

# CITY OF CRAWFORD

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## CITY COUNCIL BUDGET WORKSHOP MINUTES

### JULY 30, 2021

Members of the City Council of the City of Crawford, Nebraska, met in a workshop session in the City Hall Council Chambers, 135 Elm Street, Crawford, Nebraska on the 30<sup>th</sup> day of July, 2021, at 5:30 p.m. The following individuals were present: Mayor Connie Shell, Council Member Ed Kuhnel, Council Member Ronnie Thompson and Council Member Susan Leeling. Absent: Attorney Adam Edmund and Council Member Riggs.

Notice of the workshop was given in advance thereof by publishing in The Crawford Clipper/Harrison Sun as shown by the affidavit of publication filed in the City Clerk's office at City Hall and by posting at three locations: City Hall, D & S Market and the US Post Office, as certified and filed in the City Clerk's office at City Hall. Availability of the agenda was communicated in the advance notice and in the notice of the Mayor and City Council of this workshop. All proceedings hereafter shown were taken while the convened workshop was open to the attendance of the public.

Mayor Shell called the workshop to order and declared a quorum present at 5:30 p.m. and announced to the public that a copy of the Open Meetings Act is posted on the wall in the Council Chambers. It is also available in pamphlet form.

Budget worksheets were provided for the Library and Golf funds.

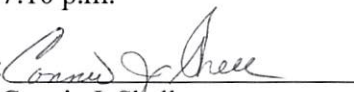
Library fund: Librarian Marcella Thompson and Library Board member Lisa Stocker were in attendance. Marcella provided a 2022 Proposed Budget and a "Payroll Detail for determining 2021-22 Budget" handout was also provided. The City may be looking at a 3% COLA raise in wages. Dues and Fees includes "Overdrive" which is for "E-Books". Special needs included gutters, painting the window trim and replacing cracked plexiglass that cover the windows.

Golf fund: plans include getting by for now with the current tractor, possibly look into leasing one. In the upcoming year, looking at a five-to-seven-year loan for a used tractor in the \$25,000 price range. It was thought that Lawson Nolan may start working next week. Sand would be a supply for the course, not coded as gravel which would be for the parking lot and service roads. Applying City funds towards the past deficit was also discussed. Long-range 10-year planning includes satellite boards and/or irrigation system, at least two more new golf carts; also discussed possibly planning on replacing four carts every three years; can plan on about five years for a mower; the HVAC units were used when they were put in, so they may need to be addressed towards the latter part of the 10-year plan.

The next budget workshop is scheduled for August 6, 2021 at 5:30 pm. at City Hall.

The July 30, 2021 workshop of the City Council concluded at approximately 7:10 p.m.

Minutes by:   
Jane Dailey  
City Clerk/Treasurer

Approved by:   
Connie J. Shell  
Mayor