water Shed Inspector fee back to the Water Fund from the General Fund, 2<sup>nd</sup> by Supervisor Oltz. This was approved on the following roll call:

|                      |     |
|----------------------|-----|
| Supervisor Oltz      | YES |
| Councilman MacDonald | YES |
| Councilwoman VanLiew | YES |
| Councilman Bell      | YES |
| Councilman Young     | YES |

2. Highway

NYS Retirement for the Highway Department will be increased by \$1000.00 for 2021.

3. Fire Districts 1 & 2

Discussion was made and agreed upon that each Fire Department will receive \$117,000.00 for 2021.

4. Water District #6

Bookkeeper Lisa Schiminske presented an updated budget after getting unit updates from Springport.

Items for General Discussion:

1. Cloud Access for Williamson Programs were discussed. Bookkeeper Lisa Schiminske will get further cost information. The Board Members thought it was worth looking into for the future.

2. Supervisor Oltz and Highway Superintendent Kerry Smith spoke to the board regarding proposed building renovations. Councilman Young made a motion to move an additional \$10,000.00 to Buildings & Grounds leaving a balance of \$25,000.00 for proposed renovations, 2<sup>nd</sup> by Councilwoman VanLiew. Ayes 5-0.
3. Monitoring the recycling center more closely was discussed due to the closure of the Town of Owasco recycling center.
4. A motion was made by Councilwoman VanLiew to increase the fee to a flat \$4.00 per bag in the Recycling Center effective January 1, 2021, 2<sup>nd</sup> by Councilman MacDonald. Ayes 5-0.

The final Budget Hearing date was set for Thursday, October 29<sup>th</sup> at 5:00 p.m.

Motion to adjourn was made by Councilman Bell at 10:35 a.m., 2<sup>nd</sup> by Councilman MacDonald. Ayes 5-0.

Respectfully Submitted,  
Fleming Town Clerk