

Performance Dashboard

Local Unit Name: City of Sylvan Lake

Local Unit Code: 632220

	2021	2022	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$1,057	\$1,155	↑ 9.4%	Negative
Fund Balance as % of annual General Fund expenditures	73.0%	75.3%	↑ 2.3%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	1%	0%	→ -0.5%	Positive
Debt burden per capita	\$435	\$191	↓ -56.1%	Positive
Percentage of road funding provided by the General Fund	5.9%	0.0%	↓ -5.9%	Neutral
Ratio of pensioners to employees	2.25	2.67	↑ 18.5%	Negative
Number of services delivered via cooperative venture	11	11	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	57%	57%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	28.8	28.8	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	1	2	↑ 271.6%	Negative
Property crimes per thousand	25	26	↑ 4.0%	Negative
Traffic injuries or fatalities	3	4	↑ 33.3%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.33	0.33	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	8.1%	7.4%	→ -0.7%	Neutral
Acres of parks per thousand residents	13.5	13.5	→ 0.0%	Neutral
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral