

**BUDGET WORKSHOP  
SEPTEMBER 18, 2023**

Call to Order by Supervisor Don Oltz at 6:00 p.m. followed by the Pledge of Allegiance.

Roll Call by Town Clerk, Anita Casper, found the following board members present:

Supervisor Don Oltz  
Councilwoman Karen VanLiew  
Councilman David MacDonald  
Councilwoman Maureen Riester

Review Year 2024 Tentative Budgets for the following:

- a) Salary Requests
- b) Highway Fund
- c) General Fund
- d) Lighting Districts 1, 2, 3

Each item above was discussed and reviewed in its entirety. Supervisor Oltz suggested the board look into grant writing in order to cover costs for specific items/projects. He also pointed out that the lighting fund has a \$1,000.00 credit balance. Other topics discussed were the replacements for both the retiring Town Historian and Dog Control Officer. The following individuals have tentatively agreed to accept these positions: Brian Lynn, Town Historian and David Waro, Dog Control Officer. Supervisor Oltz stated that the board needs to consider removing the \$7,000.00 ear-marked in the General Fund for Water Inspection as he feels that nothing is being done as far as solutions to the numerous problems with Owasco Lake and its tributaries. The water and sewer budgets will be addressed at the next workshop.

The next Budget Workshop was set for October 4, 2023 at 6:15 p.m.

A motion to adjourn at 7:24 p.m. was made by Councilwoman Riester, 2<sup>nd</sup> by Councilman MacDonald. Ayes 4-0.

Respectfully Submitted,  
Anita Casper  
Fleming Town Clerk