

**BUDGET WORKSHOP
SEPTEMBER 22, 2022**

Call to Order by Supervisor Don Oltz at 5:34 p.m. followed by the Pledge of Allegiance.

Roll Call by Town Clerk Anita Casper found the following board members present:

Supervisor Don Oltz
Councilwoman Maureen Riester
Councilwoman Donna Gilfus
Councilman David MacDonald
Councilwoman Karen VanLiew, absent

Also present: Bookkeeper, Lisa Schiminske
Highway Superintendent, Kerry Smith
Fleming Fire Dept #1 Chief, Scott Kehoe

Fire District #1

Fire Chief, Scott Kehoe, presented his budget for 2023 totaling \$145,000.00. The board had several questions for Scott and requested he submit expense and revenue reports to date. Discussion ensued but no decisions were made.

Health Insurance

Bookkeeper, Lisa Schiminske presented 3 options for employees to choose from for health insurance. The broker can come in and explain each plan regarding coverage, cost, etc. The board will review the plans and information from the broker and will discuss at the next budget workshop. No decisions were made.

Review Year 2023 Tentative Budgets for Each Fund

- a) Highway
- b) General
- c) Waste Management
- d) Lighting 1, 2, 3

Water District #1, Sewer Fund and Knolls Drainage will be reviewed and discussed at the next budget workshop.

Review of Salary Requests will also be reviewed and discussed at the next budget workshop.

The next Budget Workshop was set for October 17, 2022 at 5:30 p.m.

Motion to adjourn at 7:52 p.m. was made by Councilwoman Gilfus, 2nd by Councilwoman Riester. Ayes 4-0.

Respectfully Submitted,
Fleming Town Clerk