

COMMISSIONERS' PROCEEDINGS
CLOUD COUNTY, KANSAS
JUNE 17, 2019
OFFICIAL PROCEEDINGS

Regular session of the June meetings of the Cloud County Board of Commissioners was called to order at 9:00 a.m. on June 17, 2019 in the Commissioners' room at 811 Washington, Concordia, Kansas with Chairman Gary Caspers, Members Bill Czapanskiy and Bill Garrison, and County Clerk Shella Thoman present.

County staff attending was: Andy Asch, Highway Administrator; and Brandi Bray, Health Department Administrator.

Others attending: Marlene Stamm, County Sanitarian and Jim Kay, Ottawa County Commissioner.

Andy Asch, Highway Administrator reported they are continuing to work on roads, did some work on the "Norway Road", following up on thistle complaints and discussed the reseal of Fort Kearney.

Marlene Stamm, County Sanitarian gave a quarterly update.

Brandi Bray, Health Department Administrator discussed her 2020 budget request. The 2020 request totaled \$299,768.00 compared to the 2019 budget of \$299,768.00 (not including payroll). Discussed the increase documented on the wage estimation form for the 2020 budget.

The Board received an adjusted budget from the District Court totaling \$197,869.33. Received a 2020 budget request for the Sheriff and Law Enforcement Center. The 2020 request for the Sheriff's office totaled \$205,700 compared to the 2019 budget of \$147,000 with an additional \$30,000 for Capital outlay (not including payroll). The Law Enforcement Center budget request totaled \$357,664.00 compared to the 2019 budget of \$421,271.00 with an additional \$20,000 for Capital outlay (not including payroll).

Acknowledged the wage changes for Community Corrections /Juvenile Services employees: Chelsea K. Martin - \$13.32 to \$13.65; Jonna Trost - \$23.91 to \$24.51; Erin Garman - \$23.91 to \$24.51; Christine Witt - \$25.74 to \$26.38; Jennifer Warkentin - \$22.23 to \$22.79 and Dawn Snyder - \$25.73 to \$26.37.

On a motion by Commissioner Caspers, second by Commissioner Garrison, 2-1 vote the Board approved changing the emergency preparedness position from part-time to full-time. The board will establish a job description and pay prior to advertising.

Shella Thoman, County Clerk reported that she increased the Law Enforcement Center credit card used for food purchases to \$10,000 for the next 2 cycles.

The Board approved the following payroll expenses totaling \$161,121.90

General Fund – \$86,361.89	Road & Bridge – \$45,141.70
Appraisal - \$5,059.82	County Health - \$17,003.25
Noxious Weed - \$1,676.46	Election - \$1,461.92
Solid Waste - \$4,416.86	

Payroll Deductions & Benefits - \$191,686.72

Commissioner Czapanskiy attended the Cloud County Resource Council meeting on Wednesday June 12th and the Chemical Dependency Committee meeting on Friday June 14th.

On a motion by Commissioner Czapanskiy, second by Commissioner Garrison, unanimous vote the Board approved Abatements 2019-11 thru 2019-20 totaling \$7,194.74.

On a motion by Commissioner Garrison, second by Commissioner Czapanskiy, unanimous vote the Board approved the June 10, 2019 minutes as presented.

On a motion by Commissioner Garrison, second by Commissioner Czapanskiy, unanimous vote the Board adjourned at 10:45 a.m., until Monday June 24, 2019.

Cloud County Board of Commissioners

Attested:

Gary Caspers, Chairman

Bill Czapanskiy, Member

Shella Thoman, County Clerk

Bill Garrison, Member