



**FARMERSVILLE CITY COUNCIL
SPECIAL SESSION AGENDA
April 17, 2018 6:00 P.M.
Council Chambers, City Hall
205 S. Main Street**

I. PRELIMINARY MATTERS

- Call to Order, Roll Call, Prayer and Pledge of Allegiance
- Announcements
 - Calendar of upcoming holidays and meetings
 - Farmersville Intermediate School's 8th Annual "Physics Fair" will be Monday, April 30th from 6:00 p.m. to 8:00 p.m.
 - City Council will be appointing a new member to the North Texas Municipal Water Board at the next City Council Meeting. Anyone interested in serving please contact the City Secretary's Office.
 - Upcoming meetings are subject to change dates or locations due to early voting for the upcoming elections. Please refer to the calendars in the City Council Agenda Packet or the City's website for those changes.
 - Proclamation for Motorcycle Awareness Month

II. PUBLIC COMMENT

Anyone wanting to speak is asked to speak at this time, with an individual time limit of three (3) minute. This forum is limited to a total of thirty (30) minutes. If a speaker inquiries about an item, the City Council or City Staff may only respond with: (1) a statement of specific factual information; (2) a recitation of existing policy; or (3) a proposal that the item be placed on the agenda of a future meeting.

III. CONSENT AGENDA

Items in the Consent Agenda consist of non-controversial or "housekeeping" items required by law. Council members may request prior to a motion and vote on the Consent Agenda that one or more Items be withdrawn from the Consent Agenda and considered individually. Following approval of the Consent Agenda,

excepting the items requested to be removed, the City Council will consider and act on each item so withdrawn individually.

- A. Police Department Report
- B. Code Enforcement/Animal Control Report
- C. Fire Department Report
- D. Municipal Court Report
- E. Warrant Officer Report
- F. Public Works Report
- G. Library Report
- H. City Financial Report
- I. City Manager's Report

IV. INFORMATIONAL ITEMS

These Informational Items are intended solely to keep the City Council appraised of the actions and efforts of the various boards and commissions serving the City of Farmersville. Council members may deliberate and/or request further information or clarification regarding any one or more of the items contained in this provision. City Council approval of, or action on, these items is not required or requested.

- A. FEDC (4A) Meeting Minutes
- B. FEDC (4A) Financial Report
- C. FCDC (4B) Meeting Minutes
- D. FCDC (4B) Financial Report
- E. Main Street Board Minutes
- F. Main Street Report
- G. Planning & Zoning Commission Minutes

V. PUBLIC HEARING

- A. Public hearing to consider, discuss and act upon a request for certain variances and waivers from some of the requirements of the City of Farmersville's Subdivision Regulations, Chapter 65 of the Farmersville Code, for Lots 1 through 10, Block 1, of the Deer Crossing Subdivision to be developed on approximately 11.80 acres of land in E.B. Reed Survey, Abstract No. 739 in the City of Farmersville's ETJ along the north side of County Road 553 in an area west of State Highway 78.
- B. Public hearing to consider, discuss and act upon the proposed complete rewrite and revision of the City of Farmersville's Zoning Ordinance; receive input from citizens regarding the proposed Ordinances; and, discuss the proposed Ordinances and the changes, formatting, and modifications to the Ordinances.

- C. Public hearing to consider, discuss and act upon the proposed complete rewrite and revision of the City of Farmersville's Subdivision Ordinance; receive input from citizens regarding the proposed Ordinances; and, discuss the proposed Ordinances and the changes, formatting, and modifications to the Ordinances.
- D. Public hearing to consider, discuss and act upon Ordinance #O-2018-0417-001 for an application requesting a change in zoning on approximately 0.3444 acres of land, more or less, from SF-1 - Single-Family 1 District Uses to PD - Planned Development District Uses for an Office Center with a Base Zoning District of O - Office District Uses Allowing One One-Story Building for Professional or General Administrative Office Uses. The property is generally situated at 311 Sycamore Street and is known as Lot OL 1 of the Gaddy Addition, and located in the W.B. Williams Survey, Abstract A952, of Farmersville, Collin County, Texas.

VI. READING OF ORDINANCES

- A. Consider, discuss and act upon Ordinance #O-2018-0417-002 regarding an amendment to the Fiscal Year 2017-2018 budget for a sewer truck.

VII. REGULAR AGENDA

- A. Consider, discuss and act upon issues arising out of living streaming inside Council Chambers.
- B. Consider, discuss and act upon the Final Plat of Lots 1 through 10, Block 1, of the Deer Crossing Subdivision,
- C. Consider, discuss and act upon a donation from the Farmersville Rotary Club to the Farmersville Senior Citizens Center.
- D. Consider, discuss and act upon the appointment of an elected official or other appointed city official to serve on the Texas Community Development Block Grant Program Regional Review Committee.
- E. Discuss possible ways to consolidate reports for review.
- F. Update regarding the City of Farmersville's agreement with the Riding Club.
- G. Review Ordinance #O-2014-0812-001 and discuss the City's current policy regarding e-cigarettes.

VIII. EXECUTIVE SESSION

Discussion of matters permitted by the following sections of Texas Government Code Chapter 551:

- A. Section 551.071, Consultation with Attorney
 - 1. Consultation with City Attorney regarding laws and issues applicable to cemeteries and plats and the plat of the cemetery proposed by the Islamic Association of Collin County in the City's ETJ.

- IX. RECONVENE FROM EXECUTIVE SESSION AND DISCUSS/CONSIDER/ACT ON MATTERS DISCUSSED IN EXECUTIVE SESSION PERMITTED BY SECTION 551.071 OF THE TEXAS GOVERNMENT CODE.
- X. REQUESTS TO BE PLACED ON FUTURE AGENDAS
- XI. ADJOURNMENT

Dated this the 13th day of April, 2018.



Diane C. Piwko, Mayor

The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any matters listed on the agenda, as authorized by the Texas Government Code, including, but not limited to, Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551.087 (Economic Development), 418.175-183 (Deliberations about Homeland Security Issues) and as authorized by the Texas Tax Code, including, but not limited to, Section 321.3022 (Sales Tax Information).

Persons with disabilities who plan to attend this meeting and who may need assistance should contact the City Secretary at 972-782-6151 or Fax 972-782-6604 at least two (2) working days prior to the meeting so that appropriate arrangements can be made. Handicap Parking is available in the front and rear parking lot of the building.

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted in the regular posting place of the City Hall building for Farmersville, Texas, in a place and manner convenient and readily accessible to the general public at all times, and said Notice was posted April 13, 2018 by 5:00 P.M. and remained so posted continuously at least 72 hours proceeding the scheduled time of said meeting.



Sandra Green, City Secretary



I. Preliminary Matters

APRIL 2018

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
1	2	3	4	5	6	7
		City Council Special Meeting 6:00 pm		Last Day to Register to Vote - General Election City Amenities Board Meeting 4:15 pm		Farmers & Fleas 9:00 am
8	9	10	11	12	13	14
	Main Street Meeting 4:45 pm FCDC (4B) Meeting 5:45 pm	Municipal Court 9:00 am				Community Shed Sale 8:00 am
15	16	17	18	19	20	21
	P&Z Meeting 6:30 pm	City Council Special Meeting 6:00 pm		FEDC (4A) Meeting 6:30 pm Candidates' Forum 7:00 pm		Police Association Gala
22	23	24	25	26	27	28
	Early Voting - General Elections 8:00 am -5:00 pm Farmersville School Board Meeting 7:00 pm	Early Voting - General Elections 8:00 am -5:00 pm	Early Voting - General Elections 8:00 am -5:00 pm	Early Voting - General Elections 8:00 am -5:00 pm	Early Voting - General Elections 8:00 am - 5:00 pm	Early Voting - General Elections 8:00 am -5:00 pm
29	30					
	Early Voting - General Elections 7:00 am -7:00 pm					

MAY 2018

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		1	2	3	4	5
		Early Voting - General Elections 7:00 am -7:00 pm		City Amenities Board Meeting 4:15 pm		Election Day Cinco de Mayo Celebration 11:00 am FFA Banquet Farmers & Fleas 9:00 am
6	7	8	9	10	11	12
	Main Street Meeting 4:45 pm FCDC (4B) Meeting 5:45 pm	City Council Meeting 6:00 pm				
13	14	15	16	17	18	19
	Early Voting for Democratic & Republican Primary Runoff Election 7 am 7 pm	Early Voting for Democratic & Republican Primary Runoff Election 7 am 7 pm	Early Voting for Democratic & Republican Primary Runoff Election 7 am 7 pm	Early Voting for Democratic & Republican Primary Runoff Election 7 am 7 pm	Early Voting for Democratic & Republican Primary Runoff Election 7 am 7 pm FEDC (4A) Meeting 6:30 pm (@ Best Center)	Fire Department Fish Fry
20	21	22	23	24	25	26
	P&Z Meeting 6:30 pm	City Council Meeting 6:00 pm		FHS Graduation		
27	28	29	30	31		
	City Offices Closed - Memorial Day	Municipal Court 9:00 am				

JUNE 2018

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
					1	2
						Farmers & Fleas 9:00 am Yard of Yard Sales 9:00 am Summer Car Show & Music Fest 9:00 am
3	4	5	6	7	8	9
			Reading Club Sign-Ups @ Library 2:00 pm	City Amenities Board Meeting 4:15 pm		
10	11	12	13	14	15	16
	Main Street Meeting 4:45 pm FCDC (4B) Meeting 5:45 pm	City Council Meeting 6:00 pm	Summer Reading Club @ Library 2:00 Pm			
17	18	19	20	21	22	23
	P&Z Meeting 6:30 pm	Municipal Court 9:00 am	Summer Reading Club @ Library 2:00 Pm	FEDC (4A) Meeting 6:30 pm		Audie Murphy Day & Parade
24	25	26	27	28	29	30
		City Council Meeting 6:00 pm	Summer Reading Club @ Library 2:00 Pm	Building & Property Standars Meeting 6:00pm		

JULY 2018

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
1	2	3	4	5	6	7
			City Office Closed - Holiday Sparks of Freedom	City Amenities Board Meeting 4:15 pm		Farmers & Fleas 9:00 am
8	9	10	11	12	13	14
	Main Street Meeting 4:45 pm FCDC (4B) Meeting 5:45 pm	Municipal Court 9:00 am Medieval Times Special Program @ Library 1:00 pm City Council Meeting 6:00 pm	Summer Reading Club @ Library 2:00 Pm			
15	16	17	18	19	20	21
	P&Z Meeting 6:30 pm		Summer Reading Club @ Library 2:00 Pm	FEDC (4A) Meeting 6:30 pm		
22	23	24	25	26	27	28
		Municipal Court 9:00 am City Council Meeting 6:00 pm	Summer Reading Club @ Library 2:00 Pm	Building & Property Standards Meeting 6:00pm		
29	30	31				

AUGUST 2018

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			1 Summer Reading Club @ Library 2:00 Pm	2 City Amenities Board Meeting 4:15 pm	3	4 Farmers & Fleas 9:00 am
5	6	7 Municipal Court 9:00 am	8 Summer Reading Club @ Library 2:00 Pm	9	10	11
12	13 Main Street Meeting 4:45 pm FCDC (4B) Meeting 5:45 pm	14 City Council Meeting 6:00 pm	15 Summer Reading Club @ Library 2:00 Pm	16 1st Day of School for FSD FEDC (4A) Meeting 6:30 pm	17	18
19	20 P&Z Meeting 6:30 pm	21 Municipal Court 9:00 am	22	23 Building & Property Standards Meeting 6:00pm	24	25 Bug Tussle Car Trek 9:00 am
26	27	28	29	30	31	

You're Invited To:
Farmersville Intermediate School's
8th Annual
"Physics Phair"



Date: *Monday, April 30th*
Time: *6:00 to 8:00pm*
Location: *Farmersville Intermediate School*

OUR STUDENTS LOVE SCIENCE!

Students from Farmersville Intermediate School
will mesmerize you with
the "*magic*" of physics!

Or is it "*science*"?

City of Farmersville Proclamation

WHEREAS, today's society is finding more citizens involved in motorcycling on the roads of our country; and

WHEREAS, motorcyclists are roughly unprotected and therefore more prone to injury or death in a crash than other vehicle drivers; and

WHEREAS, campaigns have helped inform riders and motorists alike on motorcycle safety issues to reduce motorcycle related risks, injuries, and, most of all, fatalities, through a comprehensive approach to motorcycle safety; and

WHEREAS, it is the responsibility of all who put themselves behind the wheel, to become aware of motorcyclists, regarding them with the same respect as any other vehicle traveling the highways of this country; and it is the responsibility of riders and motorists alike to obey all traffic laws and safety rules; and

WHEREAS, urging all citizens of our community to become aware of the inherent danger involved in operating a motorcycle, and for riders and motorists alike to give each other the mutual respect they deserve;

NOW, THEREFORE I, Diane C. Piwko, Mayor of the City of Farmersville, do hereby proclaim the month of May 2018, as

Motorcycle Safety and Awareness Month

Further, I urge all residents to do their part to increase motorcycle safety and awareness in our community.

IN WITNESS WHEREOF, I have set my hand and caused the Seal of the City to be affixed this 17th day of April in the year 2018.



Diane C. Piwko, Mayor

II. Public Comment

Agenda Section	Public Comment
Section Number	II
Subject	Public Comment
To	Mayor and Council Members
From	Ben White, City Manager
Date	April 17, 2018
Attachment(s)	None
Related Link(s)	http://www.farmersvilletx.com/government/agendas_and_minutes/city_council_meetings.php
Consideration and Discussion	Anyone wanting to speak is asked to speak at this time, with an individual time limit of three (3) minute. This forum is limited to a total of thirty (30) minutes. If a speaker inquiries about an item, the City Council or City Staff may only respond with: (1) a statement of specific factual information; (2) a recitation of existing policy; or (3) a proposal that the item be placed on the agenda of a future meeting.
Action	NA

III. Consent Agenda

Agenda Section	Consent Agenda
Section Number	III.A
Subject	Police Department Report
To	Mayor and Council Members
From	Ben White, City Manager
Date	April 17, 2018
Attachment(s)	Police Department Report
Related Link(s)	http://www.farmersvilletx.com/government/agendas_and_minutes/city_council_meetings.php
Consideration and Discussion	City Council discussion as required.
Action	• Motion/second/vote ☐ Approve ☐ Approve with Updates ☐ Disapprove • Motion/second/vote to continue to a later date. _____ ☐ Approve ☐ Disapprove • Move item to another agenda. _____ • No motion, no action

Month at a Glance

March 2018

TCOLE Audit – PASSED NO ISSUES

Shattered Dreams Meeting w/FISD Event will be held on 04/20/2018

TPCA Conference Galveston, Texas The department received Innovation Award for 2018



Farmersville Police Department
134 North Washington Street
Farmersville, TX 75442
972-782-6141

Farmersville Police Department Monthly Report March-18

Total Calls For Service: **483**

Tier 1 Crimes

Robbery: **0**
Assault: **1**
Theft: **4**
Burglary: **1**
Motor Vehicle Theft: **2**

Tier 2 Crimes

Forgery: **0**
Fraud: **2**
Criminal Mischief: **1**
Weapons: **0**
DWI: **0**
Public Intoxication: **1**
Disorderly Conduct: **0**
Drugs: **3**

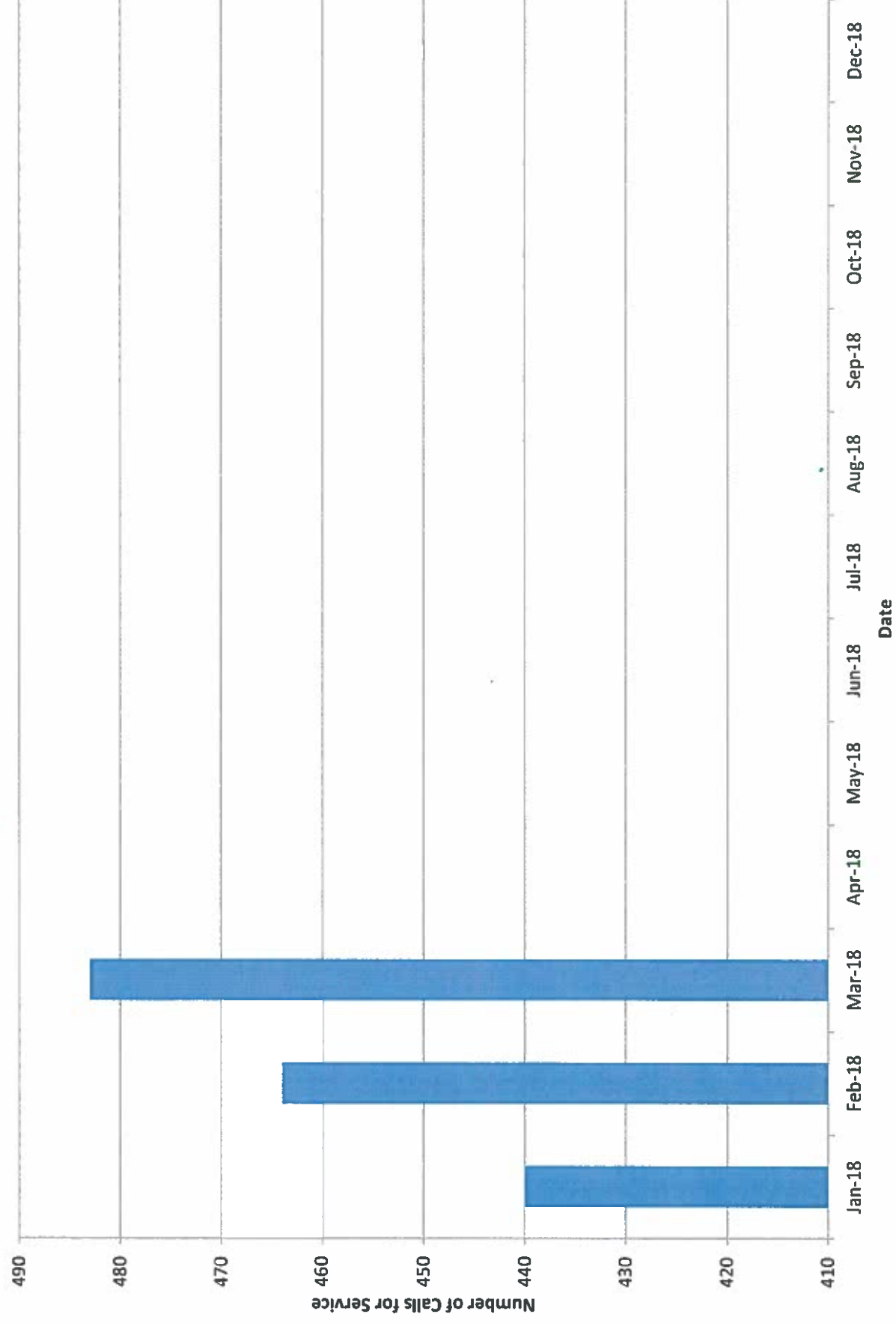
Miscellaneous

Traffic Stops: **198**
Citations: **72 (87 violations)**
Alarms: **9**
Major Accidents: **1**
Minor Accidents: **9**
Agency Assist: **37**

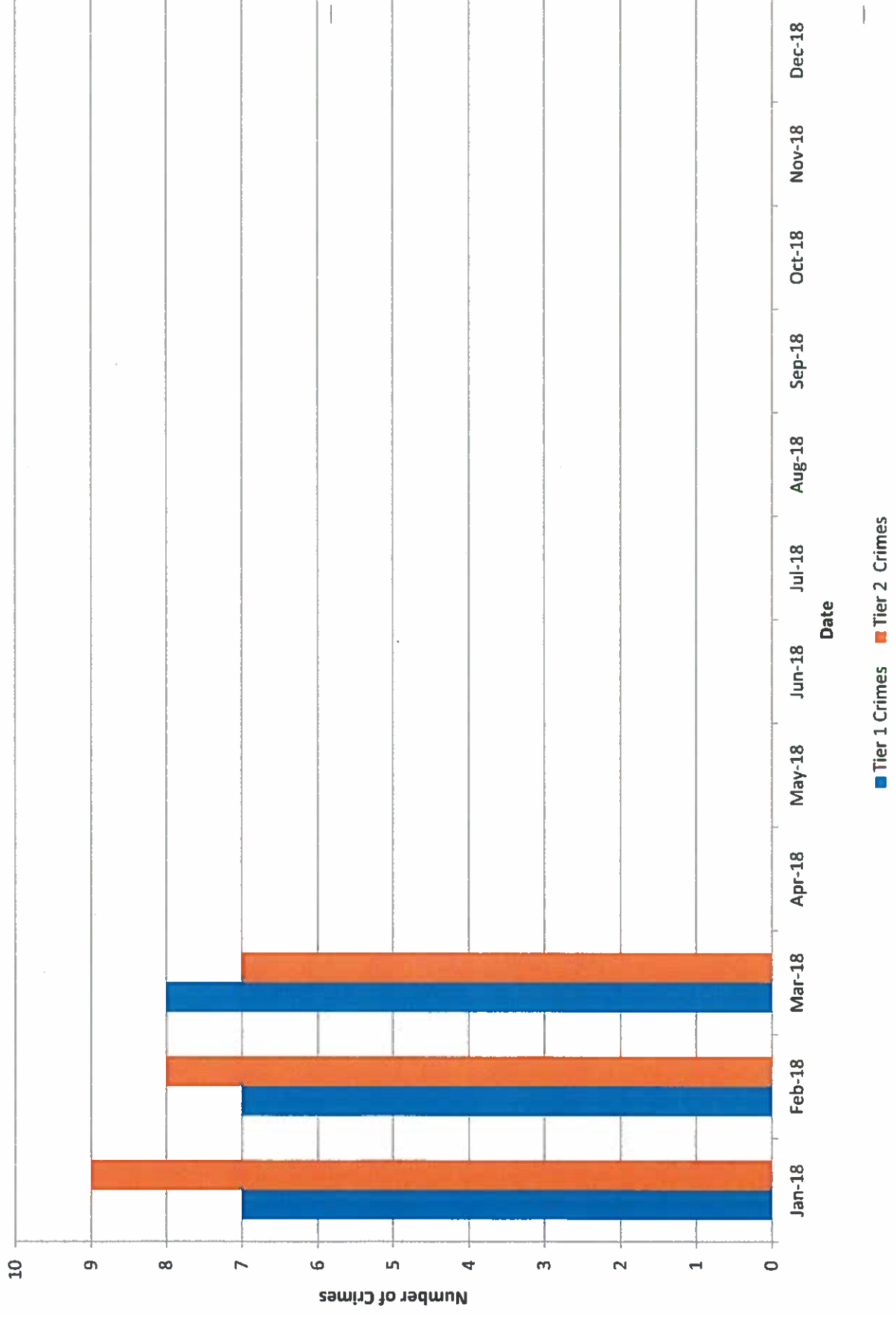
Cases filed with the District Attorney's Office:

Felony: **1**
Misdemeanor: **11**

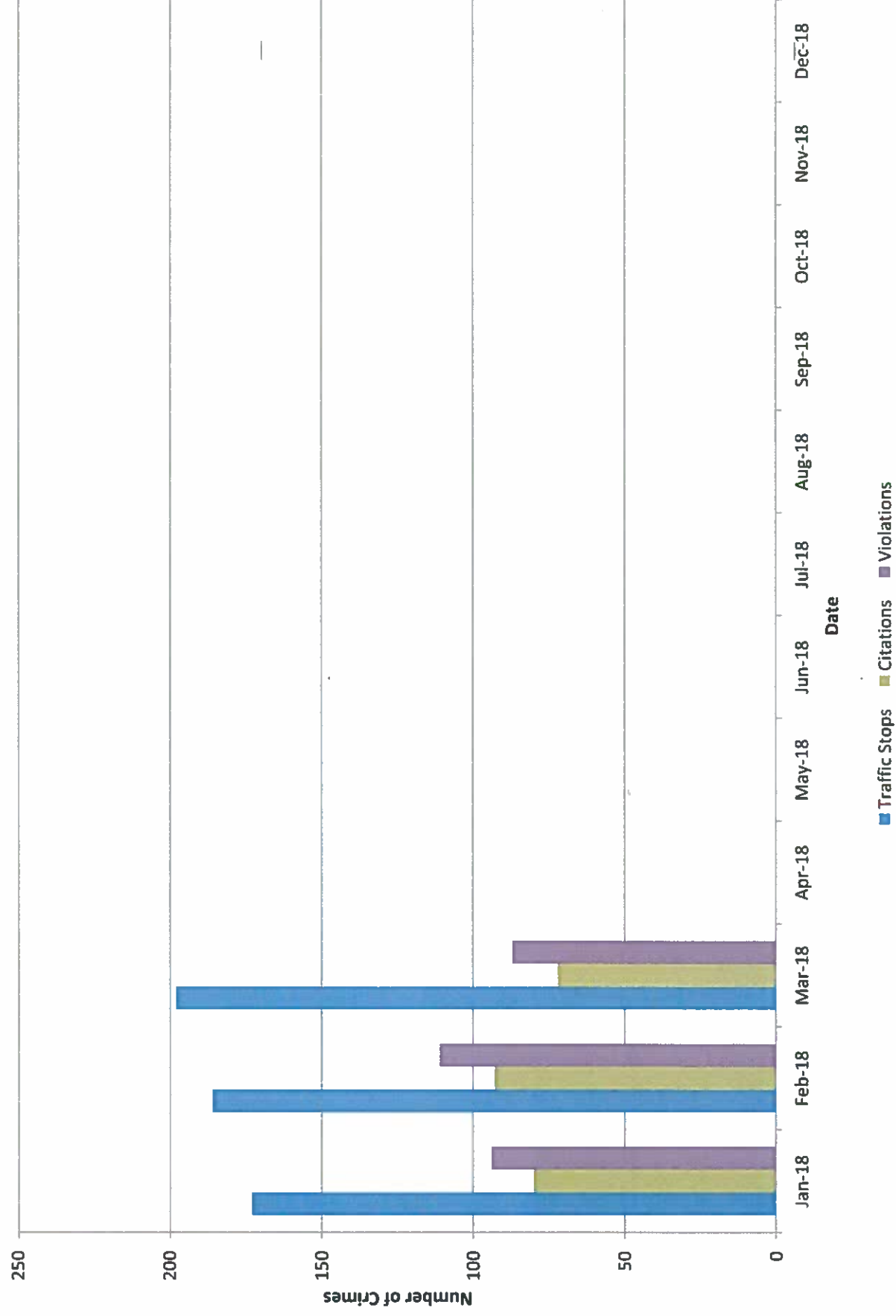
Police Department Calls for Service



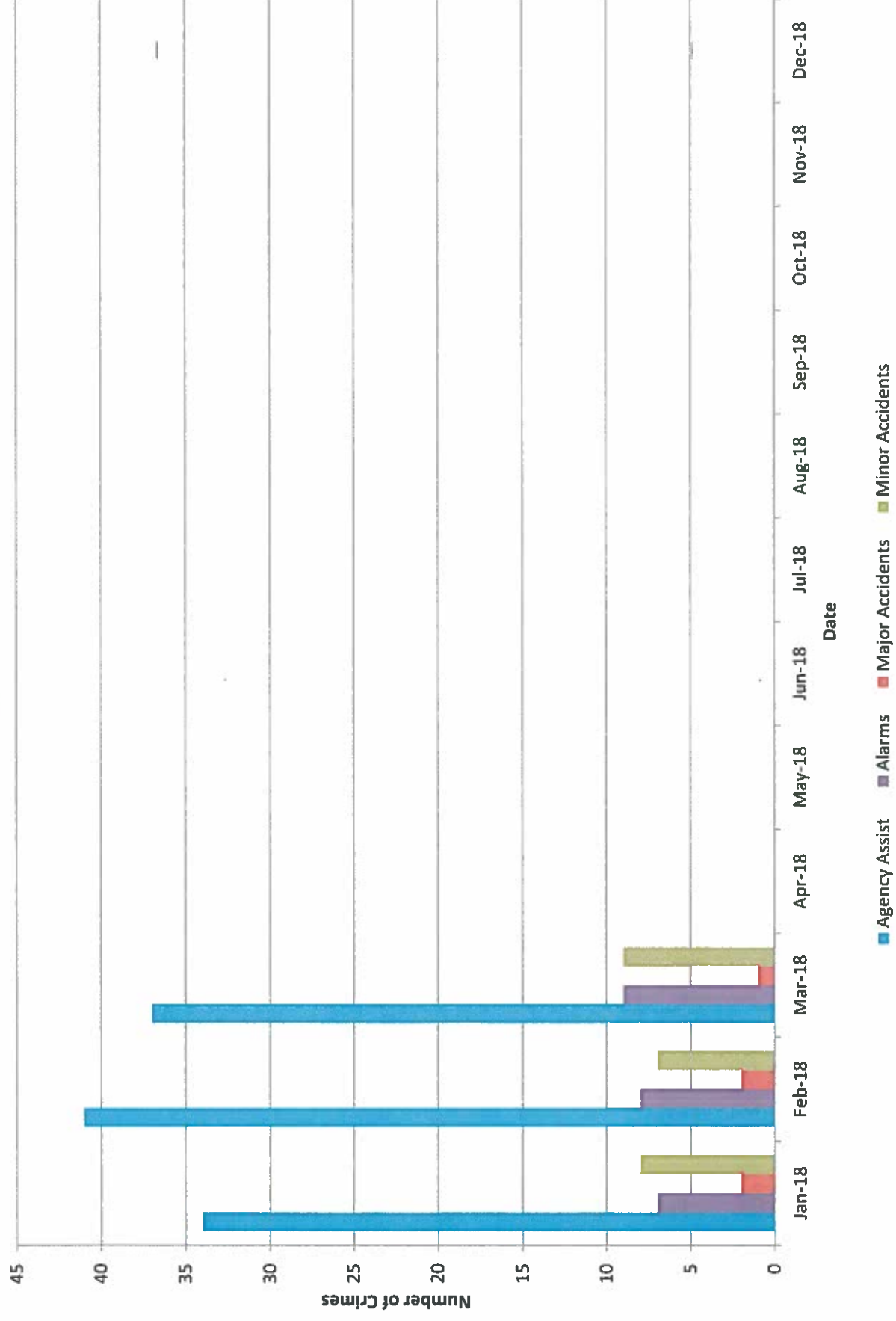
Uniform Crime Reporting



Traffic Enforcement



Police Activity



Agenda Section	Consent Agenda
Section Number	III.B
Subject	Code Enforcement/Animal Control Report
To	Mayor and Council Members
From	Ben White, City Manager
Date	April 17, 2018
Attachment(s)	1. Code Enforcement Report 2. Animal Control Report
Related Link(s)	http://www.farmersvilletx.com/government/agendas_and_minutes/city_council_meetings.php
Consideration and Discussion	City Council discussion as required.
Action	• Motion/second/vote ☐ Approve ☐ Approve with Updates ☐ Disapprove • Motion/second/vote to continue to a later date. _____ ☐ Approve ☐ Disapprove • Move item to another agenda. _____ • No motion, no action

Incidents Report -FARMERSVILLE POLICE DEPARTMENT

Sorted by Incident_Number, Supp_ID, Agency, Report_Date

Report_Date : 03/01/2018 00:00 - 03/31/2018 23:59

Officer : DIXON, K

Incident # / Officer	Report Date	Description	Incident Address	Victims	Subjects	Offenses	Status
18-0001547(12) DIXON, K	03/09/2018 00:00	CITY ORDINANCE VIOLATION-HOUSE HAS BEEN DEMOLISHED	206 HERRON STREET FARMERSVILLE, TX 75442				NOV ISSUED - OPEN
18-0001549(12) DIXON, K	03/09/2018 00:00	CITY ORDINANCE VIOLATION-HOUSE HAS BEEN DEMOLISHED AND DEBRIS PICKED UP	215 SID NELSON FARMERSVILLE, TX 75442				-CLOSED
18-0002225(1) DIXON, K	03/08/2018 00:00	CITY ORDINANCE VIOLATION-RECYCLE CAN AT CURB ON NON PICK UP DAY	206 SYCAMORE FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-0002225(1) DIXON, K	03/20/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-CAN REMOVED FROM CURB	206 SYCAMORE FARMERSVILLE, TX 75442				NOV ISS - CLOSED
17-000016(1) DIXON, K	03/10/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-SHED REPAIRED	315 S Hamilton FARMERSVILLE, TX 75442				NOV ISS - CLOSED
17-0000640(12) DIXON, K	03/07/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-TREE HAS NOT BEEN REMOVED	315 N MAIN STREET FARMERSVILLE, TX 75442				NOV ISSUED - OPEN
17-0000840(13) DIXON, K	03/13/2018 00:00	CITY ORDINANCE VIOLATION-SPOKE WITH OWNER GIVEN 30 DAYS TO REMOVE TREE	315 N MAIN STREET FARMERSVILLE, TX 75442				NOV ISSUED - OPEN
18-0000123(12) DIXON, K	03/10/2018 00:00	CITY ORDINANCE VIOLATION-SPOKE WITH OWNER PRIOR TO CITATION	400 MCKINNEY STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-0000123(13) DIXON, K	03/15/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-DEBRIS, BRUSH REMOVED	400 MCKINNEY STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-0000471(12) DIXON, K	03/05/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-COUCH REMOVED	415 N MAIN STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-0000811(12) DIXON, K	03/14/2018 00:00	COMPLAINT FROM OWNER ABOUT ORDINANCE	219 N WASHINGTON STREET FARMERSVILLE, TX 75442				WARNING ISSUED
18-0000885(11) DIXON, K	03/05/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-PROGRESS BEING MADE ON FENCE EXTENDED	607 WATERFORD STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-0000108(11) DIXON, K	03/15/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-POSTED LETTER TO PROPERTY	606 S MAIN STREET FARMERSVILLE, TX 75442				NOV ISSUED - OPEN
18-0000110(11) DIXON, K	03/15/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-SPOKE WITH OWNER HE REQUESTED TIME	123 S MAIN FARMERSVILLE, TX 75442				NOV ISSUED - OPEN
18-0000471(12) DIXON, K	03/10/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-TRIED TO MAKE CONTACT WITH OWNER (LEFT MY CARD)	509 SID NELSON FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-0000471(13) DIXON, K	03/19/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-ONE SMALL PILE LEFT	509 SID NELSON FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-0000155(11) DIXON, K	03/01/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-TRASH CAN REMOVED FROM CURB	804 WATERFORD STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-0000155(11) DIXON, K	03/01/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-WOOD DEBRIS NOT REMOVED	512 MEADOWVIEW STREET FARMERSVILLE, TX 75442				REFERRED TO MUNICIPAL COURT

Incident # / Officer	Report Date	Description	Incident Address	Victims	Subjects	Offenses	Status
18-000189(11) DIXON, K	03/01/2018 00:00	RECHECK FR ORDINANCE VIOLATION-TRASH CAN REMOVED FROM CURB	512 MCKINNEY STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000162(11) DIXON, K	03/13/2018 00:00	RECHECK FOR ORDINANCE VIOLATION PRIOR TO CITATION-TRAILER REMOVED	507 CLAIRMONT STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000172(11) DIXON, K	03/01/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-SUV MOVED	217 WINDOM STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000176(11) DIXON, K	03/01/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-FRIDGE REMOVED	202 HALE FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000179(11) DIXON, K	03/01/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-DOORS WERE REMOVED AND TRASH IN FRONT YARD PICKED UP, SIDE YARD STILL NEEDS WORK EXTENDED	309 S RIKE STREET FARMERSVILLE, TX 75442				CLOSED
18-000181(11) DIXON, K	03/05/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-TRASH DEBRIS, DOORS ETC REMOVED	217 JOUETTE STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000182(11) DIXON, K	03/07/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-HOUSE VACANT	108 SUMMIT FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000183(11) DIXON, K	03/09/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-CAN REMOVED	404 FLOYD STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000184(11) DIXON, K	03/09/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-CAN STILL AT CURB-GIVEN 2ND NOTICE	209 ROLLING HILLS FARMERSVILLE, TX 75442				CLOSED
18-000185(11) DIXON, K	03/01/2018 00:00	CITY ORDINANCE VIOLATION-RECYCLE BIN AT CURB ON NON PICK UP DAY	316 N WASHINGTON STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000186(11) DIXON, K	03/15/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-CANS REMOVED	316 N WASHINGTON STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000187(11) DIXON, K	03/01/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-TRASH CANS REMOVED FROM CURB (CFS #1018351)	607 N WASHINGTON STREET FARMERSVILLE, TX 75442				NOV ISSUED - OPEN
18-000188(11) DIXON, K	03/01/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-CFS #1018346 TRASH CANS REMOVED FROM CURB	216 N WASHINGTON STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000189(11) DIXON, K	03/01/2018 00:00	CITY ORDINANCE VIOLATION-RECYCLE CAN AT CURB ON NON PICK UP DAY	302 N MAIN STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000190(11) DIXON, K	03/15/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-CAN REMOVED FROM CURB	302 N MAIN STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000191(11) DIXON, K	03/01/2018 00:00	CITY ORDINANCE VIOLATION-RECYCLE CAN CURB ON NON PICK UP DAY	506 N MAIN FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000192(11) DIXON, K	03/15/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-CAN REMOVED FROM CURB	506 N MAIN FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000193(11) DIXON, K	03/01/2018 00:00	CITY ORDINANCE VIOLATION-RECYCLE CAN AT CURB ON NON PICK UP DAY	611 N MAIN STREET FARMERSVILLE, TX 75442				CLOSED
18-000194(11) DIXON, K	03/15/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-CAN REMOVED FROM CURB	611 N MAIN STREET FARMERSVILLE, TX 75442				CLOSED

Incident # / Officer	Report Date	Description	Incident Address	Victims	Subjects	Offenses	Status - Case
18-00019101 DIXON, K	03/01/2018 00:00	CITY ORDINANCE VIOLATION-RECYCLE CAN AT CURB ON NON PICK UP DAY	57N MAIN STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-00019111 DIXON, K	03/15/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-CAN REMOVED FROM CURB	57N MAIN STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000192101 DIXON, K	03/01/2018 00:00	CITY ORDINANCE VIOLATION-RECYCLE CAN AT CURB ON NON PICK UP DAY	507N N MAIN STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000192111 DIXON, K	03/15/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-CAN REMOVED FROM CURB	507N N MAIN STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000193101 DIXON, K	03/01/2018 00:00	CITY ORDINANCE VIOLATION-MATRESS IN TRAILER AND WOOD IN SIDE YARD	512 WATERFORD STREET FARMERSVILLE, TX 75442				REFERRED TO MUNICIPAL COURT
18-000193111 DIXON, K	03/12/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-MATRESS STILL IN TRAILER AND PILE OF WOOD AT SIDE OF HOUSE	203 S SH78 FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000194101 DIXON, K	03/12/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-TRAILER WITH A PILE OF DEBRIS ON IT BEHIND CHURCH	203 S SH78 FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000194111 DIXON, K	03/02/2018 00:00	RECHECK FOR ORDINANCE - CFS #012634 TRASH CAN REMOVED FROM CURB	208 N RIKE STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000196101 DIXON, K	03/02/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-TRASH CANS REMOVED FROM CURB	209 MURCHISON STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000197101 DIXON, K	03/02/2018 00:00	RECHECK FOR ORDINANCE-CFS #020171 CAR STILL PARKED IN FRONT YARD	501S RIKE STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000197111 DIXON, K	03/13/2018 00:00	RECHECK FOR ORDINANCE VIOLATION PRIOR TO CITATION-CAR REMOVED	501S RIKE STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000198101 DIXON, K	03/02/2018 00:00	CITY ORDINANCE VIOLATION-TRASH CAN AT CURB ON NON PICK UP DAY	314 SUMMIT STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000198111 DIXON, K	03/12/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-CAN REMOVED FROM CURB	314 SUMMIT STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000199101 DIXON, K	03/02/2018 00:00	CITY ORDINANCE VIOLATION-NO HOUSE NUMBER ON HOUSE	316 SUMMIT STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000199111 DIXON, K	03/12/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-NUMBER ON HOUSE	316 SUMMIT STREET FARMERSVILLE, TX 75442				CLOSED
18-00020101 DIXON, K	03/02/2018 00:00	CITY ORDINANCE VIOLATION-TRASH CAN AT CURB (OWNER PUT IT)	306 E Santa Fe STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000202101 DIXON, K	03/02/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-TRASH CAN REMOVED FROM CURB	212 E Santa Fe FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000203101 DIXON, K	03/02/2018 00:00	RECHECK FOR CITY ORDINANCE VIOLATION-TRASH CAN REMOVED FROM CURB	215 ORANGE STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED

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18-000204(01) DIXON, K	03/02/20 08:00:00	RECHECK FOR ORDINANCE VIOLATION-CFS #01755 TRASHCAN REMOVED FROM CURB	305 N MAIN FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000205(01) DIXON, K	03/02/20 08:00:00	RECHECK FOR CITY ORDINANCE VIOLATION-TRASH CAN REMOVED FROM CURB	4 1/2 ORANGE FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000206(01) DIXON, K	03/02/20 08:00:00	CITY ORDINANCE VIOLATION-TRASHCAN AT CURB ON NON PICK UP DAY (TRASHCAN PUT UP IMMEDIATELY)	507 ORANGE FARMERSVILLE, TX 75442				CLOSED
18-000207(01) DIXON, K	03/02/20 08:00:00	CITY ORDINANCE VIOLATION-TRASHCAN AT CURB ON NON PICK UP DAY	204 BEECH FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000207(11) DIXON, K	03/12/20 08:00:00	RECHECK FOR ORDINANCE VIOLATION-CAN REMOVED FROM CURB	204 BEECH FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000208(01) DIXON, K	03/02/20 08:00:00	CITY ORDINANCE VIOLATION-NO NUMBER ON HOUSE, DRESSERS IN SIDE YARD, BRUSHIN SIDE YARD	411 S RIKE STREET FARMERSVILLE, TX 75442				CLOSED
18-000208(11) DIXON, K	03/12/20 08:00:00	RECHECK FOR ORDINANCE VIOLATION-CAN REMOVED, DRESSERS REMOVED, BRUSH REMOVED	411 S RIKE STREET FARMERSVILLE, TX 75442				CLOSED
18-000209(01) DIXON, K	03/05/20 08:00:00	CITY ORDINANCE VIOLATION-TRASHCAN AT CURB ON NON PICK UP DAY	503 HOUSTON FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000209(11) DIXON, K	03/18/20 08:00:00	RECHECK FOR ORDINANCE VIOLATION-CANS REMOVED FROM CURB	503 HOUSTON FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000210(01) DIXON, K	03/05/20 08:00:00	CITY ORDINANCE VIOLATION-TRUCK PARKED IN THE SIDE YARD	403 MURCHISON STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000211(11) DIXON, K	03/15/20 08:00:00	RECHECK FOR ORDINANCE VIOLATION-TRUCK MOVED	403 MURCHISON STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000212(01) DIXON, K	03/05/20 08:00:00	CITY ORDINANCE VIOLATION-CAR PARKED IN SIDE YARD	401 MURCHISON STREET FARMERSVILLE, TX 75442				NOV ISSUED - OPEN
18-000212(11) DIXON, K	03/15/20 08:00:00	CITY ORDINANCE VIOLATION-PUTTING UP FENCE TO BLOCK CAR FROM VIEW	401 MURCHISON STREET FARMERSVILLE, TX 75442				NOV ISSUED - OPEN
18-000212(12) DIXON, K	03/26/20 08:00:00	RECHECK FOR ORDINANCE VIOLATION-STILL WORKING ON FENCE	401 MURCHISON STREET FARMERSVILLE, TX 75442				NOV ISSUED - OPEN
18-000213(01) DIXON, K	03/05/20 08:00:00	CITY ORDINANCE VIOLATION-TRASHCANS AT CURB ON NON PICK UP DAY	214 N RIKE STREET FARMERSVILLE, TX 75442				CLOSED
18-000214(01) DIXON, K	03/05/20 08:00:00	CITY ORDINANCE VIOLATION-FRIDGE AT CURB	111 WOODARD STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000214(11) DIXON, K	03/15/20 08:00:00	RECHECK FOR ORDINANCE VIOLATION-FRIDGE REMOVED FROM CURB	111 WOODARD STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000215(01) DIXON, K	03/05/20 08:00:00	CITY ORDINANCE VIOLATION-CAR AND TRUCK PARKED IN BACK YARD, DEBRIS IN BACK AND SIDE YARD, PILE OF BRUSHIN SIDE	307 WOODARD STREET FARMERSVILLE, TX 75442				NOV ISSUED - OPEN
18-000216(01) DIXON, K	03/05/20 08:00:00	CITY ORDINANCE VIOLATION-PILE OF DEBRIS AT CURB AT BACK OF HOUSE	307 HOUSTON FARMERSVILLE, TX 75442				WARNING ISSUED

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18-000218(1) DIXON, K	03/19/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-OWNER REQUESTED MORE TIME (STILL TRIMMING TREES)	307 HOUSTON FARMERSVILLE, TX 75442				WARNING ISSUED
18-000217(1) DIXON, K	03/07/2018 00:00	CITY ORDINANCE VIOLATION-SKRTING MISSING AND OR NEEDS REPAIRED	602 JACKSON STREET FARMERSVILLE, TX 75442				NOV ISSUED - OPEN
18-000217(1) DIXON, K	03/09/2018 00:00	CITY ORDINANCE VIOLATION-SPOKE WITH OWNER OF HOUSE	602 JACKSON STREET FARMERSVILLE, TX 75442				NOV ISSUED - OPEN
18-000218(1) DIXON, K	03/07/2018 00:00	CITY ORDINANCE VIOLATION-2 CARS PARKED IN BACK YARD	421 JACKSON FARMERSVILLE, TX 75442				REFERRED TO MUNICIPAL COURT
18-000218(1) DIXON, K	03/19/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-ONE CAR REMOVED, ONE CAR STILL PARKED IN BACK YARD	421 JACKSON FARMERSVILLE, TX 75442				REFERRED TO MUNICIPAL COURT
18-000219(1) DIXON, K	03/07/2018 00:00	CITY ORDINANCE VIOLATION-CAR PARKED IN BACKYARD, CAR PARKED IN SIDE YARD AND CAR PARKED IN FRONT YARD	416 JACKSON STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000218(1) DIXON, K	03/19/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-CARS REMOVED	416 JACKSON STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000220(1) DIXON, K	03/07/2018 00:00	CITY ORDINANCE VIOLATION-WHITE TRUCK PARKED IN SIDE YARD	19 HOUSTON FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000220(1) DIXON, K	03/19/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-TRUCK MOVED	19 HOUSTON FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000221(1) DIXON, K	03/07/2018 00:00	CITY ORDINANCE VIOLATION-WHITE WORK TRUCK PARKED IN SIDE YARD	121 HOUSTON STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000221(1) DIXON, K	03/19/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-TRUCK STILL PARKED IN SIDE YARD	121 HOUSTON STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000222(1) DIXON, K	03/07/2018 00:00	CITY ORDINANCE VIOLATION-TELEVISION AT CURB	222 HOUSTON FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000222(1) DIXON, K	03/19/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-TV REMOVED FROM CURB	222 HOUSTON FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000223(1) DIXON, K	03/08/2018 00:00	CITY ORDINANCE VIOLATION-POSSIBLE JUNK VEHICLES	108 PENDLETON STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000223(1) DIXON, K	03/12/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-NONE OF THE 5 CARS REMOVED NOV ISSUED	108 PENDLETON STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000223(1) DIXON, K	03/12/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-JUNK VEHICLES REMOVED	108 PENDLETON STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000224(1) DIXON, K	03/08/2018 00:00	CITY ORDINANCE VIOLATION-TRASH BLOWING IN OTHER PEOPLE'S PROPERTY	304 E AUDIE MURPHY FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000224(1) DIXON, K	03/20/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-TRASH REMOVED	304 E AUDIE MURPHY FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000227(1) DIXON, K	03/08/2018 00:00	CITY ORDINANCE VIOLATION-RECYCLE CAN AT CURB ON NON PICK UP DAY	512 WINDOM FARMERSVILLE, TX 75442				CLOSED
18-000227(1) DIXON, K	03/20/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-CANS REMOVED FROM CURB	512 WINDOM FARMERSVILLE, TX 75442				CLOSED
18-000228(1) DIXON, K	03/08/2018 00:00	CITY ORDINANCE VIOLATION-RECYCLE CAN AT CURB ON NON PICK UP DAY	217 WINDOM STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED

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18-000228(1) DIXON, K	03/20/20 08:00:00	RECHECK FOR ORDINANCE VIOLATION-CAN REMOVED FROM CURB	217 WINDON STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000228(1) DIXON, K	03/08/20 08:00:00	CITY ORDINANCE VIOLATION-TRASHCAN AT CURB ON NON PICK UP DAY	711N WASHINGTON FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000229(1) DIXON, K	03/2/20 08:00:00	RECHECK FOR ORDINANCE VIOLATION-CANS REMOVED FROM CURB	711N WASHINGTON FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000230(1) DIXON, K	03/08/20 08:00:00	CITY ORDINANCE VIOLATION-TOILET IN SIDE YARD	108 HALE STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000230(1) DIXON, K	03/2/20 08:00:00	RECHECK FOR ORDINANCE VIOLATION-TOILET REMOVED FROM SIDE YARD	108 HALE STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000231(1) DIXON, K	03/08/20 08:00:00	CITY ORDINANCE VIOLATION-RENOVATING WITHOUT PERMIT	132 MCKINNEY FARMERSVILLE, TX 75442				CLOSED
18-000231(1) DIXON, K	03/18/20 08:00:00	RECHECK FOR ORDINANCE VIOLATION-OB TAINED PERMIT FOR WINDOWS	132 MCKINNEY FARMERSVILLE, TX 75442				CLOSED
18-000232(1) DIXON, K	03/08/20 08:00:00	CITY ORDINANCE VIOLATION-CARS PARKED IN BACK YARD	307 HOUSTON FARMERSVILLE, TX 75442				WARNING ISSUED
18-000234(1) DIXON, K	03/08/20 08:00:00	CITY ORDINANCE VIOLATION-FENCE NEEDS TO BE REPAIRED	220 JOUETTE FARMERSVILLE, TX 75442				NOV ISSUED - OPEN
18-000234(1) DIXON, K	03/2/20 08:00:00	RECHECK FOR ORDINANCE VIOLATION- THEY ARE WORKING ON THE FENCE	220 JOUETTE FARMERSVILLE, TX 75442				NOV ISSUED - OPEN
18-000235(1) DIXON, K	03/08/20 08:00:00	CITY ORDINANCE VIOLATION-RECYCLE CAN AT CURB ON NON PICK UP DAY	210 MAPLE FARMERSVILLE, TX 75442				CLOSED
18-000235(1) DIXON, K	03/24/20 08:00:00	RECHECK FOR ORDINANCE VIOLATION-RECYCLE CAN REMOVED FROM CURB	210 MAPLE FARMERSVILLE, TX 75442				CLOSED
18-000236(1) DIXON, K	03/08/20 08:00:00	CITY ORDINANCE VIOLATION-TRASHCAN AT CURB ON NON PICK UP DAY	100 N JOHNSON STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000236(1) DIXON, K	03/2/20 08:00:00	RECHECK FOR ORDINANCE VIOLATION-CAN REMOVED FROM CURB	100 N JOHNSON STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000237(1) DIXON, K	03/08/20 08:00:00	CITY ORDINANCE VIOLATION-TREE DOWN AND A LARGE PILE OF BRUSH ON VACANT LOT	400 E AUDIE MURPHY HIGHWAY FARMERSVILLE, TX 75442				NOV ISSUED - OPEN
18-000238(1) DIXON, K	03/09/20 08:00:00	CITY ORDINANCE VIOLATION-TRASHCAN AT CURB ON NON PICK UP DAY	314 SUMMIT STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000238(1) DIXON, K	03/2/20 08:00:00	RECHECK FOR ORDINANCE VIOLATION-CANS REMOVED FROM CURB	314 SUMMIT STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000239(1) DIXON, K	03/09/20 08:00:00	TRASHCANS AT CURB ON NON PICK UP DAY	311 ROLLING HILLS FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000239(1) DIXON, K	03/2/20 08:00:00	RECHECK FOR ORDINANCE VIOLATION-CANS REMOVED FROM CURB	311 ROLLING HILLS FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000240(1) DIXON, K	03/08/20 08:00:00	CITY ORDINANCE VIOLATION-TRASHCAN AT CURB ON NON PICK UP DAY	212 ROLLING HILLS FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000240(1) DIXON, K	03/2/20 08:00:00	RECHECK FOR ORDINANCE VIOLATION-CANS REMOVED FROM CURB	212 ROLLING HILLS FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000241(1) DIXON, K	03/09/20 08:00:00	CITY ORDINANCE VIOLATION NOTICE-TRASHCAN AT CURB ON NON PICK UP DAY	208 ROLLING HILLS FARMERSVILLE, TX 75442				NOV ISS - CLOSED

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19-00024111 DIXON, K	03/2/20 00:00	RECHECK FOR ORDINANCE VIOLATION-CANS REMOVED FROM CURB	209 ROLLING HILLS FARMERSVILLE, TX 75442				NOV ISS - CLOSED
19-000242101 DIXON, K	03/10/20 00:00	RECHECK FOR ORDINANCE VIOLATION-CANS REMOVED	211 HOUSTON STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
19-000243101 DIXON, K	03/10/20 00:00	CITY ORDINANCE VIOLATION-2ND NOTICE TRASH CAN AT CURB ON NON PICK UP DAY (WRONG ADDRESS)	211 HOUSTON STREET FARMERSVILLE, TX 75442				-CLOSED
19-000244101 DIXON, K	03/10/20 00:00	RECHECK FOR ORDINANCE VIOLATION-CAN REMOVED FRO CURB	204 AUSTIN FARMERSVILLE, TX 75442				NOV ISS - CLOSED
19-000245101 DIXON, K	03/10/20 00:00	RECHECK FOR ORDINANCE VIOLATION-CANS REMOVED FROM CURB	116 PROSPECT STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
19-000246101 DIXON, K	03/10/20 00:00	CITY ORDINANCE VIOLATION-WHITE TRUCK PARKED IN BACK YARD	303 AUSTIN FARMERSVILLE, TX 75442				NOV ISS - CLOSED
19-000247101 DIXON, K	03/10/20 00:00	RECHECK FOR ORDINANCE VIOLATION-TRUCK REMOVED FROM BACK YARD	303 AUSTIN FARMERSVILLE, TX 75442				NOV ISS - CLOSED
19-000248101 DIXON, K	03/10/20 00:00	RECHECK FOR ORDINANCE VIOLATION-CFS #024213 CANS REMOVED FROM CURB	201 SUMMIT STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
19-000249101 DIXON, K	03/10/20 00:00	RECHECK FOR ORDINANCE VIOLATION-CFS 022524 CANS REMOVED FROM CURB	602 N WASHINGTON STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
19-000250101 DIXON, K	03/10/20 00:00	CITY ORDINANCE VIOLATION-PLE OF DEBRIS IN DRIVEWAY	512 N WASHINGTON STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
19-000251101 DIXON, K	03/10/20 00:00	RECHECK FOR ORDINANCE VIOLATION-DEBRIS REMOVED CITY ORDINANCE	512 N WASHINGTON STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
19-000252101 DIXON, K	03/10/20 00:00	VIOLATION-WHITE TRUCK PARKED IN BACK YARD	510 N WASHINGTON FARMERSVILLE, TX 75442				NOV ISS - CLOSED
19-000253101 DIXON, K	03/10/20 00:00	RECHECK FOR ORDINANCE VIOLATION-TRUCK REMOVED FROM BACK YARD	513 JOUETTE FARMERSVILLE, TX 75442				-NOV ISS - CLOSED
19-000254101 DIXON, K	03/10/20 00:00	REMOVED FROM CURB CITY ORDINANCE	514 JACKSON STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
19-000255101 DIXON, K	03/10/20 00:00	VIOLATION-STOVE ON PORCH RECHECK FOR ORDINANCE	514 JACKSON STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
19-000256101 DIXON, K	03/10/20 00:00	VIOLATION-STOVE REMOVED FROM PORCH	418 HAINSLIP STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
19-000257101 DIXON, K	03/10/20 00:00	CITY ORDINANCE VIOLATION-RECYCLE CAN AT CURB ON NON PICK UP DAY	418 HAINSLIP STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
19-000258101 DIXON, K	03/10/20 00:00	RECHECK FOR ORDINANCE VIOLATION-TRASH CAN REMOVED FROM CURB	418 HAINSLIP STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
19-000259101 DIXON, K	03/10/20 00:00	CITY ORDINANCE VIOLATION-FRIDGE AT DEBRIS AT CURB ON NON PICK UP DAY, WHITE SUV PARKED IN SIDE YARD	415 LIVE OAK STREET FARMERSVILLE, TX 75442				CLOSED
19-000260101 DIXON, K	03/10/20 00:00	RECHECK FOR ORDINANCE VIOLATION-FRIDGE REMOVED, TRUCK MOVED	415 LIVE OAK STREET FARMERSVILLE, TX 75442				CLOSED
19-000261101 DIXON, K	03/10/20 00:00	RECHECK FOR ORDINANCE VIOLATION-CFS #028445 CANS REMOVED FROM CURB	318 FARR HILL FARMERSVILLE, TX 75442				NOV ISS - CLOSED

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18-000256(1) DIXON, K	03/12/2018 00:00	CITY ORDINANCE VIOLATION-TRAILER PARKED IN SIDE YARD	212 E Santa Fe FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000256(1) DIXON, K	03/24/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-TRAILER REMOVED	212 E Santa Fe FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000257(1) DIXON, K	03/12/2018 00:00	CITY ORDINANCE VIOLATION-TRASHCANS AT CURB ON NON PICK UP DAY	100 WOODARD FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000257(1) DIXON, K	03/24/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-CANS REMOVED FROM CURB	100 WOODARD FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000258(1) DIXON, K	03/12/2018 00:00	CITY ORDINANCE VIOLATION-TRASHCAN AT CURB ON NON PICKUP DAY (REMOVED IMMEDIATELY)	204 CENTRAL STREET FARMERSVILLE, TX 75442				CLOSED
18-000260(1) DIXON, K	03/13/2018 00:00	CITY ORDINANCE VIOLATION-INSTALLING PLUMBING WITHOUT PERMIT (OBTAINED PERMIT)	106 SUMMIT FARMERSVILLE, TX 75442				CLOSED
18-000261(1) DIXON, K	03/14/2018 00:00	CITY ORDINANCE VIOLATION-BURNING IN THE CITY LIMITS, FRIDGE ON PORCH	515 JACKSON STREET FARMERSVILLE, TX 75442				CLOSED
18-000261(1) DIXON, K	03/24/2018 00:00	RECHECK FOR ORDINANCE VIOLATIONS-NO FURTHER BURNING, FRIDGE REMOVED	515 JACKSON STREET FARMERSVILLE, TX 75442				CLOSED
18-000262(1) DIXON, K	03/14/2018 00:00	CITY ORDINANCE VIOLATION-VERMIN IN APARTMENTS	208 W Santa Fe FARMERSVILLE, TX 75442				CLOSED
18-000262(1) DIXON, K	03/23/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-MICE AND OR RATS ARE STILL PRESENT	208 W Santa Fe FARMERSVILLE, TX 75442				CLOSED
18-000262(2) DIXON, K	03/27/2018 00:00	CITY ORDINANCE VIOLATION-HOUSING AUTHORITY CALLED	208 W Santa Fe FARMERSVILLE, TX 75442				CLOSED
18-000263(1) DIXON, K	03/14/2018 00:00	CITY ORDINANCE VIOLATION-TRASHCAN AT CURB ON NON PICKUP DAY	410 MAPLE STREET FARMERSVILLE, TX 75442				WARNING ISSUED
18-000264(1) DIXON, K	03/14/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-CFS #025917 CANS REMOVED FROM CURB	415 N Hamilton STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000265(1) DIXON, K	03/14/2018 00:00	CITY ORDINANCE VIOLATION-2ND NOTICE TRASH CAN AT CURB ON NON PICK UP DAY	606 MEADOWVIEW FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000265(1) DIXON, K	03/24/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-CAN REMOVED FROM CURB	606 MEADOWVIEW FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000266(1) DIXON, K	03/14/2018 00:00	CITY ORDINANCE VIOLATION-SUV PARKED ON STREET WITH EXPIRED REGISTRATION (STICKERED)	151 N BUCKSKIN FARMERSVILLE, TX 75442				CLOSED
18-000266(1) DIXON, K	03/19/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-SUV REMOVED	151 N BUCKSKIN FARMERSVILLE, TX 75442				CLOSED
18-000267(1) DIXON, K	03/14/2018 00:00	CITY ORDINANCE VIOLATION-CAR PARKED ON CITY PROPERTY W/EXPIRED REGISTRATION	151 N BUCKSKIN FARMERSVILLE, TX 75442				CLOSED
18-000267(1) DIXON, K	03/19/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-CAR NOT REMOVED TOWED	151 N BUCKSKIN FARMERSVILLE, TX 75442				CLOSED

Incident # / Officer	Report Date	Description	Incident Address	Victims	Subjects	Offenses	Status
18-000268(01) DIXON, K	03/15/2018 00:00	CITY ORDINANCE VIOLATION-TRASH CAN AND TRASH AT CURB ON NON PICK UP DAY	202 HALE FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000269(01) DIXON, K	03/15/2018 00:00	CITY ORDINANCE VIOLATION-CAR PARKED IN SIDE YARD	307 WINDOM STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000269(11) DIXON, K	03/26/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-CAR REMOVED FROM YARD	307 WINDOM STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000270(01) DIXON, K	03/15/2018 00:00	CITY ORDINANCE VIOLATION-CAR PARKED IN SIDE YARD, RECYCLE CAN AT CURB ON NON PICK UP DAY	408 JACKSON FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000270(11) DIXON, K	03/26/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-CAR REMOVED FROM YARD, CANS REMOVED FROM CURB	408 JACKSON FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000271(01) DIXON, K	03/18/2018 00:00	CITY ORDINANCE VIOLATION-TRASH CAN AT CURB ON NON PICK UP DAY	211 HOUSTON STREET FARMERSVILLE, TX 75442				CLOSED
18-000272(01) DIXON, K	03/18/2018 00:00	CITY ORDINANCE VIOLATION-FURNITURE AND DEBRIS IN YARD	403 JACKSON STREET FARMERSVILLE, TX 75442				CLOSED
18-000272(11) DIXON, K	03/26/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-FURNITURE AND DEBRIS REMOVED FROM YARD	403 JACKSON STREET FARMERSVILLE, TX 75442				CLOSED
18-000273(01) DIXON, K	03/18/2018 00:00	CITY ORDINANCE VIOLATION-TRASH CANS AT STREET ON NON PICK UP DAY (IT WAS TRASH DAY)	408 SID NELSON STREET FARMERSVILLE, TX 75442				CLOSED
18-000274(01) DIXON, K	03/20/2018 00:00	POSSIBLE ORDINANCE VIOLATION-USING BRUSHES BACK FILL (SAW NO INDICATION)	304 A ROLLING HILLS A FARMERSVILLE, TX 75442				CLOSED
18-000275(01) DIXON, K	03/20/2018 00:00	CITY ORDINANCE VIOLATION-CAR PARKED IN FRONT YARD	410 HILL STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000276(01) DIXON, K	03/20/2018 00:00	CITY ORDINANCE VIOLATION-VEHICLES PARKED IN BACK YARD	300 E Santa Fe STREET FARMERSVILLE, TX 75442				WARNING ISSUED
18-000276(11) DIXON, K	03/24/2018 00:00	CITY ORDINANCE VIOLATION-SPOKE WITH OWNER ABOUT VEHICLES IN BACK YARD	300 E Santa Fe STREET FARMERSVILLE, TX 75442				WARNING ISSUED
18-000277(01) DIXON, K	03/20/2018 00:00	CITY ORDINANCE VIOLATION-BLACK TRUCK PARKED IN SIDE YARD	302 E Santa Fe FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000278(01) DIXON, K	03/20/2018 00:00	CITY ORDINANCE VIOLATION-CAR PARKED ON STREET WITH EXPIRED REGISTRATION AND HAS MOVED IN OVER 48 HOURS	15 N BUCKSKIN FARMERSVILLE, TX 75442				CLOSED
18-000278(11) DIXON, K	03/24/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-CAR REMOVED FROM ROAD	15 N BUCKSKIN FARMERSVILLE, TX 75442				CLOSED
18-000279(01) DIXON, K	03/20/2018 00:00	CITY ORDINANCE VIOLATION-TRASH CAN AT CURB ON NON PICK UP DAY	508 WINDOM FARMERSVILLE, TX 75442				CLOSED
18-000280(01) DIXON, K	03/20/2018 00:00	CITY ORDINANCE VIOLATION-TRASH CAN AT CURB ON NON PICK UP DAY	209 WINDOM FARMERSVILLE, TX 75442				NOV ISS - CLOSED

Incident # / Officer	Report Date	Description	Incident Address	Victims	Subjects	Offenses	Status
18-00028101 DIXON, K	03/24/2018 00:00	CITY ORDINANCE VIOLATION-TRASHCANS AT CURB ON NON PICK UP DAY, BUILDING DEBRIS IN FRONT YARD	415N MAIN STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000282101 DIXON, K	03/24/2018 00:00	CITY ORDINANCE VIOLATION-TRASHCAN AT CURB ON NON PICK UP DAY	110 CENTRAL FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000283101 DIXON, K	03/24/2018 00:00	CITY ORDINANCE VIOLATION TRASHCAN AND DEBRIS AT CURB ON NON PICK UP DAY	311N MAIN STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED
18-000284101 DIXON, K	03/26/2018 00:00	ILLEGAL DUMPING AT FAMILY DOLLAR-MATTRESSES	604 S SH 78 123 FARMERSVILLE, TX 75442				CLOSED
18-000285101 DIXON, K	03/26/2018 00:00	CITY ORDINANCE VIOLATION-NO CERTIFICATE OF OCCUPANCY (SENT TO CITY HALL)	712 S SH 78 FARMERSVILLE, TX 75442				WARNING ISSUED
18-000286101 DIXON, K	03/26/2018 00:00	CITY ORDINANCE VIOLATION-MOLD IN SEVERAL ROOMS, FLOOR TILE HALF OFF, CEILING CRACKED AND SAGGING	515 MAPLE STREET FARMERSVILLE, TX 75442				-NOV ISSUED - OPEN
18-200101 DIXON, K	03/02/2018 00:00	RECHECK FOR ORDINANCE VIOLATION-TRASHCANS REMOVED FROM CURB	402 SUMMIT STREET FARMERSVILLE, TX 75442				NOV ISS - CLOSED

Calls For Service Report - FARMERSVILLE POLICE DEPARTMENT

Sorted by Call Number, Call Date, Call Time

Call Date : 03/01/2018 00:00 - 03/31/2018 23:59

Call Type : NOTICE OF VIOLATION ISSUED

Call Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile
18032445	03/05/2018	09:40:00	FARMERSVILLE POLICE DEPT	NOTICE OF VIOLATION ISSUED		316 FARR HILL				7209 - COLE, ROGER	NO
18032881	Sent To Dispatch- 03/05/2018 16:26:48 03/10/2018 13:30:12	FARMERSVILLE POLICE DEPT	NOTICE OF VIOLATION ISSUED			FARMERSVILLE, TX 75442 06 LINCOLN			OTHER	Primary 27 - Olvera,	NO
18032867	Sent To Dispatch- 03/10/2018 16:51:26 03/11/2018 11:50:00	FARMERSVILLE POLICE DEPT	NOTICE OF VIOLATION ISSUED			FARMERSVILLE, TX 75442 RIKE ST AND HILL ST				Primary 7209 - COLE, ROGER	NO
18032897	Sent To Dispatch- 03/11/2018 5:08:57 03/13/2018 14:45:00	FARMERSVILLE POLICE DEPT	NOTICE OF VIOLATION ISSUED			FARMERSVILLE, TX 75442 606 N WASHINGTON STREET				Primary 7209 - COLE, ROGER	NO
18033921	Sent To Dispatch- 03/13/2018 16:51:12 03/17/2018 08:48:17	FARMERSVILLE POLICE DEPT	NOTICE OF VIOLATION ISSUED			FARMERSVILLE, TX 75442 306 S RIKE			OTHER	Primary 27 - Olvera,	NO
18034722	Sent To Dispatch- 03/17/2018 17:37:48 03/19/2018 09:39:00	FARMERSVILLE POLICE DEPT	NOTICE OF VIOLATION ISSUED			FARMERSVILLE, TX 75442 158 BUCKSKIN STREET 115				Primary 7209 - COLE, ROGER	NO
18036349	Sent To Dispatch- 03/19/2018 17:04:13 03/23/2018 08:45:53	FARMERSVILLE POLICE DEPT	NOTICE OF VIOLATION ISSUED			FARMERSVILLE, TX 75442 124 N Hamilton STREET			OTHER	Primary 27 - Olvera,	NO
18037013	Sent To Dispatch- 03/23/2018 10:25:47 03/23/2018 13:00:35	FARMERSVILLE POLICE DEPT	NOTICE OF VIOLATION ISSUED			FARMERSVILLE, TX 75442 508 SID NELSON			OTHER	Primary 27 - Olvera,	NO
18037469	Sent To Dispatch- 03/23/2018 16:52:52 03/24/2018 10:16:21	FARMERSVILLE POLICE DEPT	NOTICE OF VIOLATION ISSUED			FARMERSVILLE, TX 75442 315 MAPLE STREET			OTHER	Primary 27 - Olvera,	NO
18039900	Sent To Dispatch- 03/24/2018 23:31:13 03/27/2018 14:09:00	FARMERSVILLE POLICE DEPT	NOTICE OF VIOLATION ISSUED			FARMERSVILLE, TX 75442 53 JOUETTE				Primary 7209 - COLE, ROGER	NO
18040487	Sent To Dispatch- 03/27/2018 17:24:34 03/31/2018 01:20:21	FARMERSVILLE POLICE DEPT	NOTICE OF VIOLATION ISSUED			FARMERSVILLE, TX 75442 53 JACKSON STREET			OTHER	Primary 24 - Redding, W K	NO
18040490	Sent To Dispatch- 03/31/2018 02:36:53 03/31/2018 01:26:02	FARMERSVILLE POLICE DEPT	NOTICE OF VIOLATION ISSUED			FARMERSVILLE, TX 75442 516 JACKSON			OTHER	Primary 24 - Redding, W K	NO

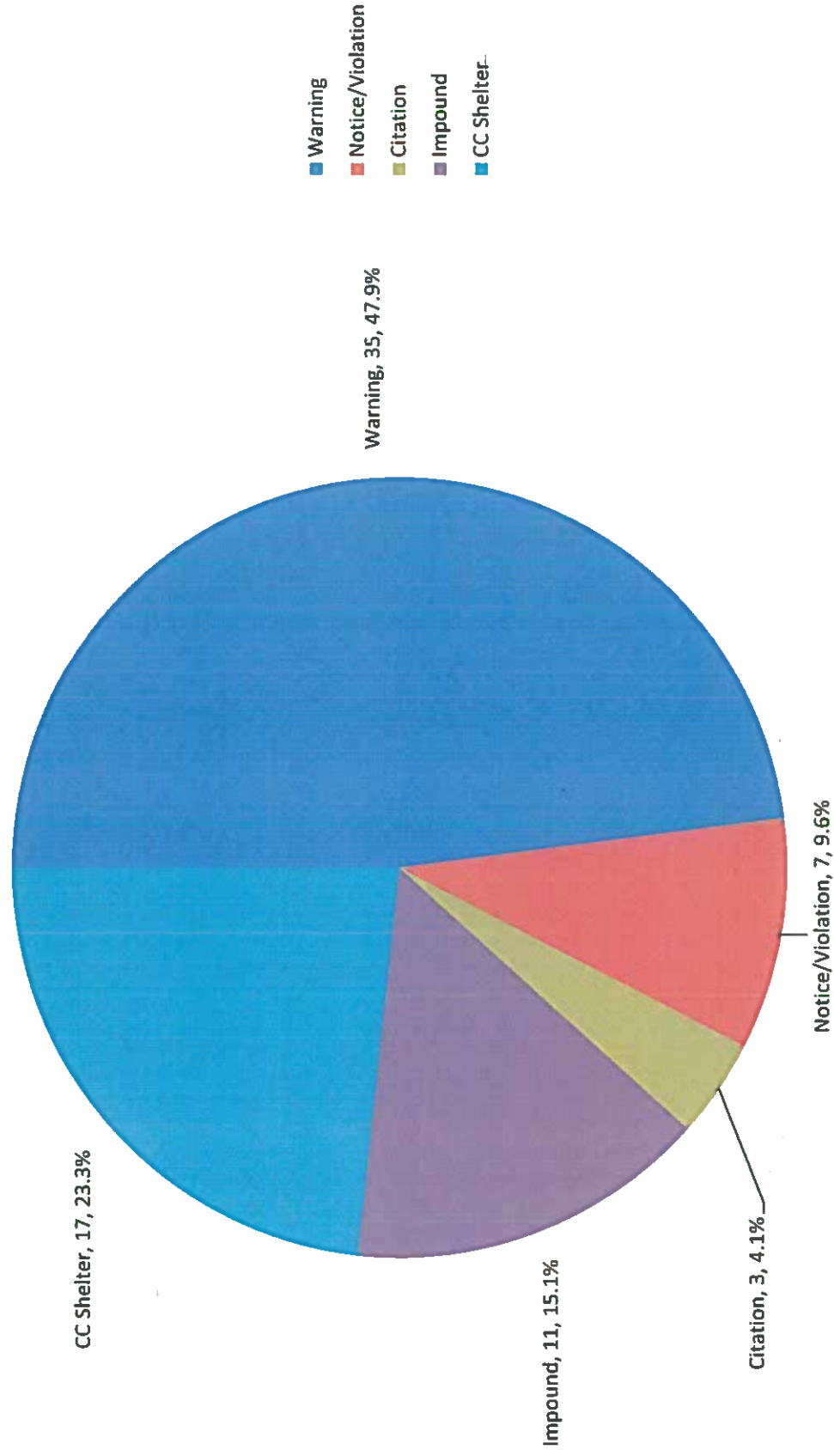
**FARMERSVILLE POLICE DEPARTMENT
PUBLIC SERVICE OFFICER: ANIMAL CONTROL MONTHLY REPORT**

03/01/2018	Loose Dogs	Maple	Returned to Owner	X			217 Julette
03/02/2018	Loose Dog	W. Santa Fe	Pound			X	
03/03/2018	Pick Up Dog	Pound	Return to Owner	X			413 S. Rike
03/04/2018	Loose Cattle	380/Floyd	Put In Fence				
03/05/2018	Loose Dog	315 Hamilton	NOV Issued		X		
03/05/2017	Loose Dogs	Haughton	Unable to Locate				
03/05/2018	Dog Check	305 College	Riley is Looking Good				Gained weight
03/05/2018	Loose Dog	Trail	Returned to Owner	X			112 S. Rike
03/07/2018	Loose Dogs	Suare	Unable to Locate				
03/07/2018	Loose Dogs	N. Main	Unable to Locate				
03/07/2018	Loose Dog	Summit	Spoke w/Owner	X			404 Floyd
03/08/2018	Loose Dog	Intermediate School	Returned to Owner	X			
03/08/2018	Loose Dogs	S. Wasington	Put Back in Fence		X		205 Windom
03/09/2018	Loose Dogs	Maple	Put In Fence	X			205 Windom
03/10/2018	Loose Dog	Jackson	Unable to Locate				
03/12/2018	Dog Chained Up	703 SH 78	Spoke w/Owner	X			Dog Chained in Front Yard
03/13/2018	Loose Dog	Buckskin	Pound			X	Belongs 404 Floyd
03/14/2018	Pick Up Dog	Pound	Return to Owner	X			
03/16/2018	Loose Dogs	124 N. Hamilkton	Put in Fence	X			
03/19/2018	Loose Dogs	S. Rike	Lost Track of Them				
03/19/2018	Loose Dogs	Hill	Put In Fence	X			
03/20/2018	Loose Dog	Bois D'Arc	Spoke w/Owner	X			Belong 207 Bois D'Arc
03/20/2018	Loose Dogs	N. Johnson	Unable to Locate				Belong 207 Bois D'Arc
03/20/2018	Loose Dogs	Hill	Put Up		X		Belong at 207 Bois D'Arc
03/21/2018	Dead Cat	Intermediate School	Disposed Of				
03/21/2018	Loose Dog	Hill	Spoke w/Owner	X			
03/22/2018	Loose Dogs	207 Bois D'Arc	Citation		X		
03/22/2018	Surrender	207 Bois D'Arc	CCAS			X	
03/22/2018	Loose Dogs	Gaddy	Pound			X	
03/22/2018	Pick Up Dogs	Pound	Released to Owner	X			
03/24/2018	Stray Dog	McKinney	Pound			X	
03/26/2018	Pick Up Dogs	515 Maple	CCAS (9)			X	
03/28/2018	Loose Dog	Walnut	Pound			X	
03/28/2018	Dog Complaint	424 Sherry	Spoke w/Owners	X			
03/28/2018	Pound	Pick Up Dog	Return to Owner	X			
03/28/2018	Pound	Pick Up Dog	CCAS			X	
03/29/2018	Loose White Dog	Jr High	Unable to Locate				
03/29/2018	Loose Blk Dog	Meadowite	Spoke w/Owner	X			Belongs at 424 Sherry
03/29/2018	Loose Dog	Gaddy St Apartment	Pound			X	

Animal Control Activity Results

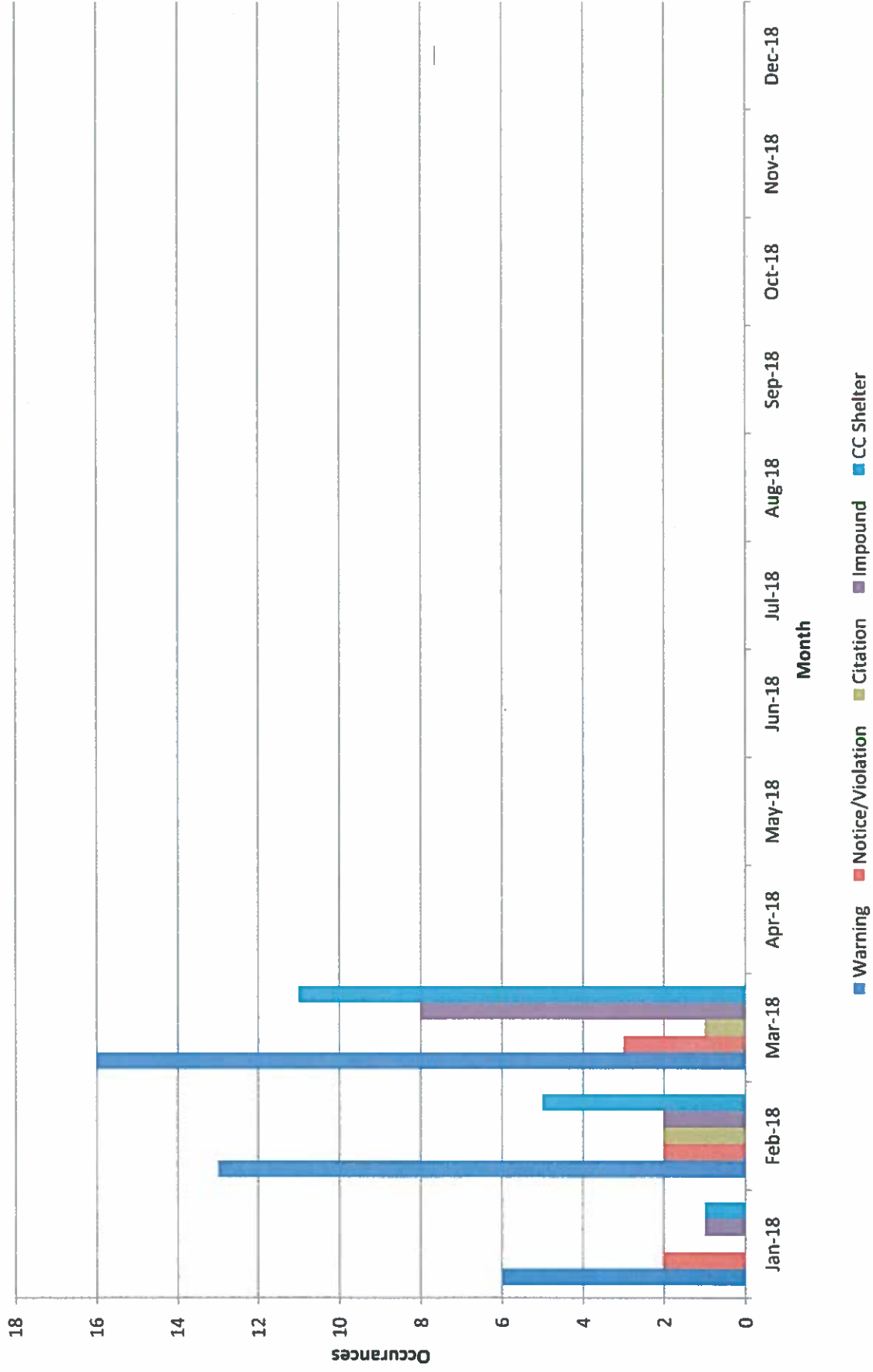
Farmersville Police Department

Cumulative, Calendar Year 2018



Animal Control Activity Results

Farmersville Police Department



Agenda Section	Consent Agenda
Section Number	III.C
Subject	Fire Department Report
To	Mayor and Council Members
From	Ben White, City Manager
Date	April 17, 2018
Attachment(s)	Fire Department Report
Related Link(s)	http://www.farmersvilletx.com/government/agendas_and_minutes/city_council_meetings.php
Consideration and Discussion	City Council discussion as required.
Action	• Motion/second/vote ☐ Approve ☐ Approve with Updates ☐ Disapprove • Motion/second/vote to continue to a later date. _____ ☐ Approve ☐ Disapprove • Move item to another agenda. _____ • No motion, no action

**FARMERSVILLE FIRE DEPARTMENT
CITY COUNCIL REPORT
MARCH 2018**

1. The department held its annual Retiree/Spouse banquet at the First United Methodist Church. Everyone had a great time and was enjoyed by all.
2. The department completed a certified pump test for three of the trucks. All passes without any problems.
3. The department has begun gathering donations for its annual Fish Fry, May 19th at the High School.
4. We participated in a "Pink Heels" response for a Farmersville lady diagnosed with breast cancer. It was a very special moment.

KIM R. MORRIS
Farmersville Fire Chief

Farmersville Fire Department

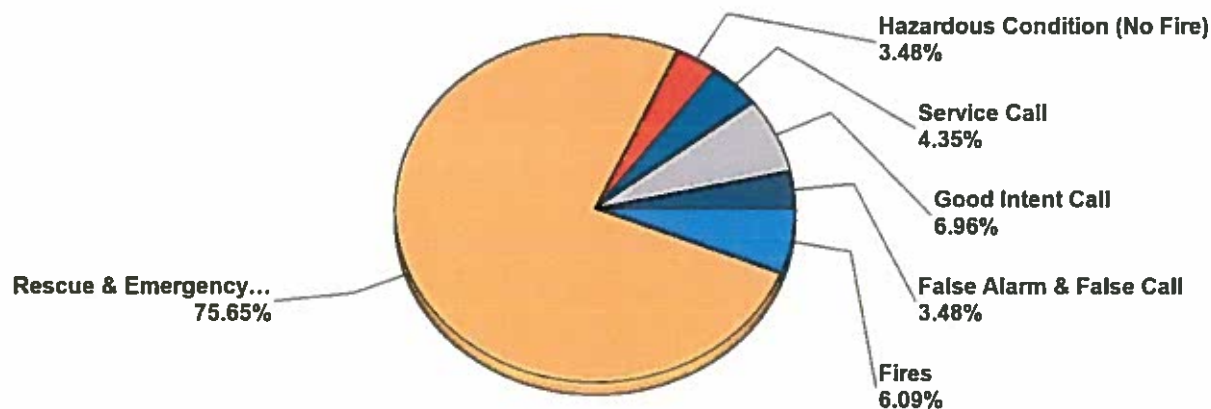
Farmersville, TX

This report was generated on 4/4/2018 8:20:52 AM



Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 03/01/2018 | End Date: 03/31/2018



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	7	6.09%
Rescue & Emergency Medical Service	87	75.65%
Hazardous Condition (No Fire)	4	3.48%
Service Call	5	4.35%
Good Intent Call	8	6.96%
False Alarm & False Call	4	3.48%
TOTAL	115	100.00%

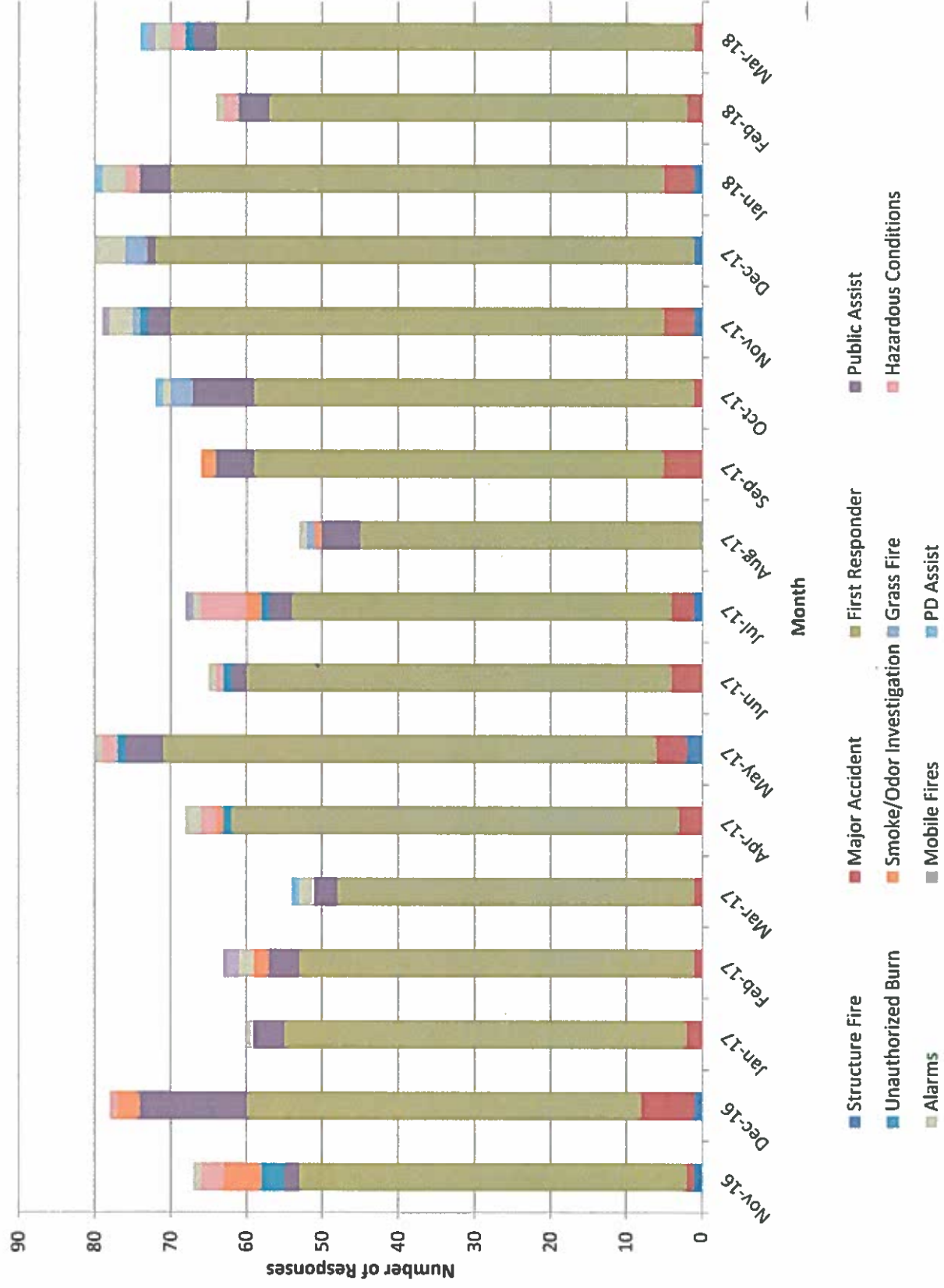
Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero.

Detailed Breakdown by Incident Type

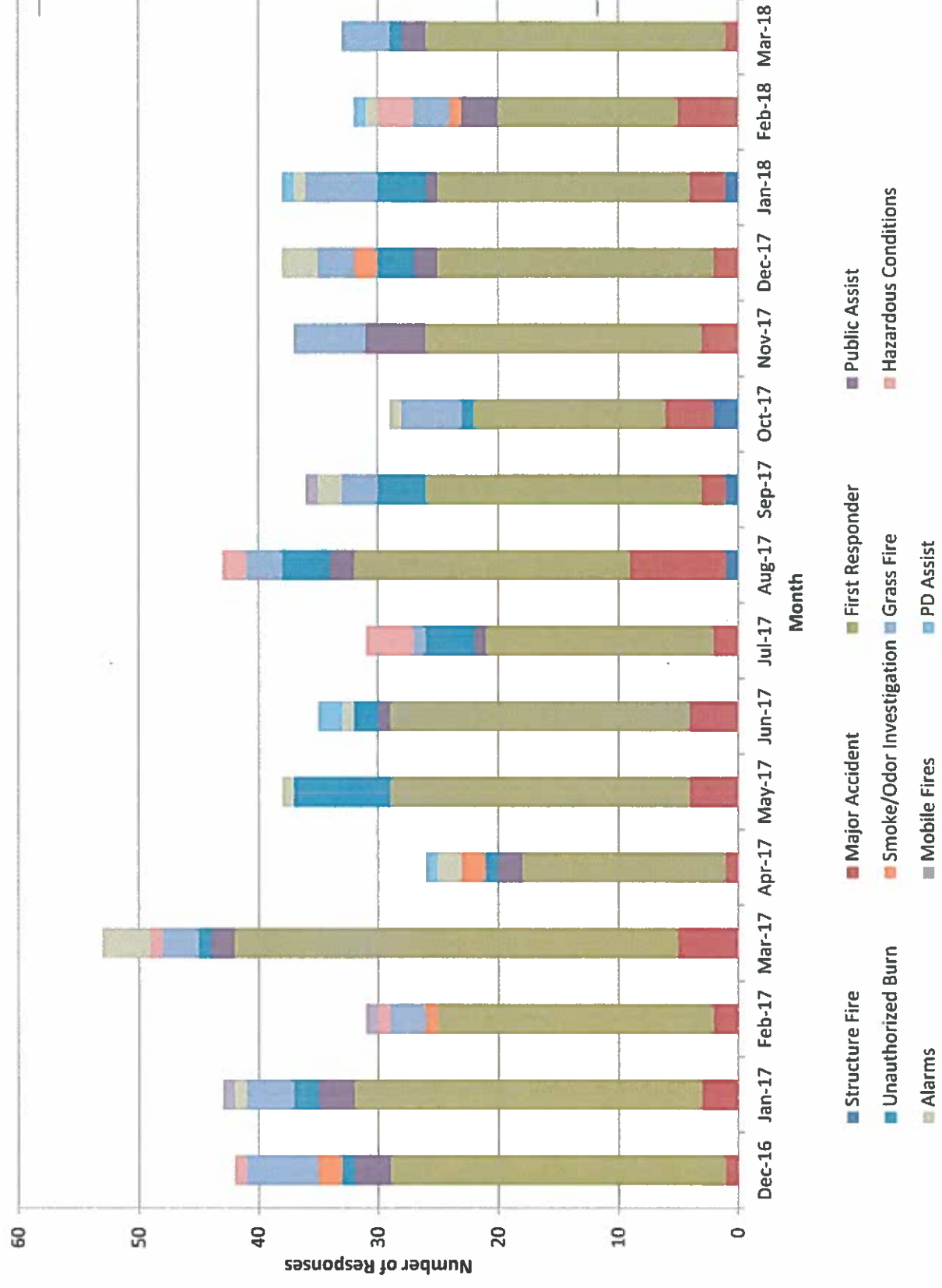
INCIDENT TYPE	# INCIDENTS	% of TOTAL
118 - Trash or rubbish fire, contained	1	0.87%
131 - Passenger vehicle fire	1	0.87%
143 - Grass fire	4	3.48%
154 - Dumpster or other outside trash receptacle fire	1	0.87%
311 - Medical assist, assist EMS crew	85	73.91%
331 - Lock-in (if lock out , use 511)	1	0.87%
352 - Extrication of victim(s) from vehicle	1	0.87%
412 - Gas leak (natural gas or LPG)	1	0.87%
444 - Power line down	1	0.87%
463 - Vehicle accident, general cleanup	2	1.74%
511 - Lock-out	1	0.87%
550 - Public service assistance, other	1	0.87%
551 - Assist police or other governmental agency	1	0.87%
553 - Public service	1	0.87%
561 - Unauthorized burning	1	0.87%
600 - Good intent call, other	1	0.87%
611 - Dispatched & cancelled en route	7	6.09%
700 - False alarm or false call, other	3	2.61%
745 - Alarm system activation, no fire - unintentional	1	0.87%
TOTAL INCIDENTS:	115	100.00%

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero.

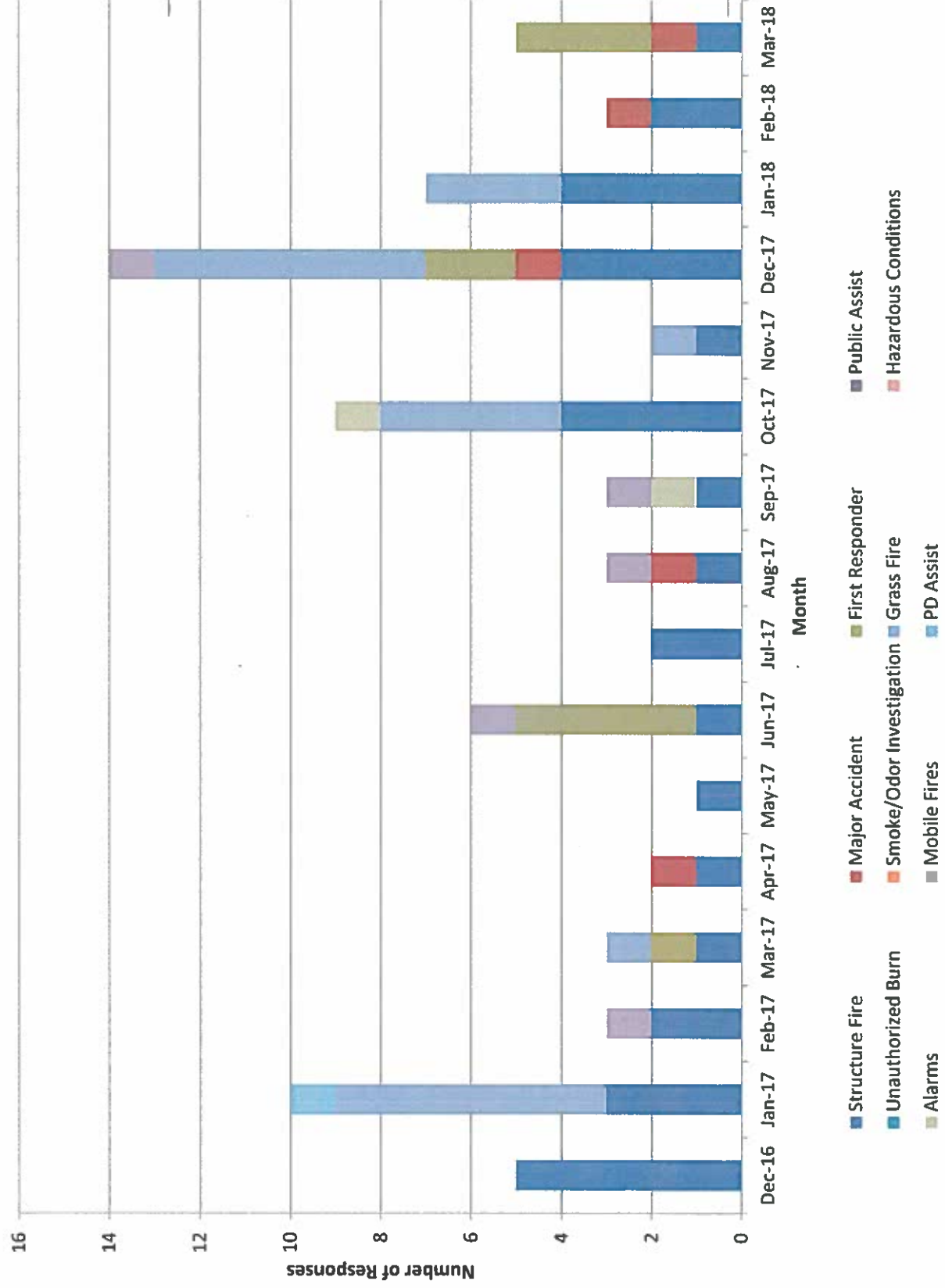
Farmersville Fire Department City Responses



Farmersville Fire Department County Responses



Farmersville Fire Department Mutual Aid Responses



Farmersville Fire Department

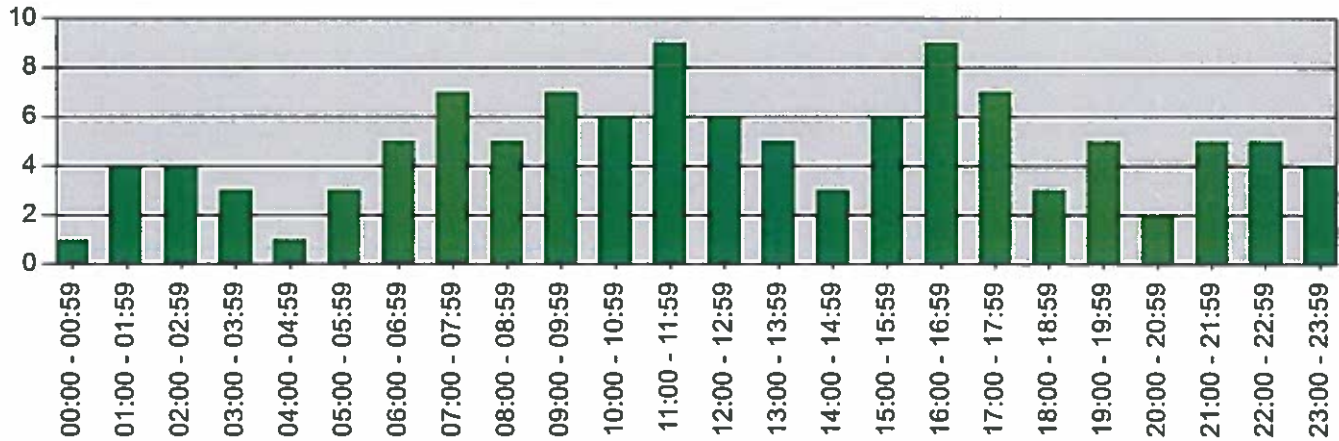
Farmersville, TX

This report was generated on 4/4/2018 8:18:16 AM



Incidents per Hour for Incident Type Range for Date Range

Start Incident Type: 100 | End Incident Type: 911 | Start Date: 03/01/2018 | End Date: 03/31/2018



Hour	# of CALLS
00:00 - 00:59	1
01:00 - 01:59	4
02:00 - 02:59	4
03:00 - 03:59	3
04:00 - 04:59	1
05:00 - 05:59	3
06:00 - 06:59	5
07:00 - 07:59	7
08:00 - 08:59	5
09:00 - 09:59	7
10:00 - 10:59	6
11:00 - 11:59	9
12:00 - 12:59	6
13:00 - 13:59	5
14:00 - 14:59	3
15:00 - 15:59	6
16:00 - 16:59	9
17:00 - 17:59	7
18:00 - 18:59	3
19:00 - 19:59	5
20:00 - 20:59	2
21:00 - 21:59	5
22:00 - 22:59	5
23:00 - 23:59	4
TOTAL:	115

Only REVIEWED incidents included.

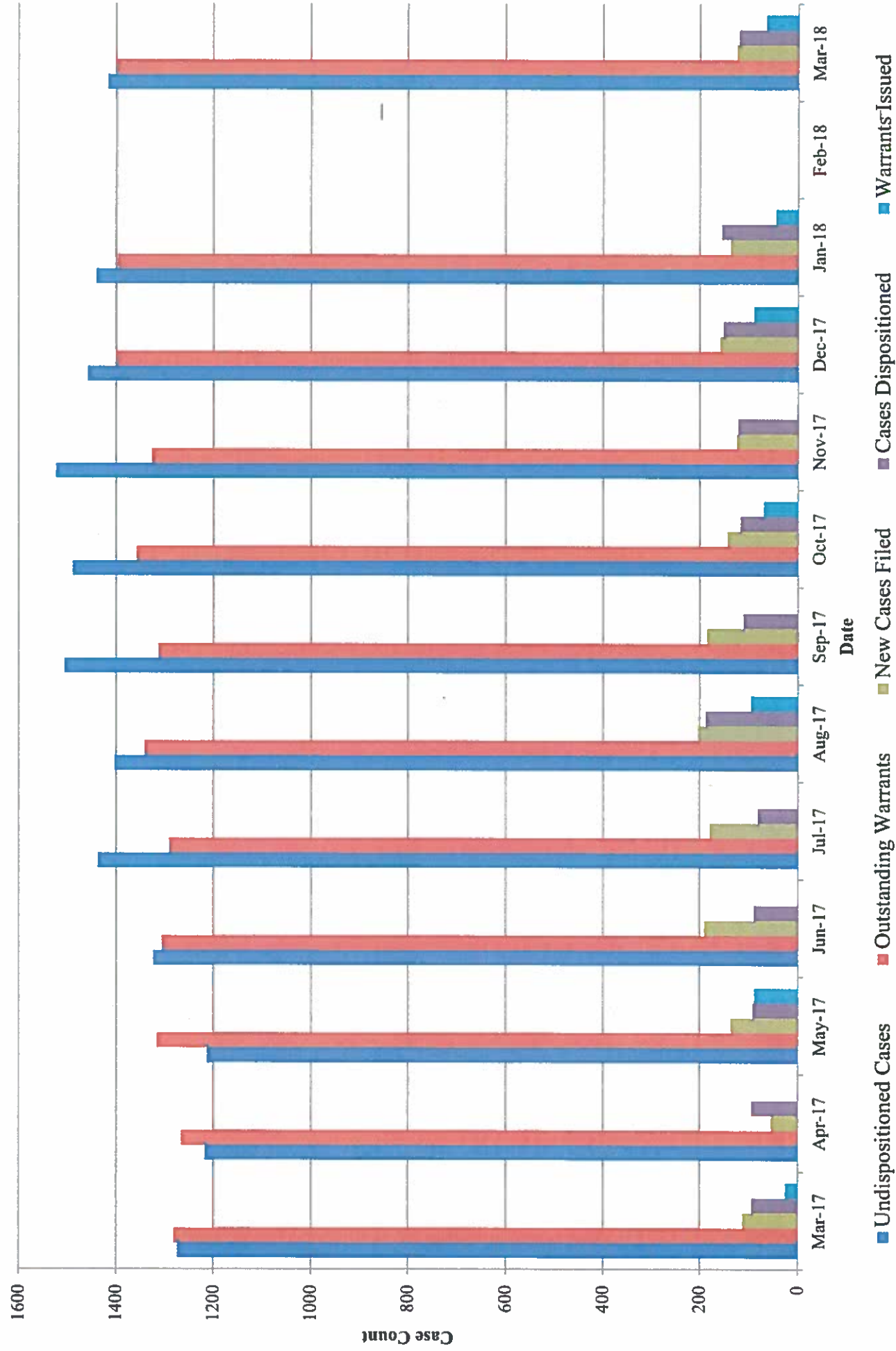
Agenda Section	Consent Agenda
Section Number	III.D
Subject	Municipal Court Report
To	Mayor and Council Members
From	Ben White, City Manager
Date	April 17, 2018
Attachment(s)	Municipal Court Report
Related Link(s)	http://www.farmersvilletx.com/government/agendas_and_minutes/city_council_meetings.php
Consideration and Discussion	City Council discussion as required.
Action	• Motion/second/vote ☐ Approve ☐ Approve with Updates ☐ Disapprove • Motion/second/vote to continue to a later date. _____ ☐ Approve ☐ Disapprove • Move item to another agenda. _____ • No motion, no action

FARMERSVILLE MUNICIPAL COURT

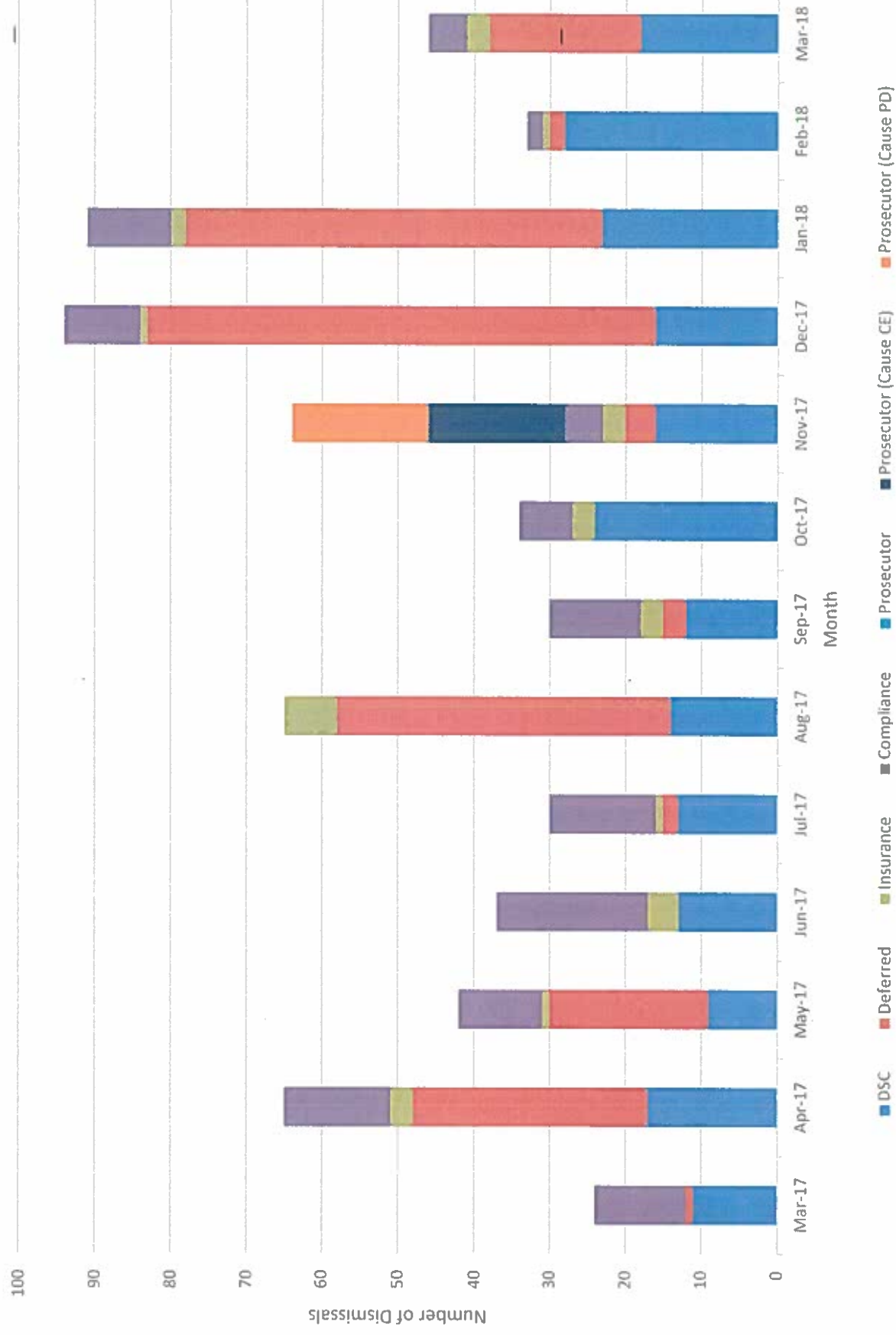
MONTHLY REPORT MARCH 2018

Cases Filed	125
Class C Complaints Received	0
Dispositions Prior to Trial	68
Pre-Trial Hearings Held	0
Non-Jury Trials Held	0
Jury Trials Held	0
Cases Dismissed	
After Driving Safety Course	18
After Deferred Disposition	20
After Proof of Financial Responsibility	3
Compliance Dismissal	5
Dismissed by Prosecutor	0
Dismissed by Prosecutor (Cause PD)	0
Dismissed by Prosecutor (Cause CE)	0
Number of Disposed Cases	120
Total Revenue	\$19,550.90
Total Kept by City	\$13,158.09
Total Remitted to State	\$6,392.81

Municipal Court Case and Warrant Rate



Dismissals



Agenda Section	Consent Agenda
Section Number	III.E
Subject	Warrant Officer Report
To	Mayor and Council Members
From	Ben White, City Manager
Date	April 17, 2018
Attachment(s)	Warrant Officer Report
Related Link(s)	http://www.farmersvilletx.com/government/agendas_and_minutes/city_council_meetings.php
Consideration and Discussion	City Council discussion as required.
Action	• Motion/second/vote ☐ Approve ☐ Approve with Updates ☐ Disapprove • Motion/second/vote to continue to a later date. _____ ☐ Approve ☐ Disapprove • Move item to another agenda. _____ • No motion, no action

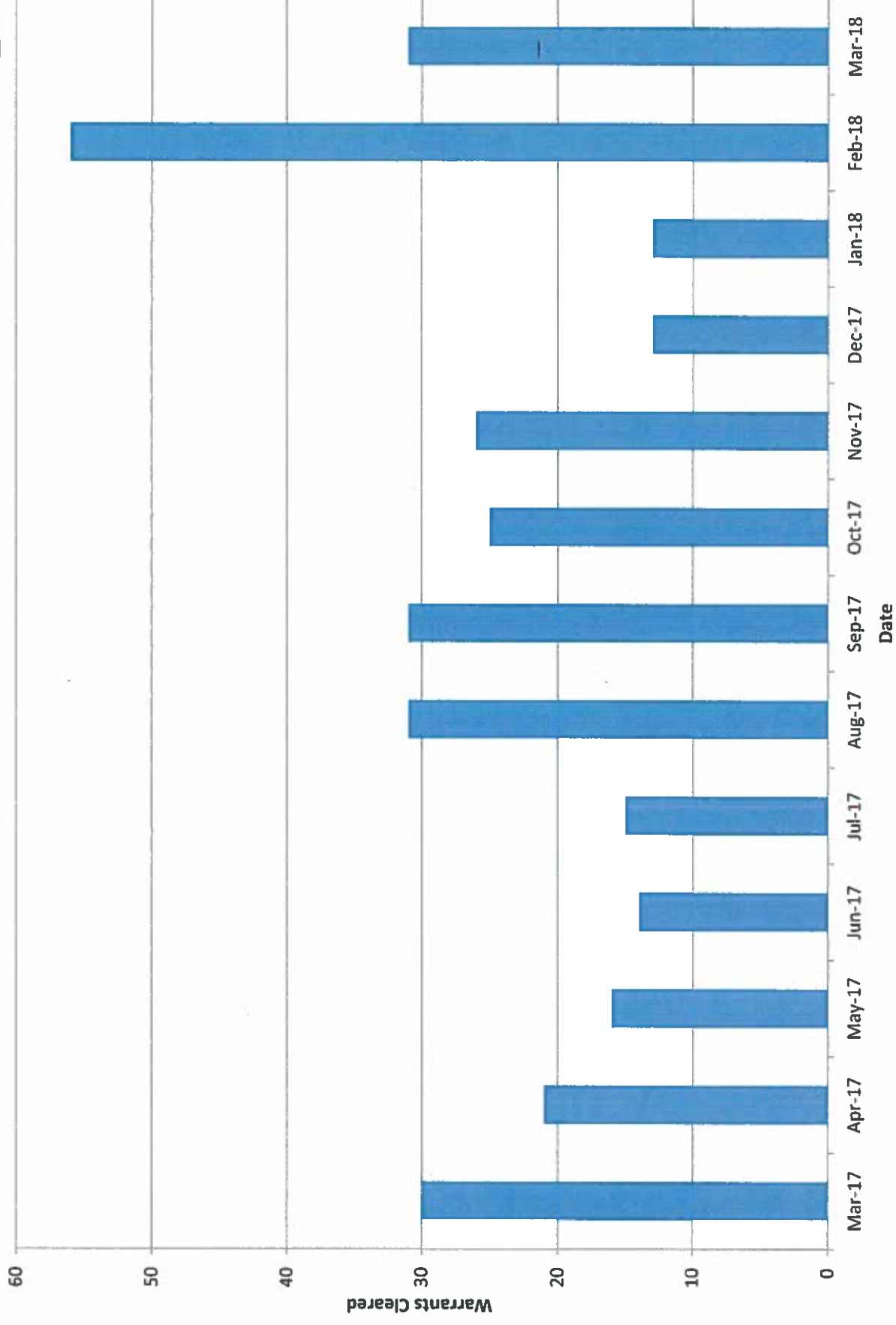


FARMERSVILLE MUNICIPAL COURT WARRANT OFFICER REPORT

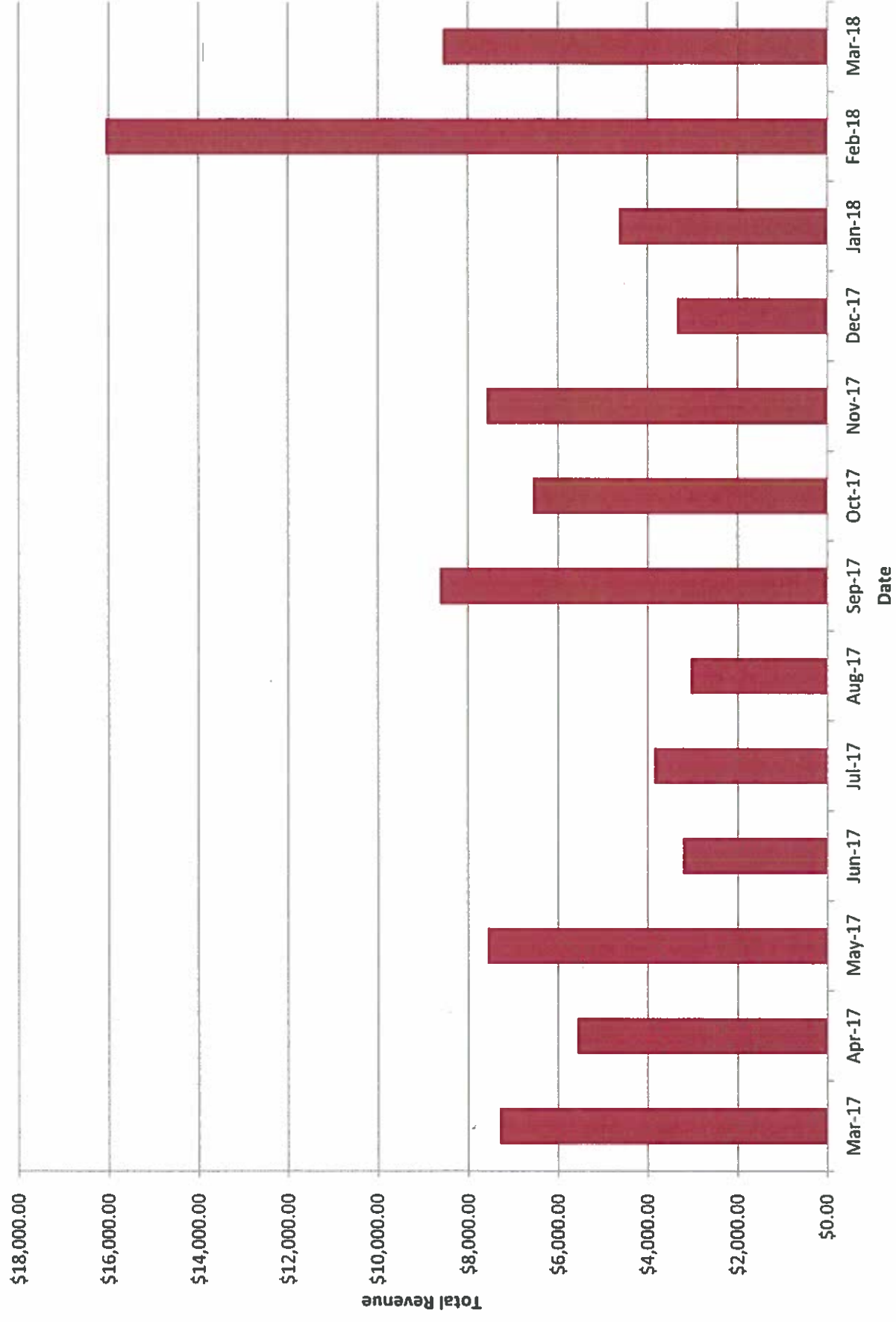
MARCH 2018

Total Outstanding Warrants	1398
Total Due from Outstanding Warrants	\$421,792.85
New Warrants Issued by Court	66
Total Warrants Cleared	31
Warrants Cleared by Arrest	8
Total on Payment Plan	211
Total Warrant Revenue	\$8,539.60
Total Time Served Credit	\$3,966.10
Total Cash Payments/Bonds Applied	\$4,573.50
Service Attempts (Including Served)	18
Process Served	18

Total Warrants Cleared



Total Warrant Revenue

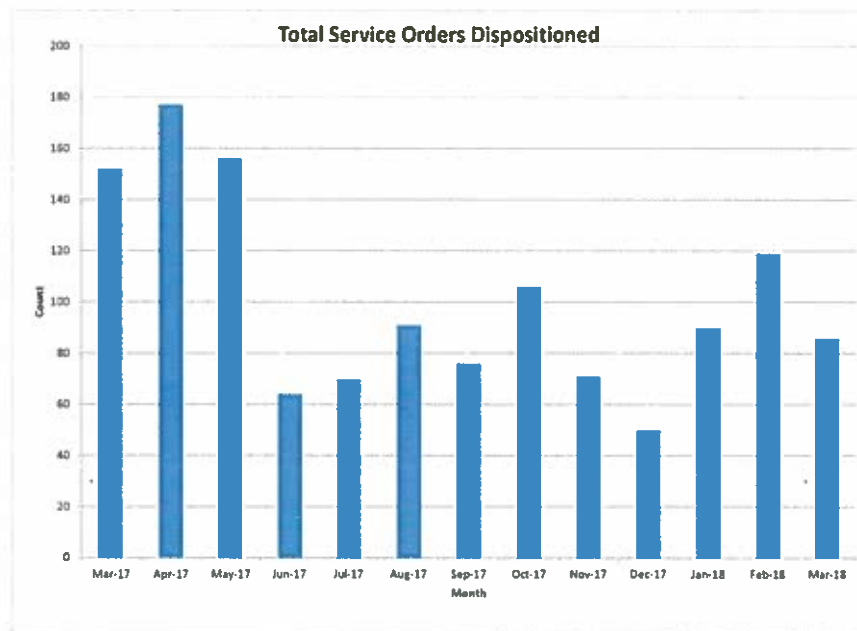


Agenda Section	Consent Agenda
Section Number	III.F
Subject	Public Works Report
To	Mayor and Council Members
From	Ben White, City Manager
Date	April 17, 2018
Attachment(s)	Public Works Report
Related Link(s)	http://www.farmersvilletx.com/government/agendas_and_minutes/city_council_meetings.php
Consideration and Discussion	City Council discussion as required.
Action	• Motion/second/vote ☐ Approve ☐ Approve with Updates ☐ Disapprove • Motion/second/vote to continue to a later date. _____ ☐ Approve ☐ Disapprove • Move item to another agenda. _____ • No motion, no action



Public Works Monthly Report

Service Order Status



Public Works General

1. No increase in lost time accidents for the year.
 - a. Total Number for 2017-2018: 0
2. Total lost days for 2017-2018: 0
 - a. Accidents in Month: None

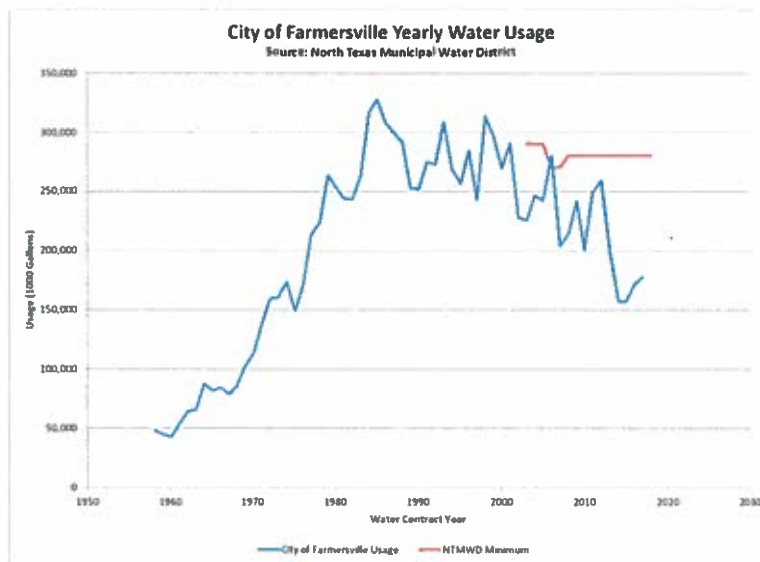
Street System

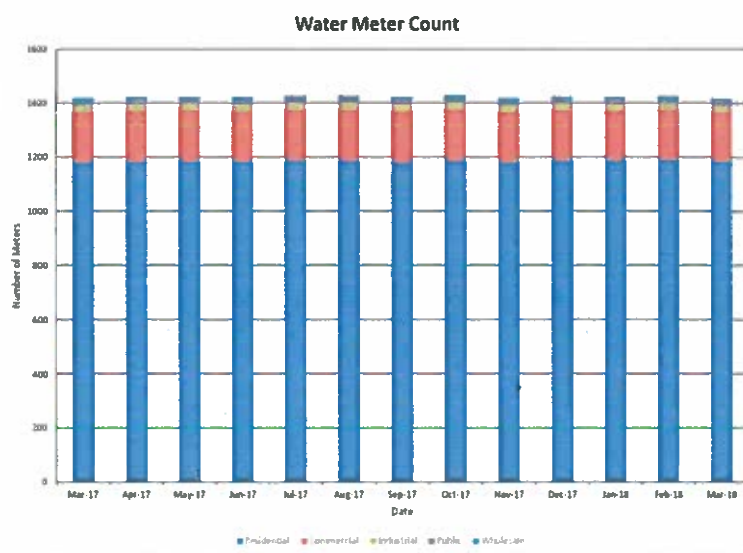
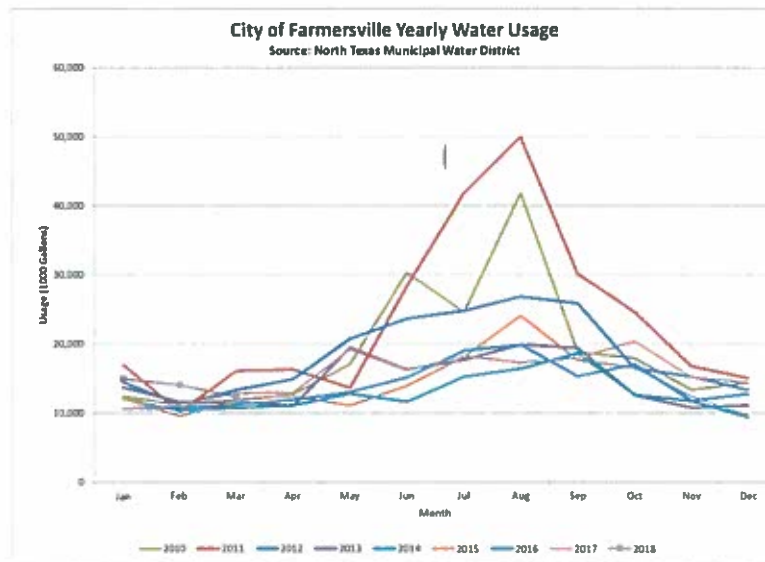
1. Currently active projects in priority order
 - a. Main Street sidewalk and storm water grant (phase: preconstruction, completion percentage: 10%)
 - b. Farmersville Parkway, 4 lane divided (phase: concept, completion percentage: 2%)
 - c. Main Street area/bad and faded signs (phase: construction, completion percentage: 20%)
 - d. Hamilton Street reconstruction (phase: engineering, completion percentage: 10%)
 - e. South Rike Street, railroad tracks to Beech Street (phase: engineering, completion percentage: 5%)
2. Priority backlog items
 - a. Institute railroad silent crossings

- b. Maintenance resurfacing and panel replacement
 - i. North Washington Street by intermediate school
 - ii. Beene Street

Water System

1. Currently active projects in priority order
 - a. Install waterline for Big D Concrete (phase: engineering, completion percentage: 10%)
 - b. Main Street/Summit railroad bore and cast iron replacement (phase: construction, completion percentage: 30%)
 - c. Waterline extension for Caddo Park (phase: engineering, completion percentage: 10%)
2. Priority backlog items
 - a. Replace cast iron/galvanized water lines:
 - i. Windom Street from 7th Street alley to Sycamore
 - ii. Rike Street between Summit and Hill
 - iii. Hill Street between Orange and Bois D' Arc
 - iv. Lee Street
 - b. Recoat/rehab north elevated water tank.

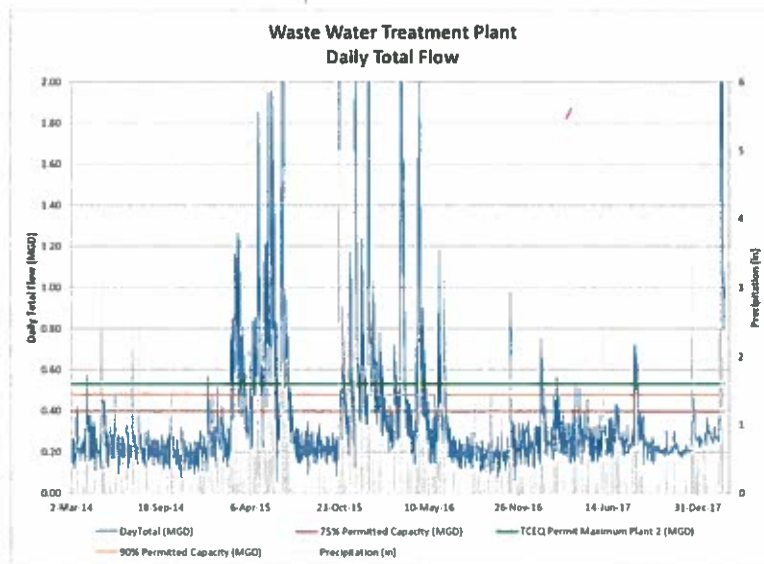




Waste Water System

1. Currently active projects in priority order
 - a. West side lift station, gravity main, and force main (phase: construction, completion percentage: 30%)
 - b. Reconfiguring of Murphy Crossing lift stations and gravity main (phase: engineering, completion percentage: 5%)
 - c. WWTP #1/#2 upgrades (phase: bid, completion percentage: 30%)
 - d. WWTP #3 design (phase: engineering, completion percentage: 20%)
 - e. WWTP #3 collector line (phase: engineering, completion percentage: 10%)
2. Priority backlog items
 - a. Floyd Road lift station reconstruction with force main
 - b. Infiltration project: North of WWTP #1/#2, Replace crushed clay tile line between MH119 and MH129. Downstream of MH129, between 150 and 200 feet. Recommend replacing 200 feet of line downstream of MH129. This is a 15" line.
 - c. Infiltration project: Point Repair, 1746 Rike Street.
 - d. South side lift station construction

- e. Infiltration project: Replace floor and top of MH119. Install bolt-down top. Pipe to south may be bad.
- f. CR 607 lift station SCADA upgrade



Storm Water System

1. No new news.

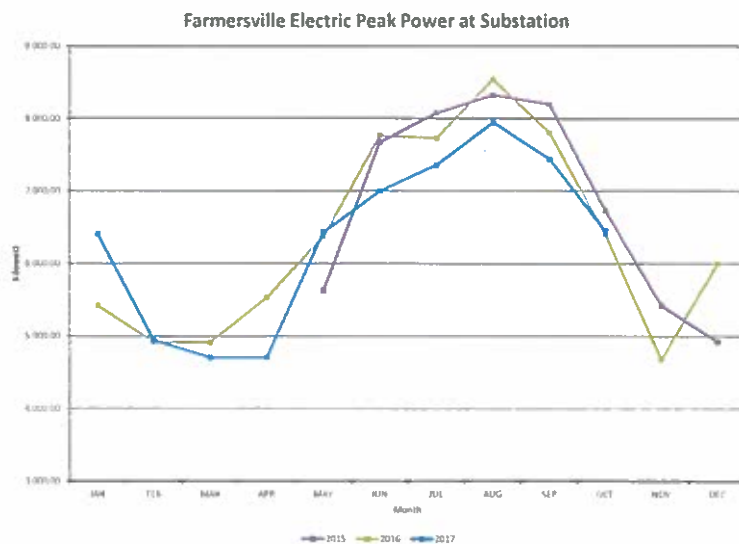
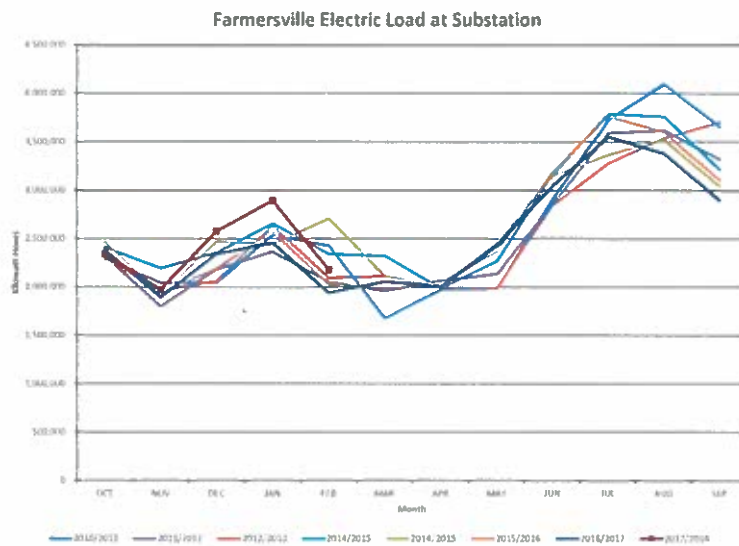
Property and Buildings

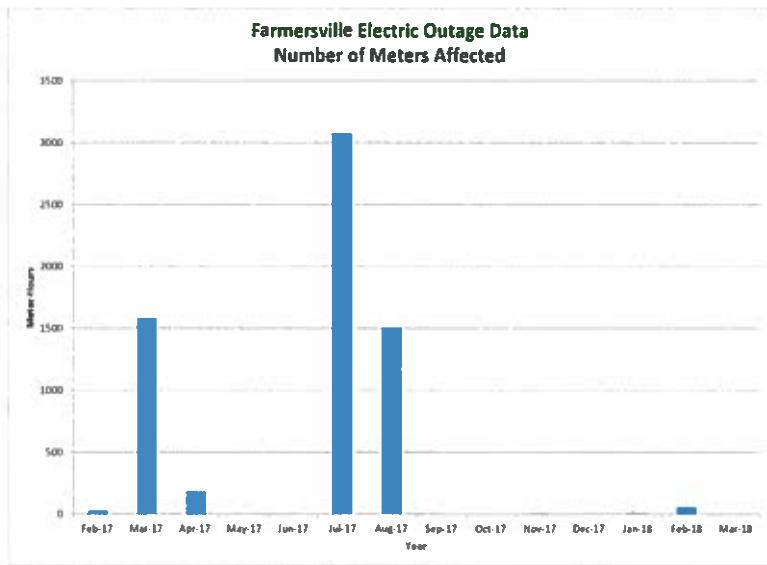
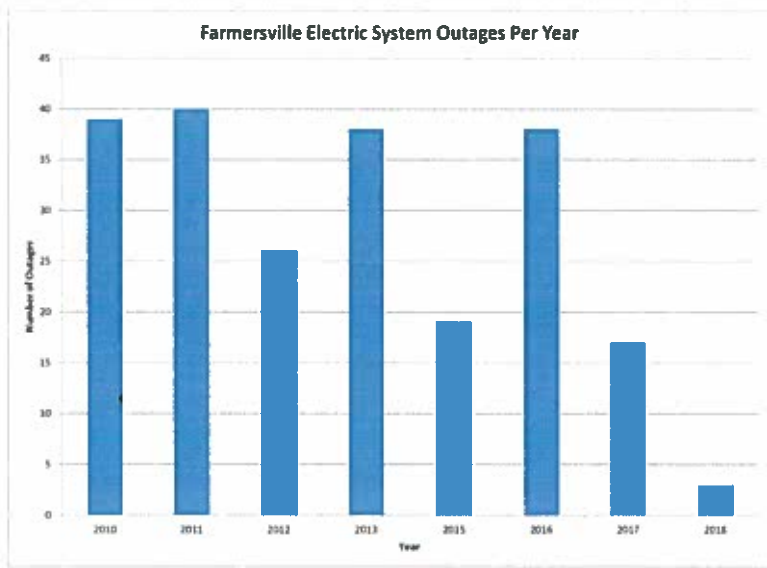
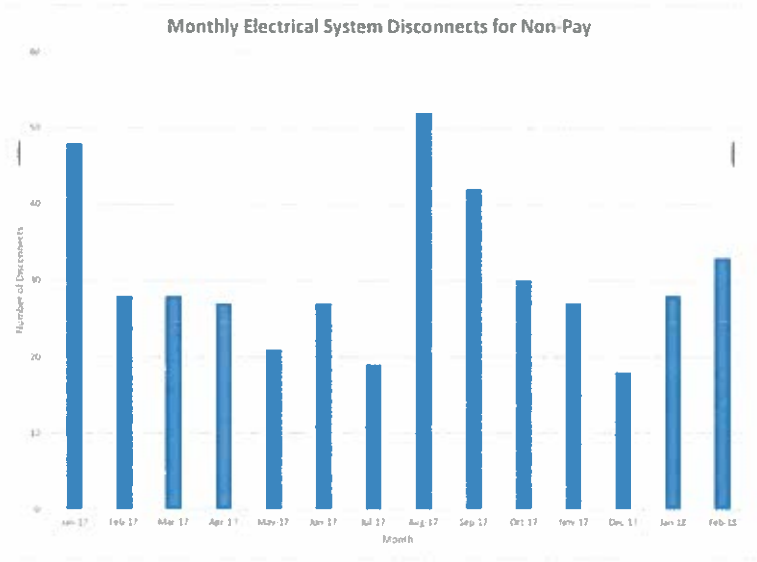
1. Currently active projects in priority order
 - a. City Hall: customer service area bullet resistant glass (phase: construction, completion percentage: 40%)
 - b. Rambler Park: "Two girls" statue installation (phase: complete, completion percentage: 100%)
 - c. Senior Citizens Center parking lot improvement (phase: construction, completion percentage: 90%).
 - d. City Hall: upstairs bathroom vent fan (phase: construction, completion percentage: 80%)
 - e. City Hall: leak repairs (phase: construction, completion percentage: 70%)
 - f. City Park slide replacement (phase: preconstruction, completion percentage: 20%)
2. Priority backlog items
 - a. Civic Center: flooring replacement
 - b. JW Spain: west parking lot reconstruction
 - c. City Hall: sidewalk replacement where old generator was housed
 - d. Riding Arena: greeting sign with rules
 - e. Downtown: paint gazebo
 - f. Downtown: install banner mounts
 - g. Southlake Park: playground equipment repair
 - h. Rambler Park: gazebo relocation

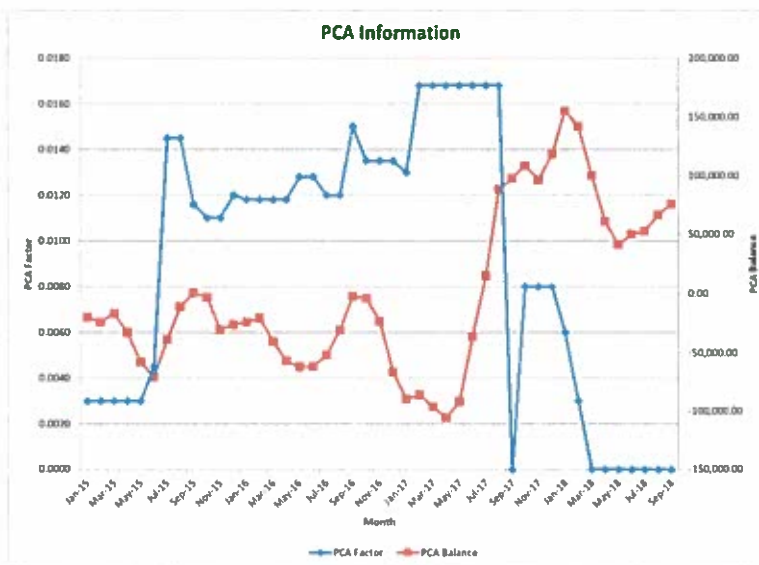
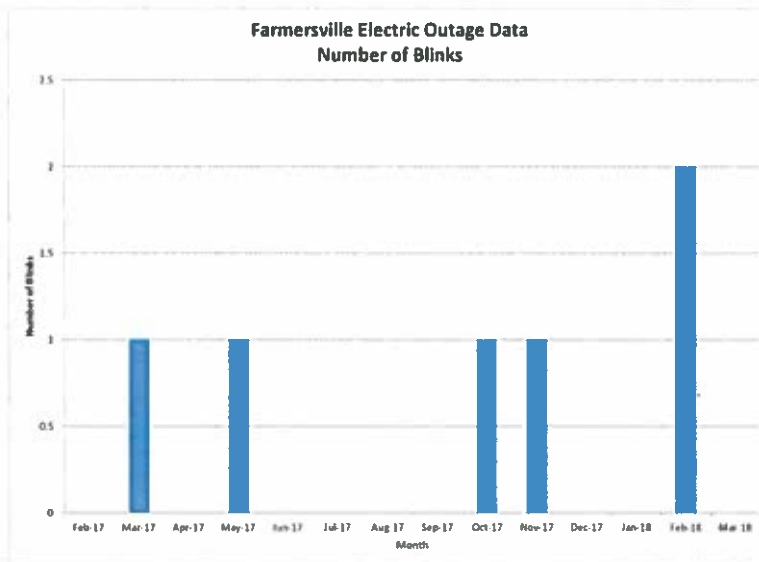
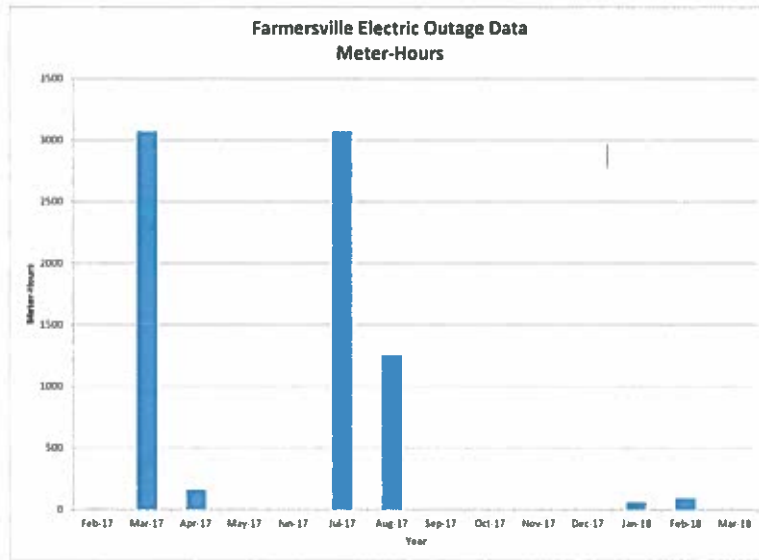
Electrical System (Some graphs and data not updated this month)

1. Meter Report (1573 - 14)
 - a. Residential Meters (1278 - 11)

- b. Commercial Meters (251 - 3)
- c. Public Meters (44 - 0)
- 2. Consumption Report (Month 20 February 2018 thru 19 March 2018, 28 days)
 - a. Usage, Month: 1,746,226 kW-Hr.
- 3. Currently active projects in priority order
 - a. Substation acquisition (phase: negotiations, completion percentage: 40%)
 - b. Penvesco net metering (phase: construction, completion percentage: 95%)
 - c. College substation and distribution line improvements (phase: concept, completion percentage: 2%)
 - d. Senior Citizens Center parking lot lighting (phase: construction, completion percentage: 70%)
 - e. Candy Kitchen rewiring (phase: preconstruction, completion percentage: 10%)
 - f. JW Spain LED sports lighting (phase: construction, completion percentage: 10%)
- 4. Priority backlog projects
 - a. Dollar General line upgrade







Refuse System

- 1. No new news

Agenda Section	Consent Agenda
Section Number	III.G
Subject	Library Report
To	Mayor and Council Members
From	Ben White, City Manager
Date	April 17, 2018
Attachment(s)	Library Report
Related Link(s)	http://www.farmersvilletx.com/government/agendas_and_minutes/city_council_meetings.php
Consideration and Discussion	City Council discussion as required.
Action	• Motion/second/vote ☐ Approve ☐ Approve with Updates ☐ Disapprove • Motion/second/vote to continue to a later date. _____ ☐ Approve ☐ Disapprove • Move item to another agenda. _____ • No motion, no action



Charles J. Rike Memorial Library

203 Orange Street, Farmersville, Texas
www.rikelibrary.com - facebook.com/rikelibrary
972-782-6681

March - 2018

Circulation:	1610
Computer Users:	90
Wi-Fi User Estimate:	25
Visitors:	692
Inter-library Loan	
Books loaned to other libraries:	1
Books borrowed for our patrons:	0
Patrons Saved \$ *	\$ 19,607.78
New Patrons:	14
Volunteer Hours Donated:	50.25 hours

The library reopened Tuesday, March 13, 2018.

Easter egg-stravaganza event in the library:

RIKE LIBRARY

Easter Egg-stravaganza

Tuesday, March 27th through Saturday, April 7th



Each day the librarians will hide FIVE eggs in the library. When you find one, claim your prize.

Please, only one prize per person.



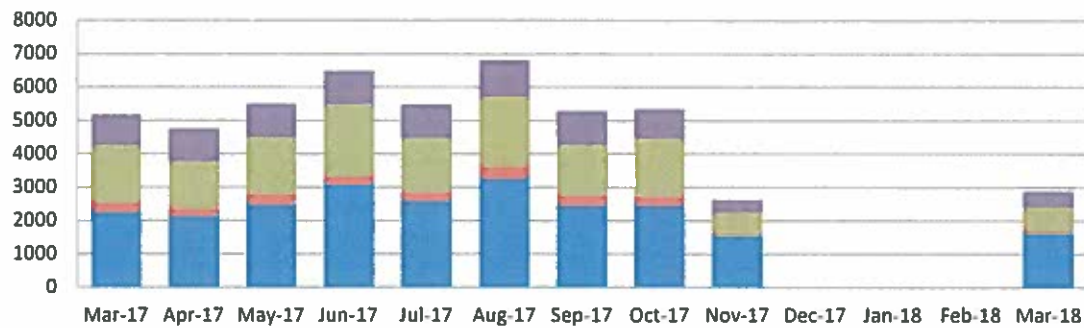
Farmersville
Rike Memorial Library
203 Orange Street, Farmersville, TX 75442
972-782-6681 - www.rikelibrary.com - www.facebook.com/rikelibrary

Upcoming Events:

- Easter Egg-stravaganza, Tuesday, March 27 through Saturday, April 7, 2018.
- Summer Reading Club begins June 6, 2018 through August 15, 2018.
- Food for Fines starts June – August.

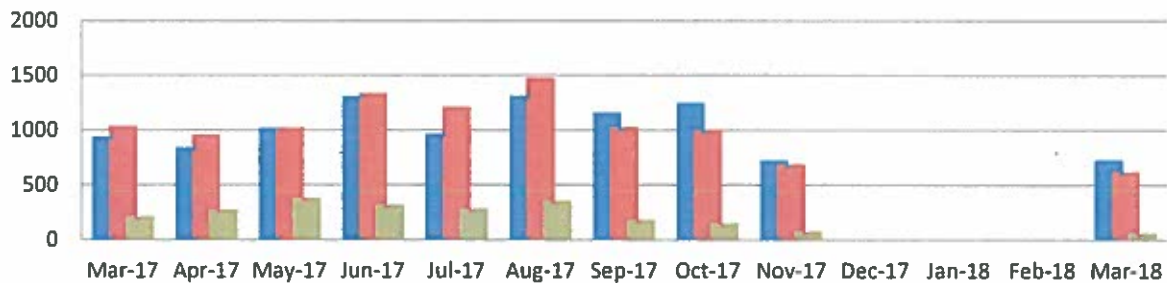
Library Usage

■ Circulation ■ Comp Users ■ Visitors ■ Members Helped



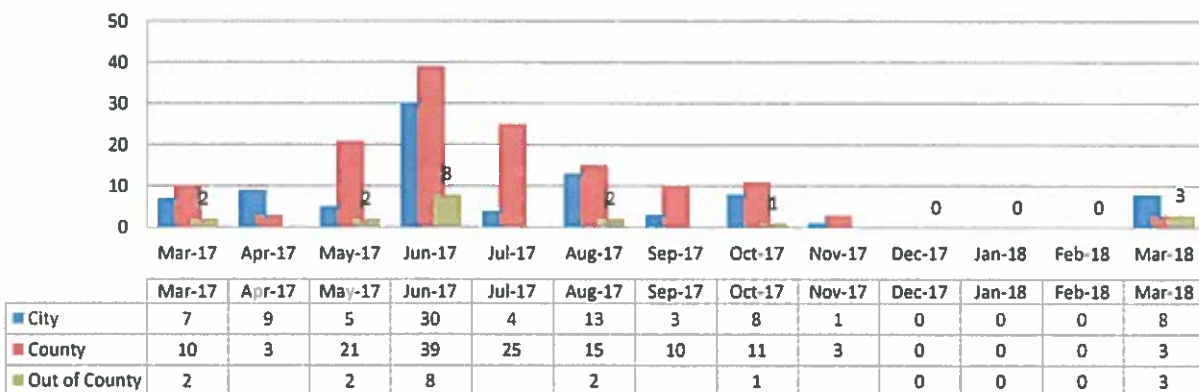
	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
Members Helped	911	971	1012	982	994	1079	1007	865	368	0	0	0	456
Visitors	1743	1435	1711	2168	1661	2128	1531	1764	627	0	0	0	692
Comp Users	295	227	321	268	251	347	311	265	110	0	0	0	115
Circulation	2222	2114	2460	3057	2575	3252	2430	2442	1521	0	0	0	1610

Circulation by Member Type



	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
City	940	840	1024	1310	970	1314	1165	1254	729	0	0	0	729
County	1039	961	1025	1340	1215	1480	1032	1004	693	0	0	0	624
Other	214	275	384	323	289	357	186	153	80	0	0	0	65

New Members



Agenda Section	Consent Agenda
Section Number	III.H
Subject	City Financial Report
To	Mayor and Council Members
From	Ben White, City Manager
Date	April 17, 2018
Attachment(s)	City Financial Report
Related Link(s)	http://www.farmersvilletx.com/government/agendas_and_minutes/city_council_meetings.php
Consideration and Discussion	City Council discussion as required.
Action	• Motion/second/vote ☐ Approve ☐ Approve with Updates ☐ Disapprove • Motion/second/vote to continue to a later date. _____ ☐ Approve ☐ Disapprove • Move item to another agenda. _____ • No motion, no action

MEMO

To: Benjamin White, City Manager
From: Daphne Hamlin, City Accountant
Date: April 12th, 2018
Subject: March 2018 Budget Report

The monthly budget report will focus on the analysis of budgetary variances of the revenues and expenditures of each of the major operating funds and project the impact on available fund balance. As a benchmark for comparison, we'll bear in mind that as of the end of March 6/12 months or 50% of the fiscal year has passed. For revenues and expenditures occurring evenly throughout the year, we expect to have used or collected close the 50% level, and to have 50% remaining budget for the remaining of the year.

Presented in this format are: 1) an executive summary describing current budget issues, 2) budgetary comparison schedules of each major operating fund of the city, and 3) a fiscal year to date activity summary for cash and investments.

Executive Summary

The major operating funds that are part of the annual operating budget of the city are the general, water & wastewater, refuse, and electric funds.

General Fund

Total revenues in the general fund are 64.51% collected and total expenses are 53.74%.

Ad Valorem collections currently received is 105.04%. Delinquent Ad Valorem received is 130.47%

Permits & Inspections total collected 38.14%

Sales Tax current collection rate of 37.88%. Currently investigating this trend to see if it will continue to go downward or improve.

Municipal Court Revenues current collection rate of 49%.

Interest Earned is slowly on the rebound, still exceeding expectations, current collection rate 154.14%. Will make adjustments during budget process.

Refuse Fund

Total revenues are 49.98% and total expenses are 44.53%.

Water & Wastewater Fund

Total revenues for the Water Fund are 39.88% Water expenses in Administration are 55.28%. Water Department overall expenditures are 40.75%

Total revenues for the Wastewater Fund are 48.30% Wastewater expenses are 41.41%.

Electric Fund

Total revenues are 39.43%; the expenses are at 47.65%, includes transfers to general fund.

Cash Summary

The cash summary is attached.

SUMMARY OF CASH BALANCES MARCH 2018

ACCOUNT: FNB (0815)	Interest Earned	Restricted	Assigned	Account Balance
Clearing Accounts				
General Fund			\$ 297,788.85	
Permit Fund			\$ (52,513.25)	
Refuse Fund			\$ 31,570.95	
Water Fund			\$ (556,003.13)	
Wastewater Fund			\$ 682,790.25	
Electric Fund			\$ (621,783.71)	
CC Child Safety		\$ 22,437.95		
2012 Bond		\$ 176,405.10		
Waterwaste Bond Fund		\$ (261,286.04)		
Law Enf Training		\$ 1,874.31		
Disbursement Fund		\$ 2,835.98		
Library Donation Fund		\$ 2,587.80		
Court Tech/Sec		\$ 10,356.84		
Civic Ctr/Library Repair		\$ (38,891.49)		
JW Spain Grant		\$ 47,879.48		
Radio Note		\$ 5,745.00		
Grants		\$ (4,273.27)		
CC Bond Farmersville Parkway		\$ 180,000.86		
CC Bond Floyd		\$ (49,667.75)		
Equipment Replacement		\$ 5,322.29		
Interest Earned	\$ 235.02			
TOTAL:	\$ 235.02	\$ 101,327.06	\$ (218,150.04)	\$ (116,822.98)

Debt Service Accounts				
County Tax Deposit (FNB 0807)(Debt Service)	\$ 284.35	\$ 296,224.05		
Debt Service Reserve (Texpool 0014) (2 months rsv)	\$ 140.81	\$ 109,528.41		
TOTAL:	\$ 425.16	\$ 405,752.46		\$ 405,752.46

Appropriated Surplus Investment Accounts				
Customer meter deposits (Texpool 0008)	\$ 140.52	\$ 109,316.52		
Summit Property Sewer Escrow (fmb 231)	\$ 1.32	\$ 16,101.32		
Camden Park Escrow Account(Texstar 1130)	\$ 567.20	\$ 445,943.16		
2012 G/O Bond, streets, water, wastewater (Texstar 0120)	\$ 1,406.16	\$ 1,105,538.02		
TOTAL:	\$ 2,115.20	\$ 1,676,899.02	\$ -	\$ 1,676,899.02

Unassigned Surplus Investment Accounts				
Gen Fund Acct. (Texpool 0004)(Reso. 90 Day Reserve)	\$ 1,120.93	\$ 866,700.00		
Water/WW Fund (Texpool 0003)(Operating 90 day)	\$ 773.35	\$ 601,573.01		
Water/WW Fund (Texpool 00017)(Capital)	\$ 983.71	\$ 765,210.58		
Elec. Fund (Texpool 0005) (Operating)	\$ 64.32	\$ 50,000.00		
Elec. Fund (Texpool 0016)(Capital)	\$ 418.31	\$ 325,435.53		
Elec. Surcharge (Texpool 0015)	\$ 157.92	\$ 122,853.75		
Money Market Acct. (FNB 092)	\$ 9.36		\$ 73,508.61	
TOTAL:	\$ 3,527.90	\$ 2,731,772.87	\$ 73,508.61	\$ 2,805,281.48

Contractor Managed Accounts Nonspendable				
NTMWD Sewer Plant Maint. Fund		\$ 18,100.17		
TOTAL APPROPRIATED SURPLUS		\$ 18,100.17	\$ -	\$ 18,100.17
TOTAL CASH & INVESTMENT ACCOUNTS	Page 1 of 2	\$ 4,933,851.58	\$ (144,641.43)	\$ 4,789,210.15

SUMMARY OF CASH BALANCES MARCH 2018

FEDC 4A Board Investment & Checking Account					
FEDC 4A Checking Account(Independent Bank 7909)	\$	8.26	\$	210,983.02	
FEDC 4A Investment Account (Texpool 0001)	\$	1,130.21	\$	879,193.31	
FEDC 4A Certificate of Deposit (Independent Bank)	\$	115.07	\$	250,000.00	
TOTAL:	\$	1,253.54	\$	1,340,176.33	\$ - \$ 1,340,176.33

FCDC 4B Board Investment & Checking Account					
FCDC 4B Checking Account (Independent Bank 3035)	\$	12.95	\$	319,615.33	
FCDC 4B Investment Account (Texpool 0001)	\$	110.88	\$	86,247.22	
TOTAL:	\$	123.83	\$	405,862.55	\$ - \$ 405,862.55

TIRZ Account					
County Tax Deposits (FN8 01276)	\$	299.24	\$	238,041.40	
TOTAL:	\$	299.24	\$	238,041.40	\$ - \$ 238,041.40

Note: Salmon color used to indicate an item dedicated to a specific project or need

Note: Standard & Poor's Rating Service assigned A+/long-term stable rating to Farmersville, Texas

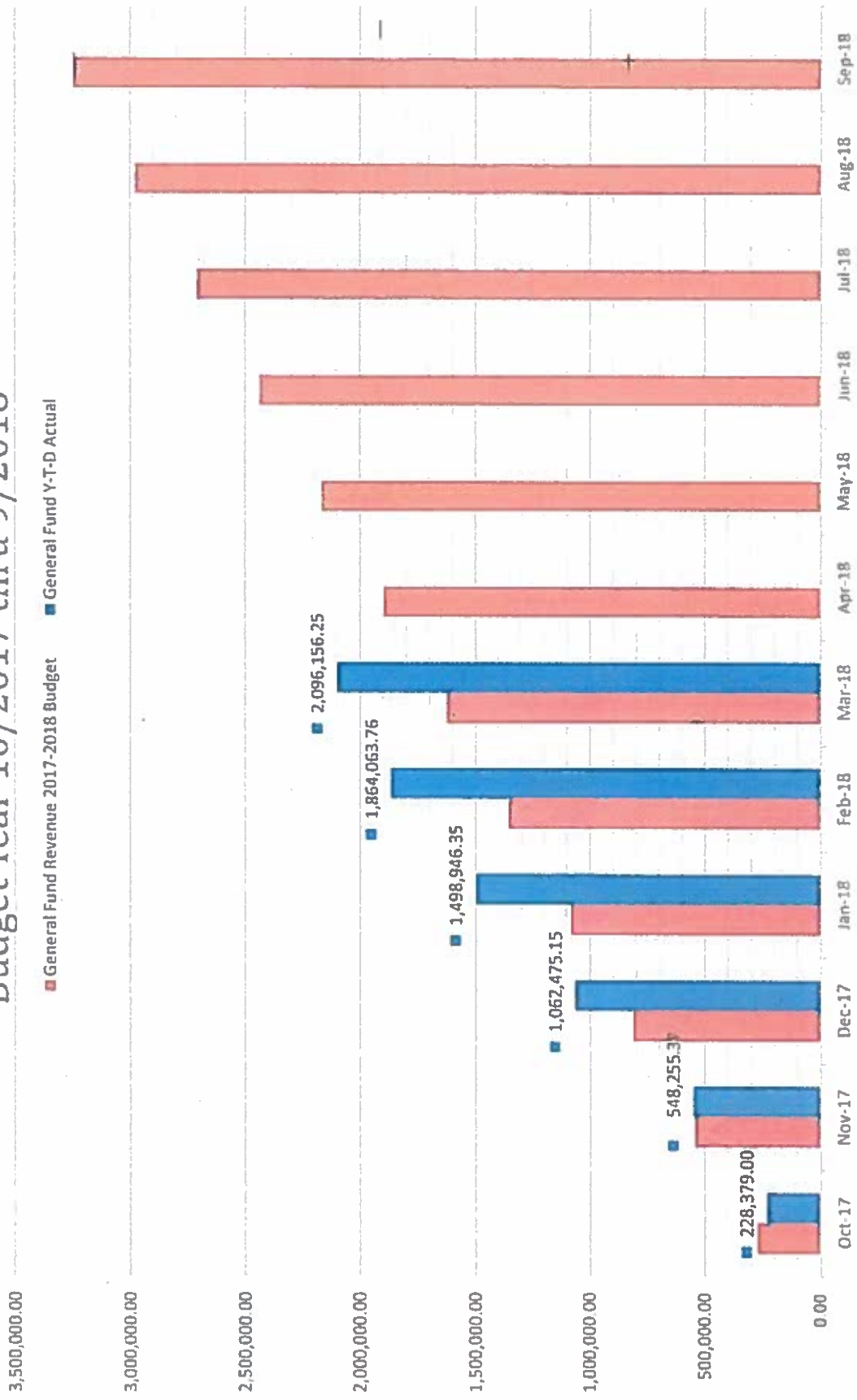
I hereby certify that the City of Farmersville's Investment Portfolio is in compliance with the City's investment strategy as expressed in the City's Investment Policy (Resolution 99-17, and with relevant provisions of the law.

The Public Funds Investment Act (Sec.2256.008) requires the City's Investment Officer to obtain 10 hrs. of continuing education each period from a source approved by the governing body. Listed below are courses Daphne Hamlin completed to satisfy that requirement:

Daphne Hamlin
Daphne Hamlin, City Investment Officer

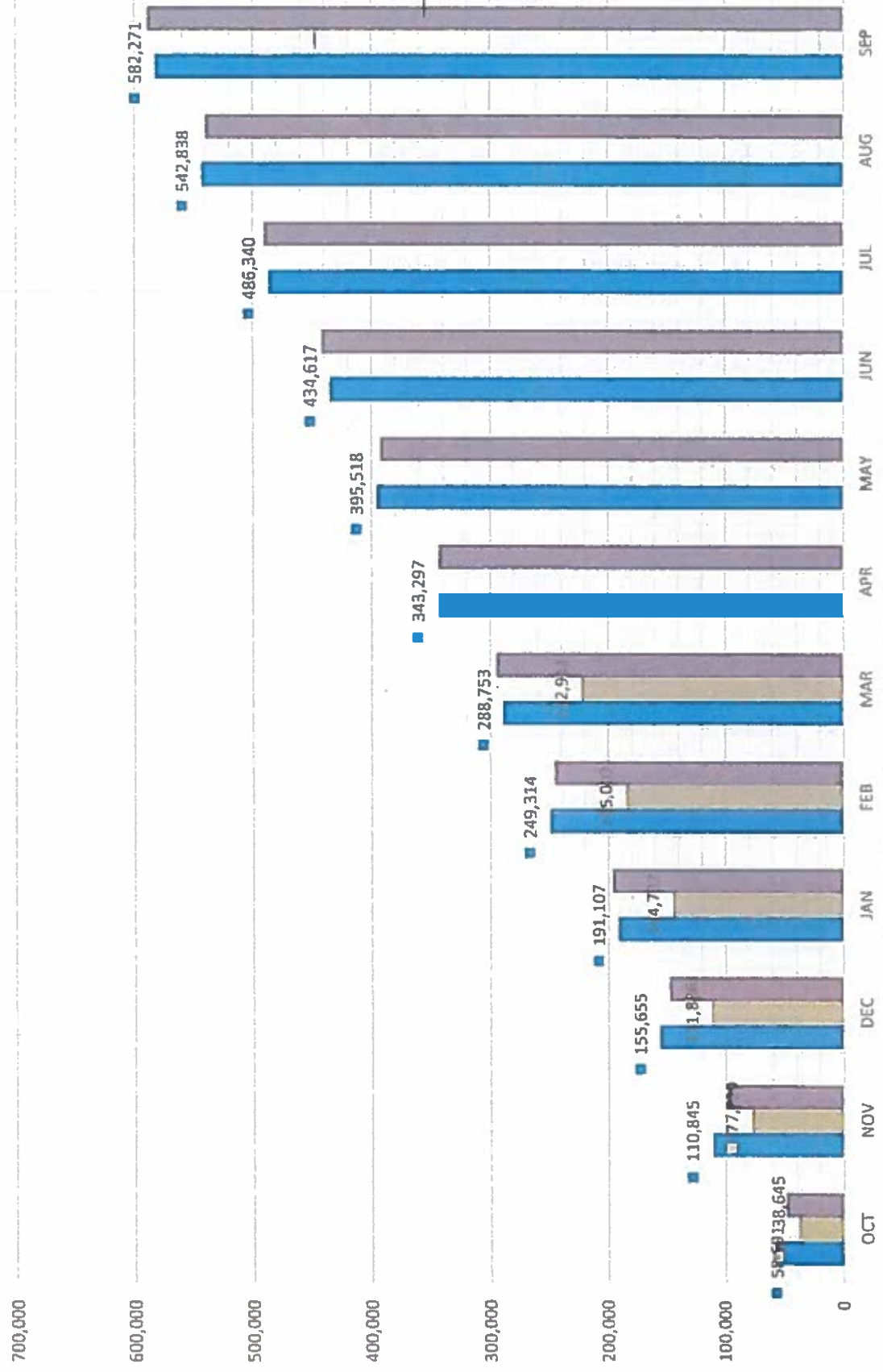
07-2017 NCTCOG - Public Funds Inv Act.

General Fund Revenue Progress Budget Year 10/2017 thru 9/2018

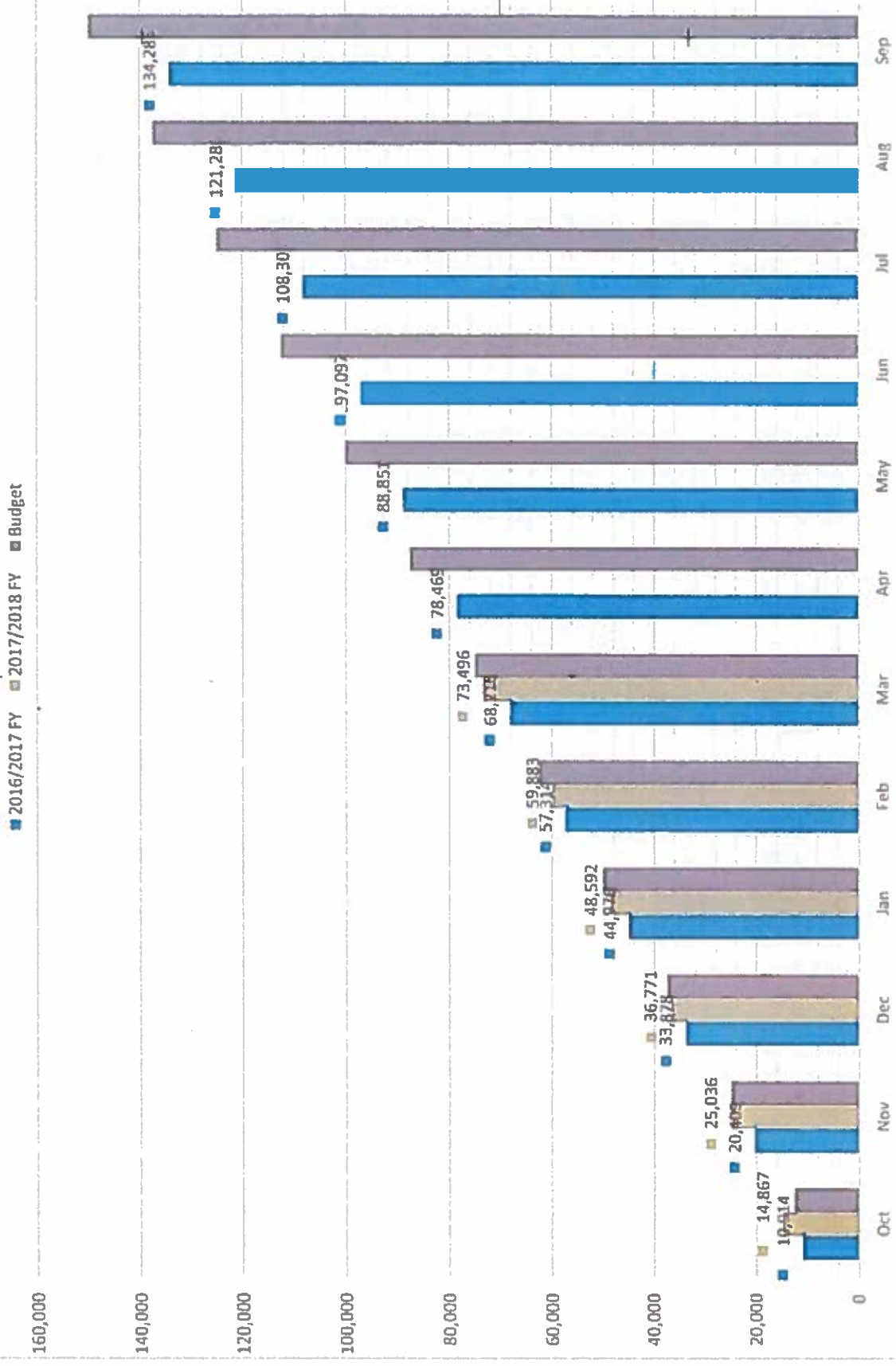


Sales Tax Chart Comparison

■ 2016/2017FY ■ 2017/2018FY ■ Budget



Municipal Court Revenue Comparison Chart



CITY OF FARMERSVILLE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2018

PAGE: 1

100-GENERAL FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
00-REVENUE	3,249,427	232,092.49	2,096,156.82	0.00	1,153,270.18	64.51
TOTAL REVENUES	3,249,427	232,092.49	2,096,156.82	0.00	1,153,270.18	64.51
<u>EXPENDITURE SUMMARY</u>						
<u>00-TRANSFER OUT</u>						
CAPITAL EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00
TRANSFERS	0	0.00	0.00	0.00	0.00	0.00
TOTAL 00-TRANSFER OUT	0	0.00	0.00	0.00	0.00	0.00
<u>11-MAYOR & CITY COUNCIL</u>						
PERSONNEL SERVICES	2,040	170.00	980.00	0.00	1,060.00	48.04
CONTRACTS & PROF. SVCS	1,000	0.00	0.00	0.00	1,000.00	0.00
MAINTENANCE	0	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	11,800	0.00	5,630.00	0.00	6,170.00	47.71
CAPITAL EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00
TOTAL 11-MAYOR & CITY COUNCIL	14,840	170.00	6,610.00	0.00	8,230.00	44.54
<u>12-ADMINISTRATION</u>						
PERSONNEL SERVICES	275,981	21,801.23	138,202.63	0.00	137,778.37	50.08
CONTRACTS & PROF. SVCS	199,200	58,014.21	125,632.31	0.00	73,567.69	63.07
MAINTENANCE	85,573	9,014.98	42,783.38	0.00	42,789.62	50.00
UTILITIES	22,925	1,184.41	10,485.82	0.00	12,439.18	45.74
SUPPLIES	23,000	117.12	5,997.74	0.00	17,002.26	26.08
MISCELLANEOUS	41,000	3,829.33	25,940.54	0.00	15,059.46	63.27
CAPITAL EXPENDITURES	8,850	916.83	2,933.17	399.61	5,517.22	37.66
TRANSFERS	0	0.00	0.00	0.00	0.00	0.00
TOTAL 12-ADMINISTRATION	656,529	92,810.21	351,975.59	399.61	304,153.80	53.67
<u>14-MUNICIPAL COURT</u>						
PERSONNEL SERVICES	149,407	10,979.48	75,592.50	0.00	73,814.50	50.60
CONTRACTS & PROF. SVCS	25,250	1,250.00	8,907.30	0.00	16,342.70	35.28
MAINTENANCE	12,206	624.70	6,778.52	0.00	5,427.48	55.53
UTILITIES	1,200	82.13	846.22	0.00	353.78	70.52
SUPPLIES	8,000	767.65	3,287.86	0.00	4,712.14	41.10
MISCELLANEOUS	8,500	198.23	5,162.85	0.00	3,337.15	60.74
CAPITAL EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00
TOTAL 14-MUNICIPAL COURT	204,563	13,902.19	100,575.25	0.00	103,987.75	49.17
<u>15-LIBRARY</u>						
PERSONNEL SERVICES	129,303	10,147.72	66,643.61	0.00	62,659.39	51.54
CONTRACTS & PROF. SVCS	0	0.00	114.60	0.00	114.60	0.00
MAINTENANCE	33,555	3,877.98	20,103.77	0.00	13,451.23	59.91
UTILITIES	10,000	447.51	3,944.96	0.00	6,055.04	39.45
SUPPLIES	3,200	693.09	1,479.06	0.00	1,720.94	46.22

CITY OF FARMERSVILLE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2018

PAGE: 2

100-GENERAL FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
MISCELLANEOUS	6,500	86.20	3,027.33	0.00	3,472.67	46.57
CAPITAL EXPENDITURES	15,000	127.77	3,088.81	1,989.88	9,921.31	33.86
TRANSFERS	0	0.00	0.00	0.00	0.00	0.00
TOTAL 15-LIBRARY	197,558	15,380.27	98,402.14	1,989.88	97,165.98	50.82
16-CIVIC/CENTER						
UTILITIES	16,000	(7,670.42)	5,971.06	0.00	10,028.94	37.32
TOTAL 16-CIVIC/CENTER	16,000	(7,670.42)	5,971.06	0.00	10,028.94	37.32
21-POLICE DEPT.						
PERSONNEL SERVICES	858,957	60,965.67	430,497.95	0.00	428,459.05	50.12
CONTRACTS & PROF. SVCS	73,235	0.00	33,927.50	0.00	39,307.50	46.33
MISCELLANEOUS	1,000	0.00	348.97	0.00	651.03	34.90
MAINTENANCE	72,960	3,275.74	32,444.37	3,343.70	37,171.93	49.05
UTILITIES	44,500	1,872.45	15,838.08	0.00	28,661.92	35.59
SUPPLIES	48,600	4,554.23	30,019.87	0.00	18,580.13	61.77
MISCELLANEOUS	25,000	50.00	18,981.15	0.00	6,018.85	75.92
CAPITAL EXPENDITURES	0	429.48)	3,737.95	0.00	3,737.95)	0.00
TRANSFERS	0	0.00	0.00	0.00	0.00	0.00
TOTAL 21-POLICE DEPT.	1,124,252	70,288.61	565,795.84	3,343.70	555,112.46	50.62
22-FIRE DEPT.						
PERSONNEL SERVICES	197,552	17,202.32	96,884.79	0.00	100,667.21	49.04
CONTRACTS & PROF. SVCS	39,560	0.00	19,669.90	0.00	19,890.10	49.72
MISCELLANEOUS	500	0.00	0.00	0.00	500.00	0.00
MAINTENANCE	33,620	1,244.78	12,301.27	83.52	21,235.21	36.84
UTILITIES	2,200	151.96	1,271.80	0.00	928.20	57.81
SUPPLIES	33,200	1,284.85	6,796.43	0.00	26,403.57	20.47
MISCELLANEOUS	17,000	795.00	19,111.38	0.00	2,111.38)	112.42
CAPITAL EXPENDITURES	10,000	0.00	106,210.62	0.00	96,210.62)	1,062.11
TRANSFERS	0	0.00	0.00	0.00	0.00	0.00
TOTAL 22-FIRE DEPT.	333,632	20,678.91	262,246.19	83.52	71,302.29	78.63
34-STREET SYSTEM						
PERSONNEL SERVICES	128,237	2,501.11	68,270.67	0.00	59,966.33	53.24
CONTRACTS & PROF. SVCS	10,300	0.00	1,489.80	0.00	8,810.20	14.46
MISCELLANEOUS	126,000	2,206.47	18,599.60	3,364.90	104,035.50	17.43
MAINTENANCE	3,500	0.00	3,361.04	0.00	136.96	96.09
UTILITIES	6,700	324.39	3,058.39	0.00	3,641.61	45.65
SUPPLIES	7,500	730.48	4,813.14	0.00	2,686.86	64.18
MISCELLANEOUS	1,500	0.00	422.80	0.00	1,077.20	28.19
CAPITAL EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00
TOTAL 34-STREET SYSTEM	281,737	5,762.45	100,017.44	3,364.90	180,354.66	36.44
60-PUBLIC WORKS BLDG						
PERSONNEL SERVICES	69,893	15,798.99	79,447.32	0.00	9,554.32)	113.67
CONTRACTS & PROF. SVCS	13,500	0.00	5,464.44	0.00	8,035.56	40.48
MISCELLANEOUS	36,000	1,090.98	21,372.32	217.00	14,410.68	59.97
MAINTENANCE	5,000	3,490.59	5,335.04	2,033.00	2,368.04)	147.36
UTILITIES	22,090	1,377.24	11,722.65	0.00	10,367.35	53.07

CITY OF FARMERSVILLE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2018

PAGE: 3

100-GENERAL FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
SUPPLIES	500	0.00	0.00	0.00	500.00	0.00
MISCELLANEOUS	250	0.00	209.87	0.00	40.13	83.95
CAPITAL EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00
TRANSFERS	0	0.00	0.00	0.00	0.00	0.00
TOTAL 60-PUBLIC WORKS BLDG	147,233	21,757.80	123,551.64	2,250.00	21,431.36	85.44
39-PARKS						
PERSONNEL SERVICES	47,790	1,773.71	28,547.38	0.00	19,242.62	59.74
CONTRACTS & PROP. SVCS	71,750	7,493.00	16,228.00	0.00	55,522.00	22.62
MISCELLANEOUS	20,000	4,676.73	14,105.80	0.00	5,894.20	70.53
MAINTENANCE	16,500	1,091.18	6,261.66	0.00	10,238.34	37.95
UTILITIES	78,850	2,946.30	16,750.84	0.00	62,099.16	21.24
SUPPLIES	5,500	0.00	1,181.50	0.00	4,318.50	21.48
MISCELLANEOUS	500	0.00	0.00	0.00	500.00	0.00
CAPITAL EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00
TOTAL 39-PARKS	240,890	17,980.92	83,075.18	0.00	157,814.82	34.49
71-DEBT SERVICE						
DEBT SERVICE	167,071	2,346.26	110,112.73	0.00	56,958.27	65.91
TRANSFERS	0	0.00	0.00	0.00	0.00	0.00
TOTAL 71-DEBT SERVICE	167,071	2,346.26	110,112.73	0.00	56,958.27	65.91
TOTAL EXPENDITURES	3,386,305	253,407.20	1,808,333.06	11,431.61	1,566,540.33	53.74
REVENUE OVER/(UNDER) EXPENDITURES	(136,878)	(21,314.71)	287,823.76	(11,431.61)	(413,270.15)	201.93-

**CITY OF FARMERSVILLE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2018**

100-GENERAL FUND

% OF YEAR COMPLETED: 50.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
00-REVENUE	765,442	32,777.72	804,041.62	0.00 (	38,599.62)	105.04
100.00.5711.000 AD VALOREM TAX	0	0.00	0.00	0.00 (	0.00	0.00
100.00.5712.000 CC CONV FEE COURT	18,000	6,316.36	23,484.01	0.00 (	5,484.01)	130.47
100.00.5713.000 DEL. TAX,PEN. & INT.	0	0.00	0.00	0.00	0.00	0.00
100.00.5714.000 CC CONV FEE UTILITY	0	0.00	0.00	0.00	0.00	0.00
100.00.5715.000 TIRZ	0	0.00	0.00	0.00	0.00	0.00
100.00.5721.000 SALES TAX	588,515	37,908.60	222,914.27	0.00	365,600.73	37.88
100.00.5722.000 BEVERAGE TAX	2,600	0.00	1,020.64	0.00	1,579.36	39.26
100.00.5730.000 FRANCHISE FEES - GARBAGE	38,500	2,714.91	16,286.44	0.00	22,213.56	42.30
100.00.5731.000 FRANCHISE FEES - GAS	28,000	0.00	26,563.81	0.00	1,436.19	94.87
100.00.5732.000 SKIDRUM	63,720	4,860.00	29,160.00	0.00	34,560.00	45.76
100.00.5733.000 ELEC. FUND FRANCHISE FEE	6,500	0.00	5,323.65	0.00	1,176.35	81.90
100.00.5734.000 FRANCHISE FEES - TELE.	4,500	69.84	5,347.48	0.00 (	847.48)	118.83
100.00.5735.000 FRANCHISE FEES - CABLE	13,000	0.00	0.00	0.00	13,000.00	0.00
100.00.5736.000 FRANCHISE FEES - OTHER	0	0.00	0.00	0.00	0.00	0.00
100.00.5741.000 PERMITS & INSPECTIONS	45,000	7,213.82	17,162.92	0.00 (	27,837.08	38.14
100.00.5741.001 ALCOHOL BEVERAGE PERMIT	0	0.00	157.50	0.00	157.50)	0.00
100.00.5742.000 PLANNING & ZONING FEES	2,000	0.00	0.00	0.00	2,000.00	0.00
100.00.5743.000 FEES	100	0.00	30.00	0.00	70.00	30.00
100.00.5744.000 PENALTIES	150,000	13,613.56	73,497.76	0.00	76,502.24	49.00
100.00.5745.000 CNTY FIRE RUNS	106,287	0.00	51,215.53	0.00	55,071.47	48.19
100.00.5746.000 ONION SHED RENTAL	1,000	50.00	50.00	0.00	950.00	5.00
100.00.5747.000 COUNTY LIBRARY FUND	15,960	0.00	0.00	0.00	15,960.00	0.00
100.00.5748.000 MICRO CHIP PROGRAM	0	0.00	0.00	0.00	0.00	0.00
100.00.5749.000 MUN. CT. BLDG. SECURITY	0	0.00	0.00	0.00	0.00	0.00
100.00.5750.000 MAIN STREET EVENTS	0	0.00	0.00	0.00	0.00	0.00
100.00.5751.000 MUN. CT. TECHNOLOGY FUND	0	0.00	108.75)	0.00	108.75	0.00
100.00.5752.000 SENIOR CENTER DONATIONS	0	0.00 (	0.00	0.00	0.00	0.00
100.00.5754.000 GRANT PROCEEDS	0	0.00	0.00	0.00	0.00	0.00
100.00.5758.000 T-MOBILE LEASE	16,747	1,395.64	6,978.20	0.00 (	9,768.80	41.67
100.00.5759.000 GAMING MACHINE LICENSE	0	0.00	600.00	0.00	600.00)	0.00
100.00.5760.000 SRO SUPPORT	0	0.00	0.00	0.00	0.00	0.00
100.00.5762.000 INTEREST EARNED	4,500	1,355.95	6,936.24	0.00 (	2,436.24)	154.14
100.00.5763.000 FEDC 4A STAFF SUPPORT	600	0.00	0.00	0.00	600.00	0.00
100.00.5764.000 FEDC IMPROVEMENTS	0	0.00	0.00	0.00	0.00	0.00
100.00.5765.000 RENT E. TX. MED CTR.	12,000	2,000.00	7,395.64	0.00	4,604.36	61.63
100.00.5766.000 FEDC IMPROVEMENT FUND	0	0.00	0.00	0.00	0.00	0.00
100.00.5767.000 OTHER REVENUE	0	0.00	0.00	0.00	0.00	0.00
100.00.5768.000 S W BELL LEASE	7,200	0.00	5,704.78	0.00	1,495.22	79.23
100.00.5769.000 OTHER INCOME	25,000	449.78	3,540.57	0.00	21,459.43	14.16
100.00.5770.000 C.C. CHILD SAFETY	0	0.00	0.00	0.00	0.00	0.00
100.00.5771.000 ATHLETIC COMPLEX	0	0.00	0.00	0.00	0.00	0.00
100.00.5772.000 PUBLIC WORKS REVENUE	0	0.00	1,563.70	0.00 (	1,563.70)	0.00
100.00.5773.000 REVENUE RESCUE	0	0.00	0.00	0.00	0.00	0.00
100.00.5774.000 ALARM FEE	500	0.00	75.00	0.00	425.00	15.00
100.00.5775.000 TEXAS FOREST SERVICE GRA	0	0.00	0.00	0.00	0.00	0.00
100.00.5776.000 LIBRARY GRANT	0	0.00	0.00	0.00	0.00	0.00
100.00.5777.000 BRICK CAMPAIGN	0	0.00	50.00	0.00 (	50.00)	0.00

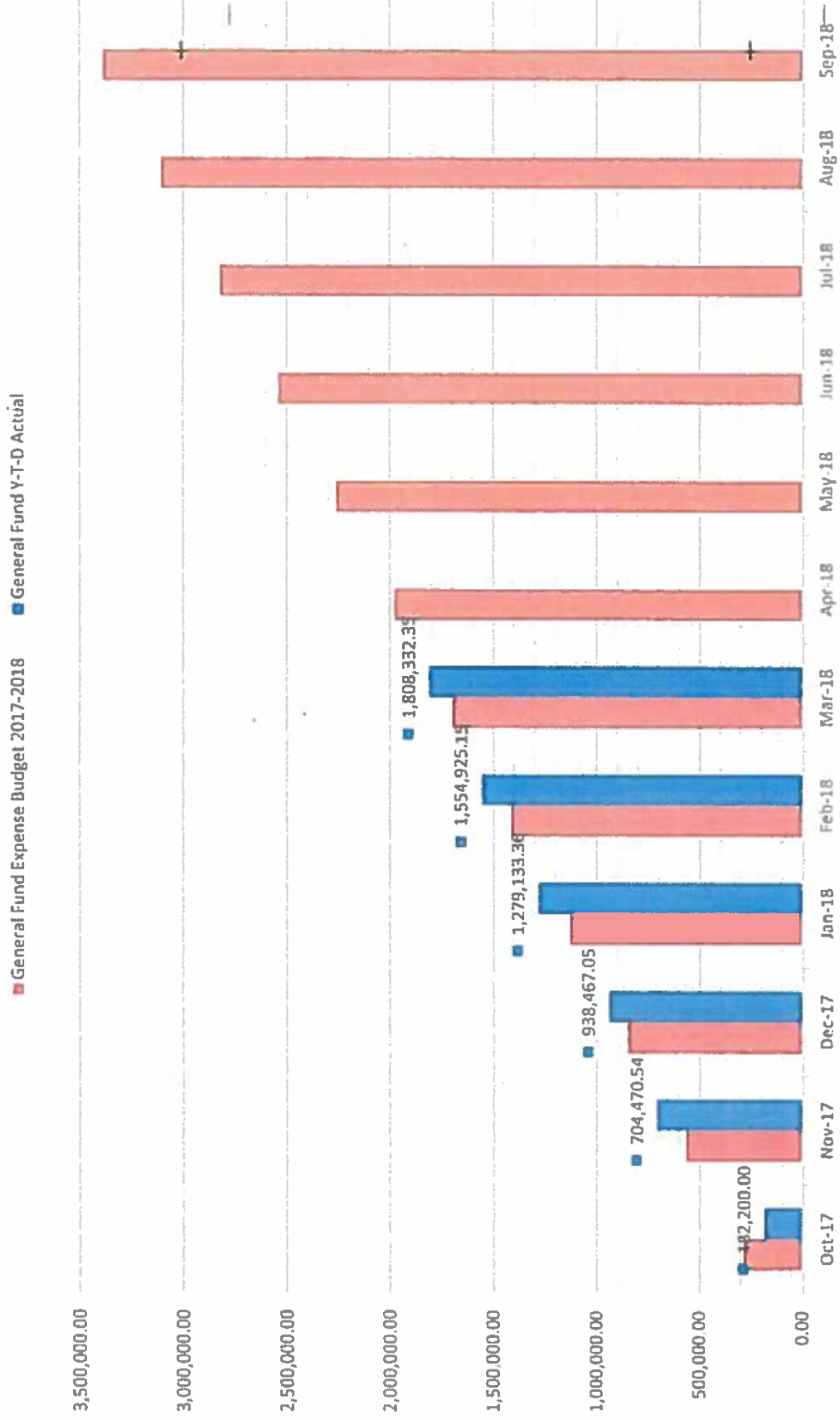
CITY OF FARMERSVILLE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2018

100-GENERAL FUND

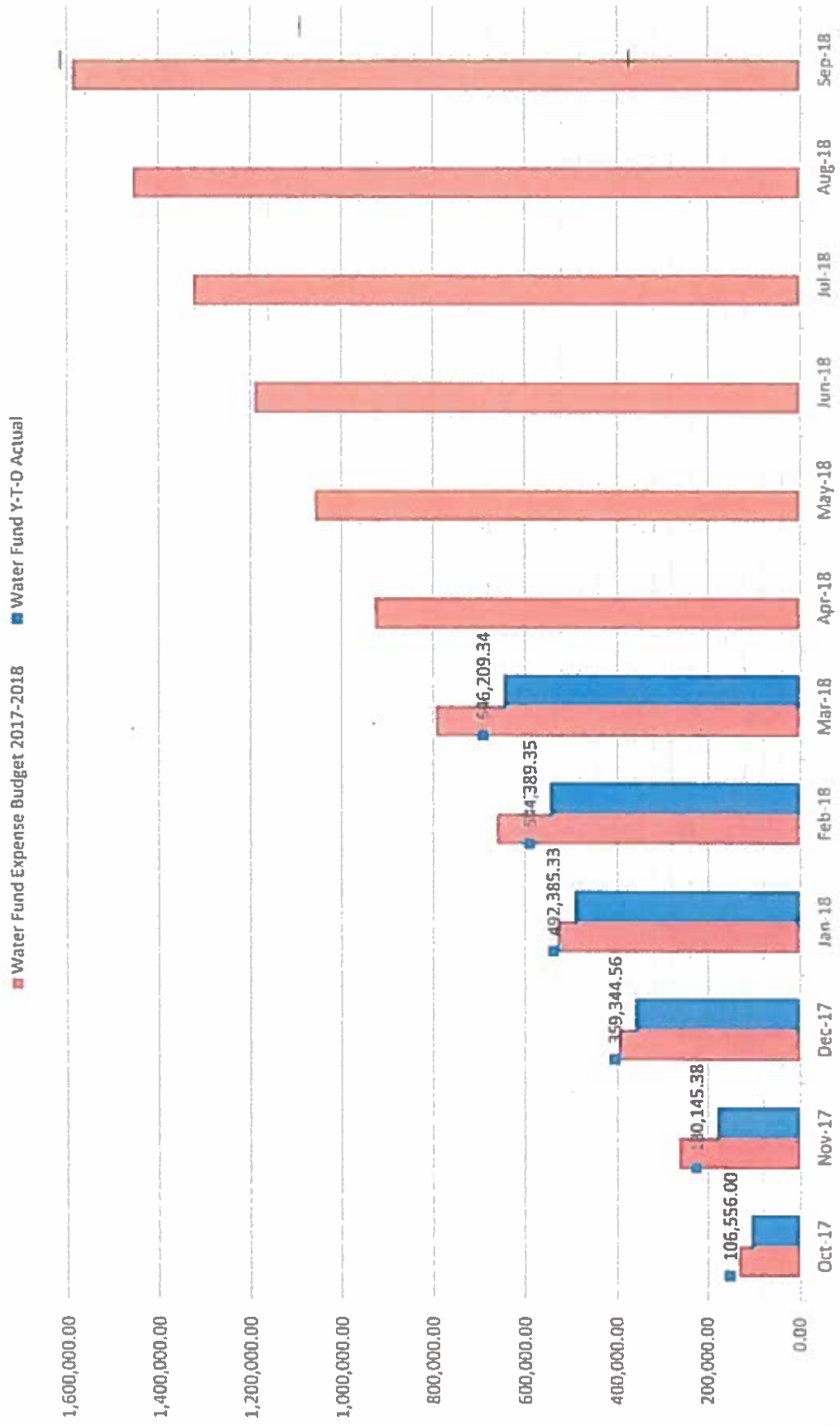
% OF YEAR COMPLETED: 50.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
100.00.5778.000 PARK DEDICATION FEE	0	0.00	0.00	0.00	0.00	0.00
100.00.5790.000 COURT BOY CORRECTION	0	0.00	0.00	0.00	0.00	0.00
100.00.5791.000 4B SUPPORT REVENUE	0	0.00	0.00	0.00	0.00	0.00
100.00.5792.000 ADM.SUPPORT CHARGES	20,710	1,725.82	10,354.92	0.00	10,355.08	50.00
100.00.5793.000 RENT RECEIVED	3,600	300.00	1,800.00	0.00	1,800.00	50.00
100.00.5794.000 CIVIC RENT	5,500	650.00	1,882.50	0.00	3,617.50	34.23
100.00.5795.000 4B SALARY	65,000	0.00	0.00	0.00	65,000.00	0.00
100.00.5796.000 KCS RAILWAY MOWING	0	0.00	0.00	0.00	0.00	0.00
100.00.5797.000 MARKETING	0	0.00	0.00	0.00	0.00	0.00
100.00.5798.000 STEP PROGRAM	0	0.00	0.00	0.00	0.00	0.00
100.00.5799.000 CAPITAL LEASE REFUNDING	0	0.00	0.00	0.00	0.00	0.00
100.00.5939.000 FORESTRY SVC GRANT	0	0.00	0.00	0.00	0.00	0.00
100.00.5940.000 INSURANCE CLAIM REFUND	0	0.00	60,985.45	0.00 (	60,985.45)	0.00
100.00.5991.000 TRANSFERS IN-OTHER FUNDS	1,424,286	118,690.49	712,142.94	0.00	712,143.06	50.00
100.00.5992.000 SALE OF FIXED ASSETS	0	0.00	0.00	0.00	0.00	0.00
100.00.5994.000 LEASE PURCHASE PROCEEDS	0	0.00	0.00	0.00	0.00	0.00
100.00.5995.000 TRANSFERS-RESERVE	0	0.00	0.00	0.00	0.00	0.00
100.00.5998.000 TRANS.IN- GEN.FND.SURPLU	0	0.00	0.00	0.00	0.00	0.00
100.00.5999.000 TRANS.IN-PARK IMP.SURPLU	0	0.00	0.00	0.00	0.00	0.00
100.00.5999.001 TIRZ TRANSFER OUT	(185,340)	0.00	0.00	0.00 (	185,340.00)	0.00
TOTAL 00-REVENUE	3,249,427	232,092.49	2,096,156.82	0.00	1,153,270.18	64.51
TOTAL REVENUE	3,249,427	232,092.49	2,096,156.82	0.00	1,153,270.18	64.51

General Fund Expense Budget Year 10/2017 thru 9/2018

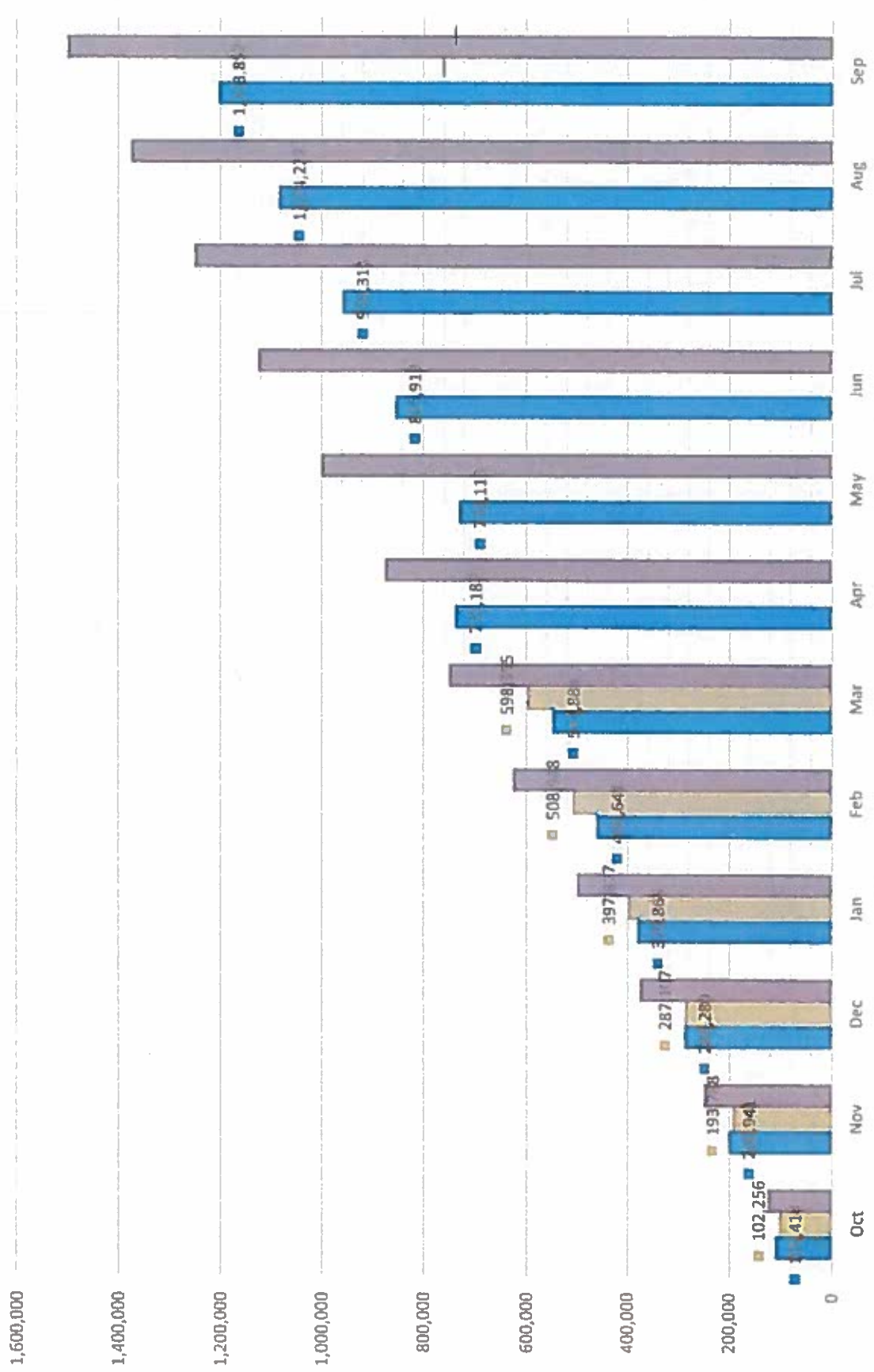


Water Fund Expense Budget Year 10/2017 thru 9/2018



Water Revenue Comparison Chart

■ 2016/2017 Actual ■ 2017/2018 Y-T-D ■ 2017-2018 Budget



CITY OF FARMERSVILLE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2018

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700-WATER FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
00-REVENUE	1,500,286	89,407.22	598,355.24	0.00	901,930.76	39.88
TOTAL REVENUES	1,500,286	89,407.22	598,355.24	0.00	901,930.76	39.88
<u>EXPENDITURE SUMMARY</u>						
00-TRANSFER OUT	0	0.00	0.00	0.00	0.00	0.00
TRANSFERS	0	0.00	0.00	0.00	0.00	0.00
TOTAL 00-TRANSFER OUT	0	0.00	0.00	0.00	0.00	0.00
12-ADMINISTRATION	71,461	5,955.42	40,790.64	0.00	30,670.36	57.08
PERSONNEL SERVICES	700	0.00	0.00	0.00	700.00	0.00
CONTRACTS & PROF. SVCS	24,420	918.47	16,379.32	0.00	8,040.68	67.07
MAINTENANCE	6,350	433.42	2,219.22	0.00	4,130.78	34.95
UTILITIES	1,000	136.78	1,149.67	0.00	149.67	114.97
SUPPLIES	10,500	520.74	2,713.18	0.00	7,786.82	25.84
MISCELLANEOUS	114,431	7,964.83	63,252.03	0.00	51,178.97	55.28
TOTAL 12-ADMINISTRATION	114,431	7,964.83	63,252.03	0.00	51,178.97	55.28
52-STORM WATER SYSTEM	0	0.00	17.06	0.00	17.06	0.00
PERSONNEL SERVICES	0	0.00	0.00	0.00	0.00	0.00
CONTRACTS & PROF. SVCS	0	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00
UTILITIES	0	0.00	0.00	0.00	0.00	0.00
SUPPLIES	0	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00
CAPITAL EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00
TOTAL 52-STORM WATER SYSTEM	0	0.00	17.06	0.00	17.06	0.00
35-WATER DEPT.	259,407	12,762.78	102,231.13	0.00	157,175.87	39.41
PERSONNEL SERVICES	94,655	1,669.10	47,670.75	1.00	46,983.25	50.36
CONTRACTS & PROF. SVCS	162,000	487.03	16,046.08	886.82	145,067.10	10.45
MISCELLANEOUS	5,500	948.15	4,516.16	0.00	983.84	82.11
MAINTENANCE	27,750	1,927.25	13,586.21	0.00	14,163.79	48.96
UTILITIES	788,198	65,705.48	329,642.31	0.00	458,555.69	41.82
SUPPLIES	14,000	199.20	8,311.24	0.00	5,688.76	59.37
MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00
CAPITAL EXPENDITURES	121,874	10,156.17	60,937.02	0.00	60,936.98	50.00
TRANSFERS	1,473,384	93,855.16	582,940.90	887.82	889,555.28	39.63
TOTAL 35-WATER DEPT.	1,473,384	93,855.16	582,940.90	887.82	889,555.28	39.63
TOTAL EXPENDITURES	1,587,815	101,819.99	646,209.99	887.82	940,717.19	40.75
REVENUE OVER/(UNDER) EXPENDITURES	(87,529) (	12,412.77) (	47,854.75) (	887.82) (	38,786.43) (	55.69

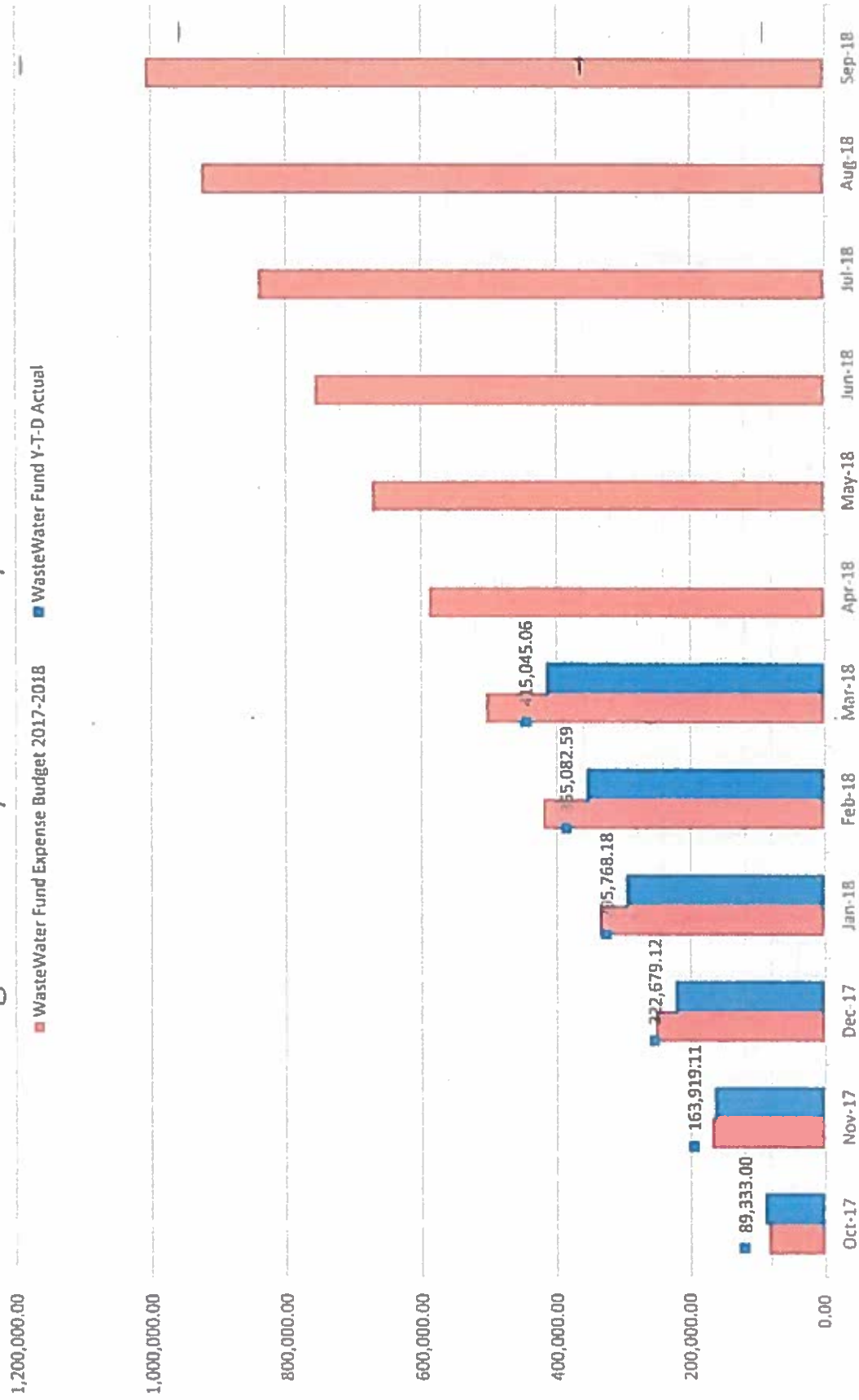
CITY OF FARMERSVILLE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2018

700-WATER FUND

% OF YEAR COMPLETED: 50.00

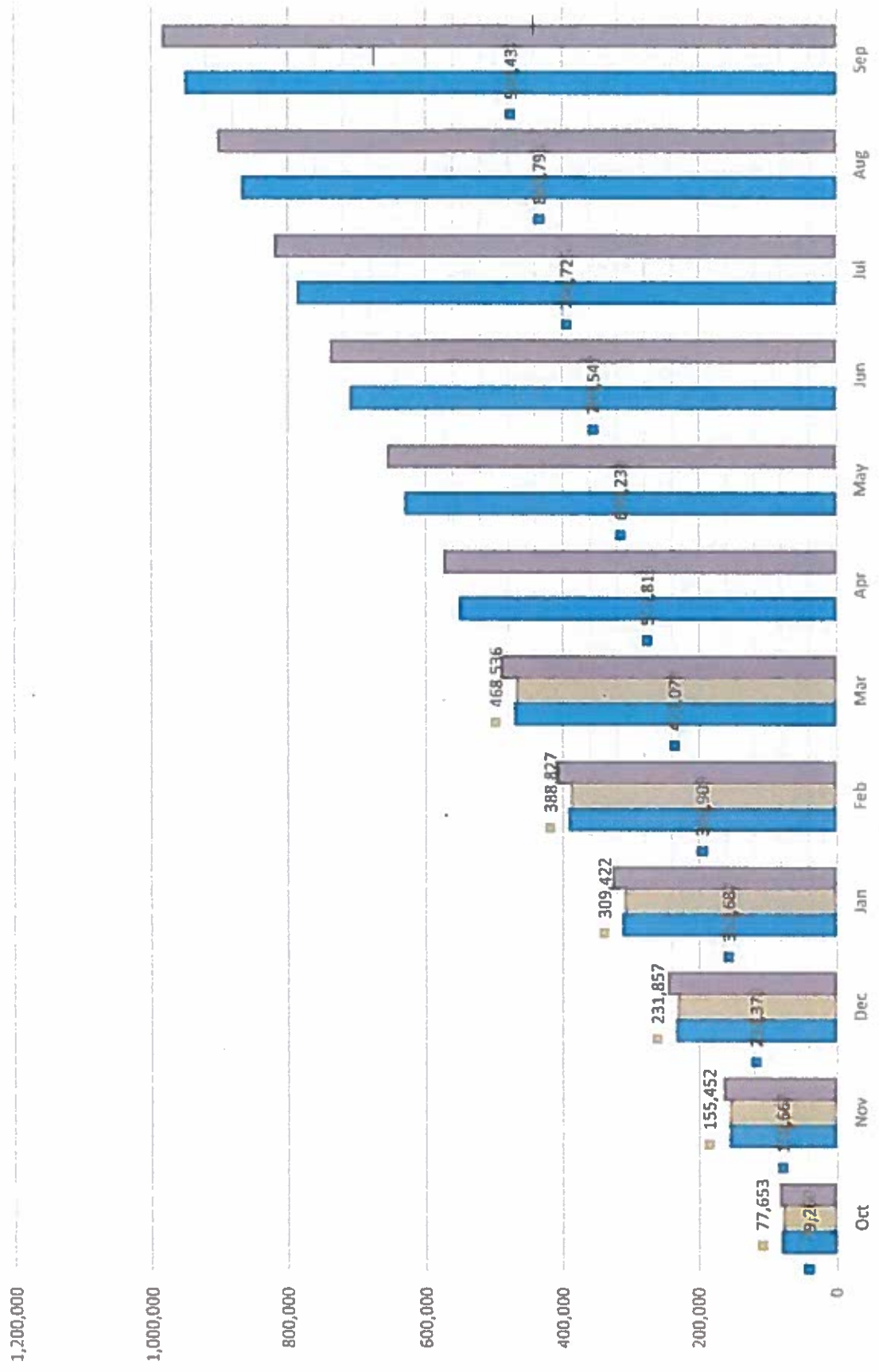
REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
00-REVENUE	0	0.00	0.00	0.00	0.00	0.00
700.00.5714.000 CC CONV. FEE	4,500	360.00	2,602.50	0.00	1,897.50	57.83
700.00.5743.000 CONNECT FEE	15,000	678.88	4,361.03	0.00	10,638.97	29.07
700.00.5745.000 AGREEMENTS AND CONTRACTS	145,000	8,087.18	78,336.98	0.00	66,663.02	54.03
700.00.5746.000 IMPACT FEE	4,055	1,574.00	1,574.00	0.00	2,481.00	38.82
700.00.5751.000 CITY WATER SALES	1,128,501	76,423.93	493,346.74	0.00	635,154.26	43.72
700.00.5753.000 WATER TAP FEES	1,200	1,360.00	3,760.00	0.00	2,560.00	313.33
700.00.5762.000 INTEREST EARNED	4,030	923.23	4,418.46	0.00	368.46	109.64
700.00.5767.000 OTHER REVENUE	0	0.00	0.00	0.00	0.00	0.00
700.00.5769.000 OTHER REVENUE	0	0.00	9,955.53	0.00	9,955.53	0.00
700.00.5993.000 TRANSFER IN	198,000	0.00	0.00	0.00	198,000.00	0.00
TOTAL 00-REVENUE	1,500,286	89,407.22	598,355.24	0.00	901,930.76	39.88
TOTAL REVENUE	1,500,286	89,407.22	598,355.24	0.00	901,930.76	39.88

Wastewater Fund Expense Budget Year 10/2017 thru 9/2018



City Sewer Sales Comparison Chart

■ 2016/2017-FY ■ 2017/2018 Y-T-D Actual ■ Budget 2017/2018



CITY OF FARMERSVILLE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2018

PAGE: 1

705-WASTEWATER
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
00-REVENUE	1,007,938	87,892.60	486,867.88	0.00	521,070.12	48.30
TOTAL REVENUES	1,007,938	87,892.60	486,867.88	0.00	521,070.12	48.30
<u>EXPENDITURE SUMMARY</u>						
00-TRANSFER OUT						
TRANSFERS	0	0.00	0.00	0.00	0.00	0.00
TOTAL 00-TRANSFER OUT	0	0.00	0.00	0.00	0.00	0.00
12-ADMINISTRATION						
PERSONNEL SERVICES	70,483	1,396.14	11,710.54	0.00	58,772.46	16.61
TOTAL 12-ADMINISTRATION	70,483	1,396.14	11,710.54	0.00	58,772.46	16.61
36-WASTEWATER SYSTEM						
PERSONNEL SERVICES	86,529	5,947.08	40,464.36	0.00	46,064.64	46.76
CONTRACTS & PROF. SVCS	25,204	599.30	6,153.14	0.00	19,050.86	24.41
MISCELLANEOUS	74,000	168.21	13,049.45	2,304.00	58,646.55	20.75
MAINTENANCE	424,340	28,991.00	205,641.16	1.00	218,697.84	48.46
UTILITIES	13,375	1,065.26	5,724.32	0.00	7,650.68	42.80
SUPPLIES	5,500	730.48	4,088.14	0.00	1,411.86	74.33
MISCELLANEOUS	5,000	0.00	0.00	0.00	5,000.00	0.00
DEBT SERVICE	50,727	0.00	0.00	0.00	50,727.00	0.00
CAPITAL EXPENDITURES	0	0.00	1,824.75	0.00	1,824.75	0.00
TRANSFERS	252,780	21,065.00	126,390.00	0.00	126,390.00	50.00
TOTAL 36-WASTEWATER SYSTEM	937,455	58,566.33	403,335.32	2,305.00	531,814.68	43.27
TOTAL EXPENDITURES	1,007,938	59,962.47	415,045.86	2,305.00	590,587.14	41.41
REVENUE OVER/(UNDER) EXPENDITURES	0	27,930.13	71,822.02	(2,305.00)	69,517.02	0.00

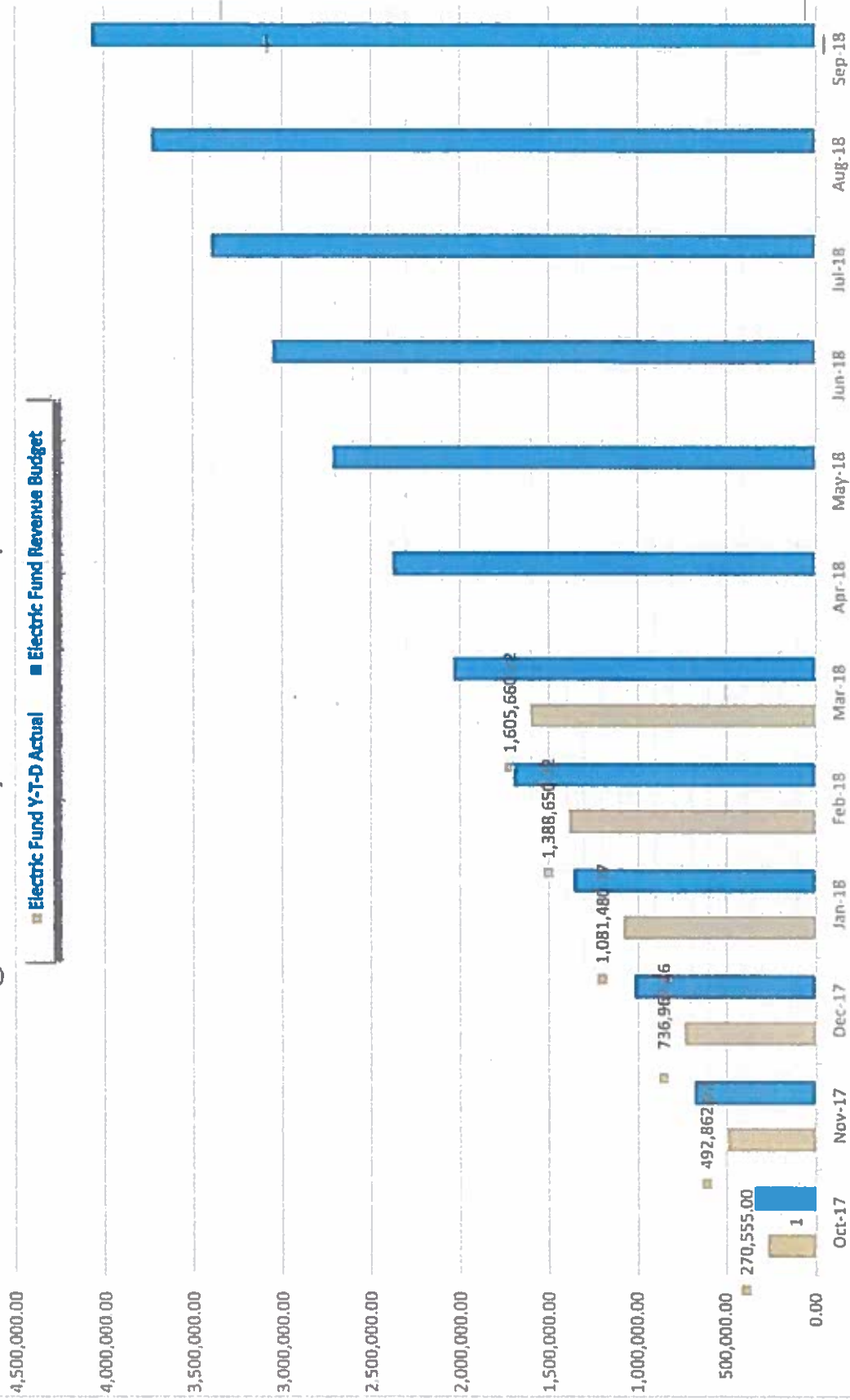
CITY OF FARMERSVILLE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2018

705-WASTEWATER

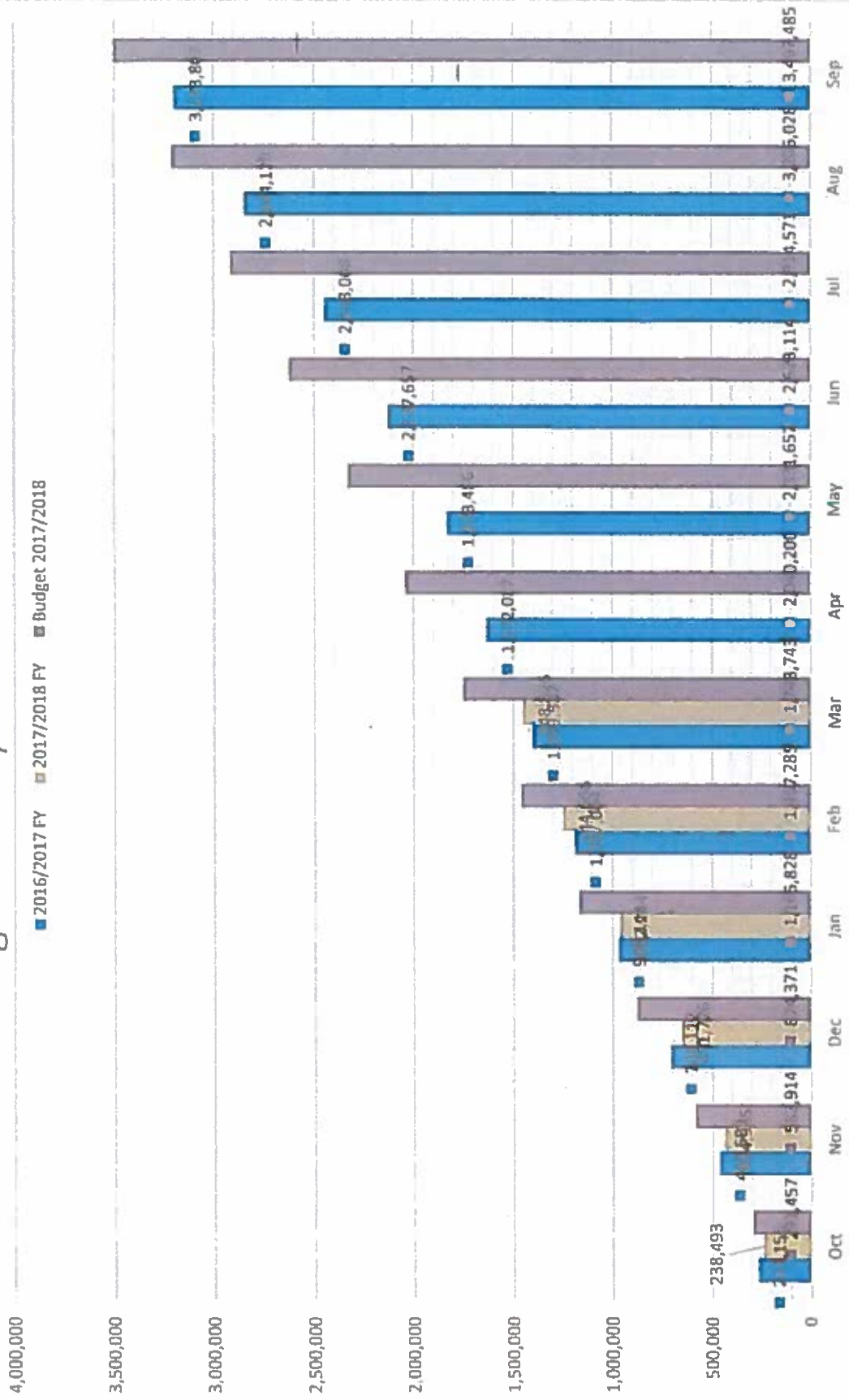
% OF YEAR COMPLETED: 50.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
00-REVENUE						
705.00.5741.000 SEWER SALES	983.738	79,709.38	468,539.29	0.00	515,198.71	47.63
705.00.5743.000 FEES	0	0.00	0.00	0.00	0.00	0.00
705.00.5744.000 PENALTIES	15,000	845.51	5,477.70	0.00	9,522.30	36.52
705.00.5745.000 AGREEMENTS AND CONTRACTS	0	0.00	0.00	0.00	0.00	0.00
705.00.5746.000 IMPACT FEE	4,500	5,754.00	5,754.00	0.00	1,254.00	127.87
705.00.5753.000 SEWER TAP FEE	1,200	600.00	2,400.00	0.00	1,200.00	200.00
705.00.5762.000 INTEREST EARNED	3,500	983.71	4,696.89	0.00	1,196.89	134.20
705.00.5767.000 OTHER REVENUE	0	0.00	0.00	0.00	0.00	0.00
705.00.5768.000 SEWER BACKUP SERVICES	0	0.00	0.00	0.00	0.00	0.00
705.00.5995.000 TRANSFER IN RESERVES	0	0.00	0.00	0.00	0.00	0.00
TOTAL 00-REVENUE	1,007,938	87,892.60	486,867.88	0.00	521,070.12	48.30
TOTAL REVENUE	1,007,938	87,892.60	486,867.88	0.00	521,070.12	48.30

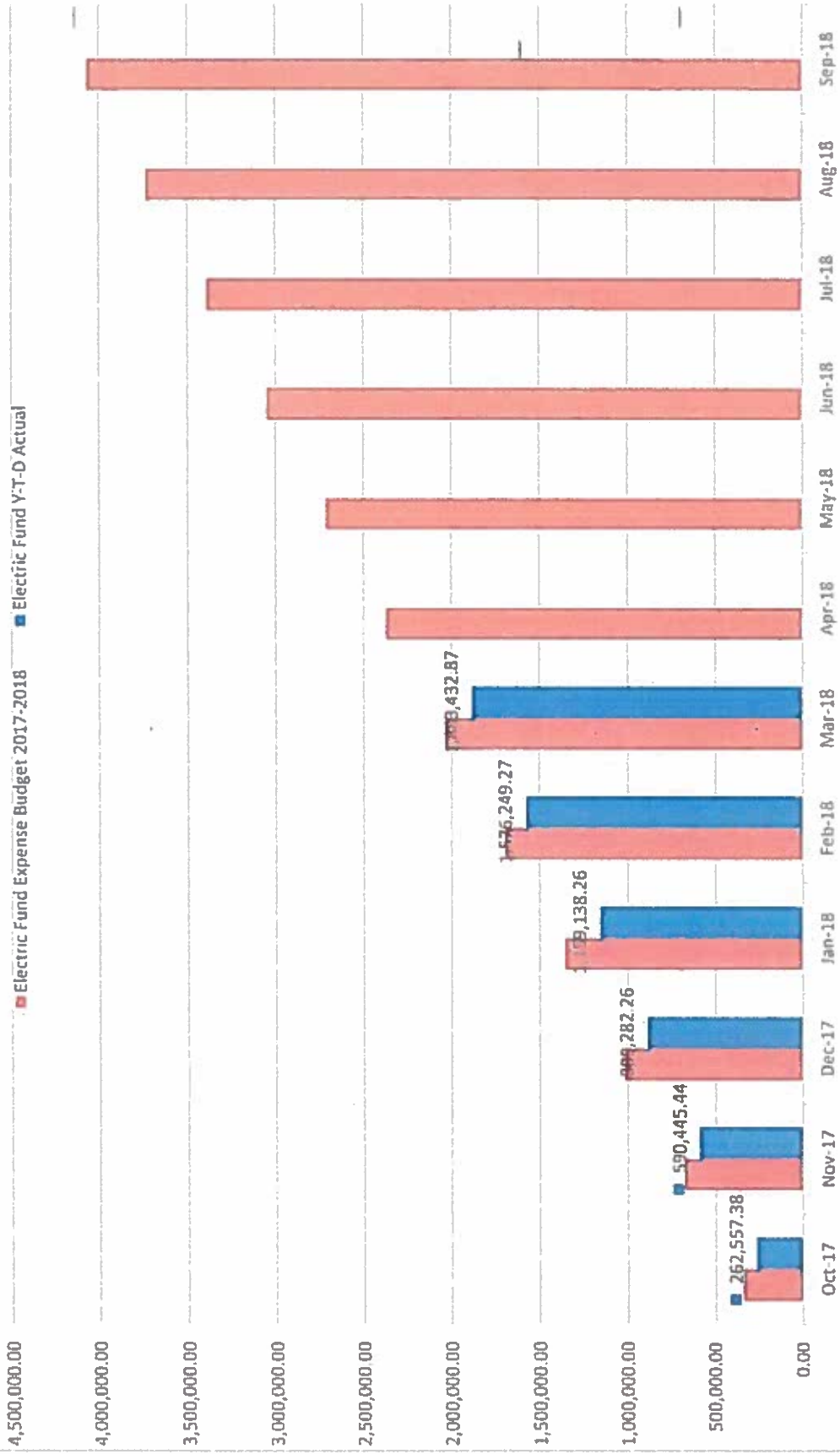
Electric Fund Revenue Progress Budget Year 10/2017 thru 9/2018



City Electric Sales Comparison Budget Year 10/2017 thru 09-2018



Electric Fund Expense Budget Year 10/2017 thru 9/2018



CITY OF FARMERSVILLE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2018

715-ELECTRIC FUND
FINANCIAL SUMMARY

¢ OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	¢ YTD BUDGET
<u>REVENUE SUMMARY</u>						
00-REVENUE	4,071,984	217,009.90	1,605,662.18	0.00	2,466,321.82	39.43
TOTAL REVENUES	4,071,984	217,009.90	1,605,662.18	0.00	2,466,321.82	39.43
<u>EXPENDITURE SUMMARY</u>						
12-ADMINISTRATION						
PERSONNEL SERVICES	41,668	4,593.87	31,941.81	0.00	9,726.19	76.66
TOTAL 12-ADMINISTRATION	41,668	4,593.87	31,941.81	0.00	9,726.19	76.66
37-ELECTRIC DEPT.						
PERSONNEL SERVICES	457,434	35,367.84	239,981.49	0.00	217,452.51	52.46
CONTRACTS & PROF. SVCS	89,600	3,007.00	22,518.61	0.00	67,081.39	25.13
MISCELLANEOUS	173,000	19,012.50	78,846.72	3,527.21	90,626.07	47.61
MAINTENANCE	19,132	556.26	7,257.21	0.00	11,874.79	37.93
UTILITIES	13,750	689.00	4,865.30	0.00	8,884.70	35.38
SUPPLIES	2,033,382	154,973.31	840,653.43	0.00	1,192,728.57	41.34
MISCELLANEOUS	26,455	570.74	4,510.84	0.00	21,944.16	17.05
DEBT SERVICE	128,357	0.00	127,578.50	0.00	778.50	99.39
CAPITAL EXPENDITURES	150,000	10,145.92	55,676.51	53,475.00	40,848.49	72.77
TRANSFERS	939,206	78,267.16	469,602.96	0.00	469,603.04	50.00
TOTAL 37-ELECTRIC DEPT.	4,030,316	302,589.73	1,851,491.57	57,002.21	2,121,822.22	47.35

TOTAL EXPENDITURES	4,071,984	307,183.60	1,883,431.38	57,002.21	2,131,548.41	47.65
REVENUE OVER/(UNDER) EXPENDITURES	0	(90,173.70) (	277,771.20) (	57,002.21)	334,773.41	0.00

CITY OF FARMERSVILLE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2018

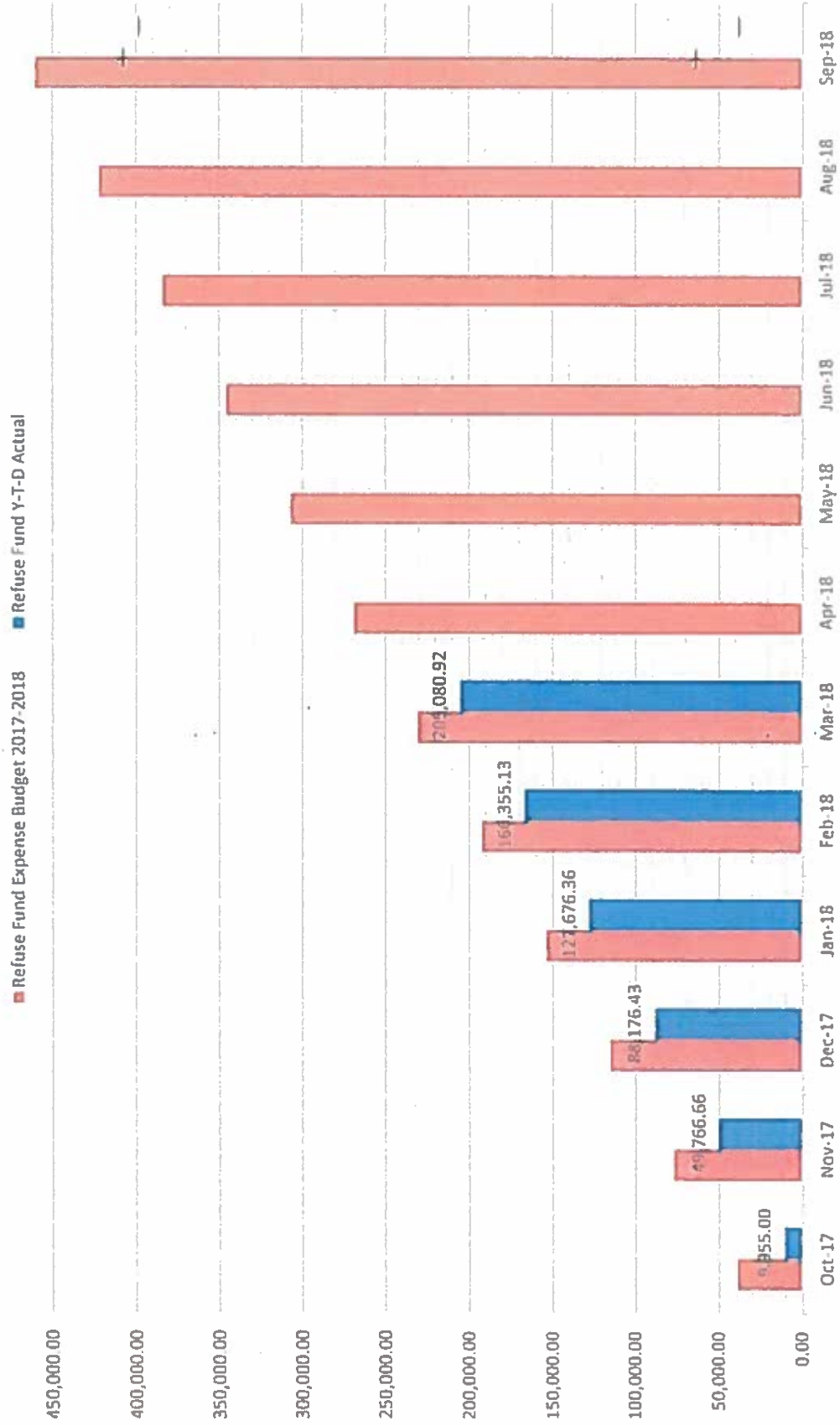
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715-ELECTRIC FUND

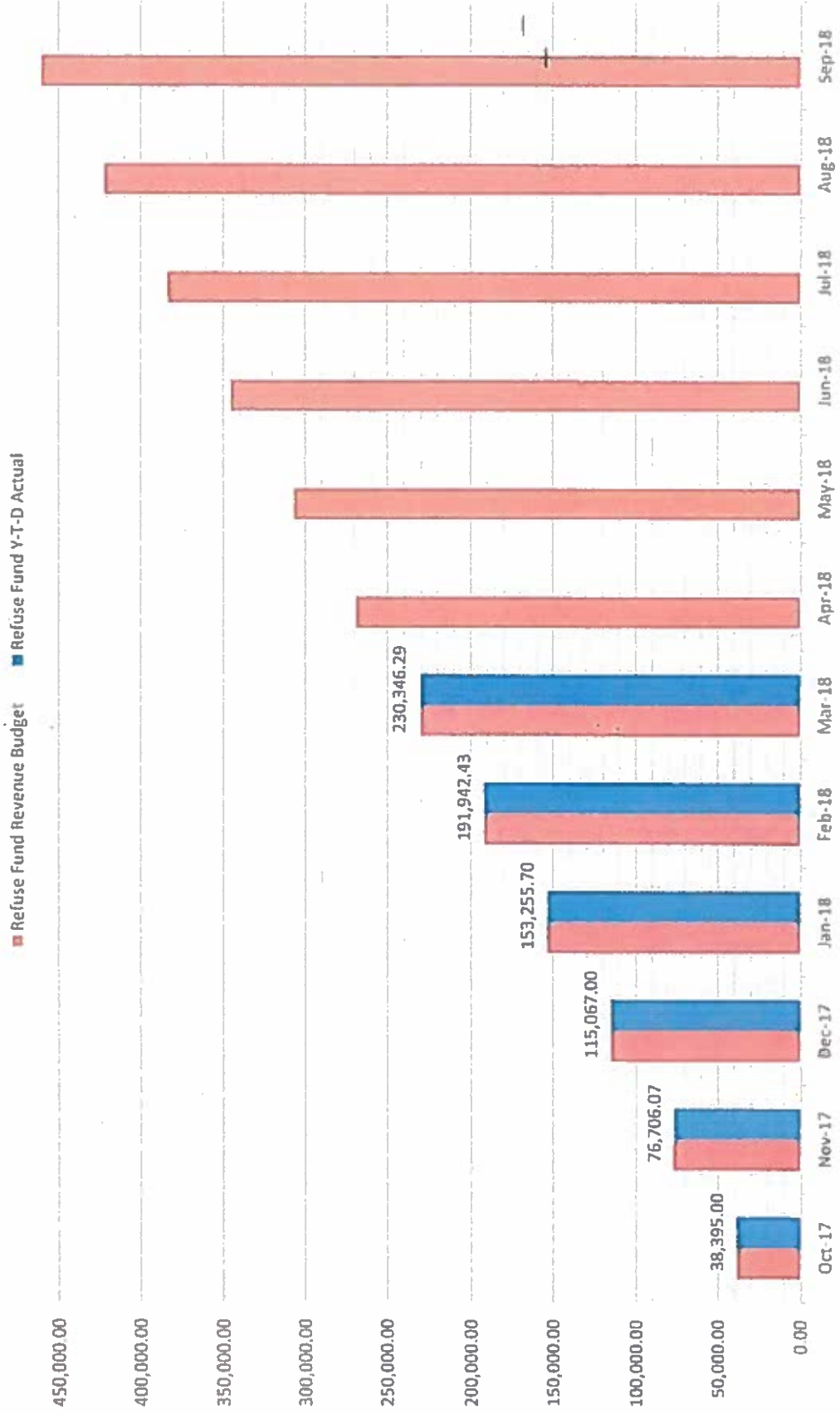
* OF YEAR COMPLETED: 50.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	* YTD BUDGET
00-REVENUE						
715.00.5743.000 FEES	7,000	537.50	2,930.00	0.00	4,070.00	41.86
715.00.5744.000 PENALTIES	50,000	2,948.89	17,698.45	0.00	32,301.55	35.40
715.00.5745.000 AGREEMENTS AND CONTRACTS	0	0.00	0.00	0.00	0.00	0.00
715.00.5751.000 ELECTRICITY SALES	3,497,485	204,210.51	1,448,877.58	0.00	2,048,607.42	41.43
715.00.5755.000 SURCHARGE	150,000	8,672.45	63,283.32	0.00	86,716.68	42.19
715.00.5757.000 PCA (POWER COST ADJ)	364,799	0.00	69,813.34	0.00	294,985.66	19.14
715.00.5762.000 INTEREST	2,700	640.55	3,059.49	0.00	359.49)	113.31
715.00.5767.000 OTHER REVENUE	0	0.00	0.00	0.00	0.00	0.00
715.00.5799.000 4A SUPPORT	0	0.00	0.00	0.00	0.00	0.00
715.00.5995.000 TRANSFER IN ELEC NOTE	0	0.00	0.00	0.00	0.00	0.00
715.00.5998.000 TRANSFER IN RESERVES	0	0.00	0.00	0.00	0.00	0.00
TOTAL 00-REVENUE	4,071,984	217,009.90	1,605,662.18	0.00	2,466,321.82	39.43
TOTAL REVENUE	4,071,984	217,009.90	1,605,662.18	0.00	2,466,321.82	39.43

Refuse Fund Expense Budget Year 10/2017 thru 9/2018



Refuse Fund Revenue Progress Budget Year 10/2017 thru 9/2018



CITY OF FARMERSVILLE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2018

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720-REFUSE FUND
FINANCIAL SUMMARY

† OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	† YTD BUDGET
<u>REVENUE SUMMARY</u>						
00-REVENUE	460,499	38,210.28	230,152.71	0.00	230,346.29	49.98
TOTAL REVENUES	460,499	38,210.28	230,152.71	0.00	230,346.29	49.98
<u>EXPENDITURE SUMMARY</u>						
32-REFUSE DEPT.						
PERSONNEL SERVICES	0	0.00	0.00	0.00	0.00	0.00
CONTRACTS & PROF. SVCS	147,673	29,323.63	148,668.03	0.00	199,004.97	42.76
MISCELLANEOUS	110,426	9,202.16	55,212.96	0.00	55,213.04	50.00
MAINTENANCE	0	0.00	0.00	0.00	0.00	0.00
UTILITIES	2,400	208.00	1,200.00	0.00	1,200.00	50.00
MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00
CAPITAL EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00
TRANSFERS	0	0.00	0.00	0.00	0.00	0.00
TOTAL 32-REFUSE DEPT.	460,499	38,725.79	205,080.99	0.00	255,418.01	44.53
35-WATER DEPT.						
SUPPLIES	0	0.00	0.00	0.00	0.00	0.00
TOTAL 35-WATER DEPT.	0	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	460,499	38,725.79	205,080.99	0.00	255,418.01	44.53
REVENUE OVER/(UNDER) EXPENDITURES	0 (	515.51)	25,071.72	0.00 (	25,071.72)	0.00

CITY OF FARMERSVILLE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2018

720-REFUSE FUND

* OF YEAR COMPLETED: 50.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	* YTD BUDGET
00-REVENUE						
720.00.5743.000 FEES	0	0.00	0.00	0.00	0.00	0.00
720.00.5744.000 PENALTIES	7,500	388.10	2,354.93	0.00	5,145.07	31.40
720.00.5745.000 AGREEMENTS AND CONTRACTS	0	0.00	0.00	0.00	0.00	0.00
720.00.5751.000 RESIDENTIAL TRASH COLL	192,384	16,129.74	96,111.02	0.00	96,072.98	50.06
720.00.5752.000 COMMERCIAL TRASH COLLECT	173,011	14,492.90	88,058.10	0.00	84,952.90	50.90
720.00.5755.000 RECYCLE	81,018	6,677.04	40,275.66	0.00	40,742.34	49.71
720.00.5755.001 RECYCLE FRANCHISE FEE	0	522.50	3,153.00	0.00	3,153.00	0.00
720.00.5762.000 INTEREST EARNED	6,346	0.00	0.00	0.00	6,346.00	0.00
720.00.5767.000 OTHER REVENUE	0	0.00	0.00	0.00	0.00	0.00
720.00.5768.000 BRUSH AND CHIPPING AND P	240	0.00	0.00	0.00	240.00	0.00
720.00.5770.000 HHM	0	0.00	0.00	0.00	0.00	0.00
720.00.5995.000 TRANSFER IN RES	0	0.00	0.00	0.00	0.00	0.00
TOTAL 00-REVENUE	460,499	38,210.28	230,152.71	0.00	230,346.29	49.98
TOTAL REVENUE	460,499	38,210.28	230,152.71	0.00	230,346.29	49.98