

BUDGET WORKSHOP
October 6, 2022

Call to Order by Supervisor Don Oltz at 6:00 p.m. followed by the Pledge of Allegiance.

Roll Call by Town Clerk Anita Casper found the following board members present:

Supervisor Don Oltz
Councilwoman Maureen Riester
Councilwoman Karen VanLiew
Councilman David MacDonald
Councilwoman Donna Gilfus, absent

Also present: Bookkeeper, Lisa Schiminske
Highway Superintendent, Kerry Smith

Salaries

There was discussion for salary increases for Senior Typist/Deputy Clerk, Bookkeeper and M.E.O positions along with discussion of salary increase requests by Town Supervisor and Highway Superintendent. Also, there was a request from the Zoning Board of Appeals Chairwoman for a pay increase per meeting for the board. However, the Zoning Clerk indicated that she did not want an increase. No decisions were made.

Highway/General

These two funds were revisited. No decisions were made.

Review Year 2023 Tentative Budgets for Each Fund

- a) Water
- b) Sewer
- c) Water District 6
- d) Knolls Drainage
- e) Lakeview Cemetery

The next Budget Workshop was set for October 17, 2022 at 5:30 p.m.

Motion to adjourn at 7:34 p.m. was made by Councilwoman Riester, 2nd by Councilwoman VanLiew. Ayes 4-0.

Respectfully Submitted,
Fleming Town Clerk