

DATE:	Dispatched	En	Available	C/C - Reason for call	code to call:	code to det:	Crew (1)	Crew (2)	Crew (3)	Units:	Call Type:	Area	Hosp	
2/1/2022	11:48	11:51	12:49	Unattended	E		H. Stieg	J. Stieg	T. Burch	66	Medical Refusal	Shinnett		DOA
2/1/2022	16:53	16:58	17:10	Lift Assist	E		H. Stieg	T. Burch	J. Stieg	66	Lift Assist	Shinnett		DOA
2/1/2022	17:46	17:49	18:40	Unattended	E		H. Stieg	T. Burch	J. Stieg	66	Medical Refusal	Borger		DOA
2/1/2022	20:57	21:01	21:51	Breathing Problems	E	N	T. Burch	H. Stieg		66	Medical	Shinnett	GPCH	
2/2/2022	14:31	14:36	15:41	MVC	E		T. Burch	H. Stieg	J. Stieg	66	Trauma	Shinnett	GPCH	2 Vehicle MVC
2/4/2022	15:04	15:08	15:58	Sick Person	E	N	G. Munger	J. Stieg		66	Medical	Borger	GPCH	
2/4/2022	23:27	23:31	0:36	Seizure	E	N	H. Stieg	G. Munger		66	Medical	Shinnett	GPCH	Pediatric seizure
2/6/2022	12:04	12:07	12:11	chest pain	E		H. Stieg	G. Munger		66	1022	Borger		
2/8/2022	4:00	4:05	5:22	Fall	E		H. Stieg	J. Stieg	T. Burch	66	Medical	Shinnett	Apollo	Possible stroke
2/9/2022	15:31	15:35	16:39	Lift Assist	E	N	G. Munger	T. Burch		66	Medical	Other	GPCH	Lift Assist in Sanford
2/12/2022	15:08	15:13	15:23	Sick Person	E		T. Burch	G. Munger		66	Medical Refusal	Shinnett		
2/14/2022	2:56	3:00	3:41	Lift Assist	E		T. Burch	H. Stieg		66	Lift Assist	Shinnett		Lift Assist only
2/14/2022	19:19	19:23	21:20	Chest Pain	E	E	J. Stieg	H. Stieg	T. Burch	66	Medical	Shinnett		Apollo to BSA from GPCH pad
2/18/2022	9:18	9:19	10:20	CVA	E		J. Stieg	G. Munger		66	Medical	Shinnett	Apollo	Apollo to BSA from Shinnett 1Z
2/18/2022				Fire Standby	E		G. Munger	J. Stieg		66	1022	Shinnett		
2/18/2022	20:00	20:04	20:54	MVC	E		G. Munger	J. Stieg		66	Trauma Refusal	Shinnett		
2/18/2022	20:00	20:04	20:54	MVC	E		G. Munger	J. Stieg		66	Trauma Refusal	Shinnett		
2/19/2022	11:05	11:09	11:26	Medical Alarm	E		T. Burch	G. Munger		66	Medical Refusal	Shinnett		
2/19/2022	22:36	22:42	0:34	Sick Person	E	N	G. Munger	T. Burch		66	Medical	Shinnett		
2/25/2022	19:42	19:46	20:45	Chest Pain	E		H. Stieg	G. Munger		66	Medical	Shinnett	HCH	
2/26/2022	7:14	7:23	10:24	MVC/DOA	E		H. Stieg	G. Munger		66	Trauma	Other	GPCH	

Pr refused air transport & amputillo transport
MVC- PT DOA on arrival- obvious death

ANIMAL CONTROL / CODE ENFORCEMENT

February 2022,

Animal Control:

12 dog call outs

7 taken to pound

3 rescued by Mutt Hutt Inc. They also coming back to get one more 3/18/22

1 Adopted by a Stinnett Citizen

1 Dog bite Animal on Person.

1 Dog bite Animal on Animal, we assisted the Hutchinson Co. with this case

1 Euthanize

Code Enforcement:

1028 Morse letter send, no action

700 McKenzie letter send, owner doesn't want property

310 Morse no owner found in HCAD

306 Brown owner decease

114 Morse owner decease

All these houses are on back taxes! Tax office clerk will forward this information
To County Lawyer for next follow up step.

CITY OF STINNETT MUNICIPAL COURT

MONTH: **FEBRUARY** YEAR: **2022**

	CURRENT MONTH
A. SUMMONS ISSUED	0
B. CODE ENFORCMENT OFFENSES	0
C. WARRANTS ISSUED	0
E. CASES SET FOR TRIAL	0
F. JUVENILE /MINORS CITATIONS	4
H. SHOW CAUSE LETTERS SENT	0
I. CITATIONS FILED	9
J. VIOLATIONS FILED	11

Citation Date: 2/01/2022 - 2/28/2022

Summary

2100 POSSESSION OF DRUG PARAPHERNALIA

Statute: 481.125 H&S Code

Totals for Offense

Number of Citations for Offense.....	1
Number of Violations for Offense.....	1
Amount of Fines/Fines Assessed.....	\$544.40
Number of Citations to Juveniles.....	0
Number of Citations to Minors.....	0

3001 SPEEDING

Statute: 541.201

Totals for Offense

Number of Citations for Offense.....	3
Number of Violations for Offense.....	3
Amount of Fines/Fines Assessed.....	\$785.80
Number of Citations to Juveniles.....	0
Number of Citations to Minors.....	1

3049 FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY

Statute: 601.191

Totals for Offense

Number of Citations for Offense.....	3
Number of Violations for Offense.....	3
Amount of Fines/Fines Assessed.....	\$1,158.80
Number of Citations to Juveniles.....	0
Number of Citations to Minors.....	0

3101 DRIVING WHILE LICENSE SUSPENDED UNDER PROVISIONS OF DL LAWS

Statute: 521.457

Totals for Offense

Number of Citations for Offense.....	2
Number of Violations for Offense.....	2
Amount of Fines/Fines Assessed.....	\$808.80
Number of Citations to Juveniles.....	0
Number of Citations to Minors.....	1

3656 EXPIRED/ NO REGISTRATION

Statute: 502.407

Totals for Offense

Number of Citations for Offense.....:	2
Number of Violations for Offense.....:	2
Amount of Fines/Fines Assessed.....:	\$209.40
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	2

Totals for Offense Level

Total Citations for Offense Level...:	9
Total Violations for Offense Level...:	11
Amount of Fines/Fines Assessed.....:	\$3,507.20
Total Citations to Juveniles.....:	0
Total Citations to Minors.....:	3

Grand Totals

Total Number of Citations.....:	9
Total Number of Violations.....:	11
Total Amount of Fines/Fines Assessed:	\$3,507.20
Total Number of Citations Juveniles..:	0
Total Number of Citations Minors.....:	4
Total Number of Offenses	

2-14-2022

Monday replaced valve on the quarter machine put new heat lamps in. Charlie left for family. Work order, sewer call for the school on the event center.

Tuesday Charlie and Zach worked on the tree pile. Work orders. Tried to figure out what was going on with Marcos's truck breaks.

Wednesday Charlie and Zach finished the tree pile. Took Chris truck (GMC) and Marcos's truck to the chevy house for recalls, and Marcos's truck to have the breaks fixed.

Thursday worked on the jig and a dumpster. Worked on street signs. Fixed the door on the dodge.

Friday broke up some of the hot mix that was put at the old bicycle trails and filled the potholes in the 700 blk morse, 629 Greenough, in front of the quarter machine.

2-21-20

Monday took the 1ton over to refinishing systems to get fixed was going to work on Dawson, but no material was hauled in. had a sewer plug at the big lmhoff.

Tuesday work orders. RRC reports. Sewer call.

Wednesday al went to Amarillo to get a culvert worked on tool for the sewer plant. Workorders. RRC final got back with me on the plan of corrections.

Thursday al and Charlie went back and made a list of the signs they have replaced and the signs that still need to be replaced. Went to fill the pool up but it was freezing up the heater was unplugged. Worked on dumpsters.

Friday. Worked on dumpsters. Called around for dumpsters rebuilt ones were at wrangler pumping are going to run \$725 not panted and looked for just more bottoms not having much luck. Curtis called all over Amarillo trying to find the oil for the trash truck everyone was out and did not know when they would get any. Was finally able to find some in Borger. Took one of the bottoms over to R&R sheet metal and they said it would cost around \$500 for them to make bottoms and going up. Called the place in Plainview and seems as if they closed the doors. Work orders. Still waiting on the 1 ton.

Feb 28 Meter books

March 1 Meter Books

March 2 Meter books

March 3 Finished meter books and did re reads

Also had an issue with 5th street tower, the atmospheric valve was having issue, we had to replace some parts on it, got it back up and running

March 4 Worked on trash dumpsters Replaced 2 water meters, one was at the RV park right off main st at 3rd and main, also at Broadway and Clark (Micheal Potts)

NUMBER	ACCOUNT NO#	LOCATION	JOB CODE	STAT	GROUP	STAFF	REQUESTED BY	PR	JOB DATE	COMPLETION DATE
22782	02-1128	420 STEWART	DISCONNECT	C	0-UTILIT	MC		1	2/01/2022	2/01/2022
22783	05-7518	205 BROWN	OCCUPANT CHA	C	0-UTILIT	CC/MC		1	2/01/2022	2/01/2022
22784	06-8855	601 W HWY 152	RE-READ METE	C	0-UTILIT	CC/MC		1	2/01/2022	2/01/2022
22785	05-7635	518 FARMER	OCCUPANT CHA	C	0-UTILIT	CC/MC		1	2/01/2022	2/01/2022
22789	02-1128	420 STEWART	CONNECT 5 MI	C	0-UTILIT	LOGAN		1	2/02/2022	2/02/2022
22791	01-0220	600 MAIN	EMER. WATER	C	0-UTILIT	MC/CH		1	2/04/2022	2/04/2022
22792	03-3440	515 MAIN	RE-READ METE	C	0-UTILIT	CC/MC		1	2/07/2022	2/07/2022
22793	03-2715	812-14 MACKENZIE	RE-READ METE	C	0-UTILIT	CC/MC		1	2/07/2022	2/07/2022
22794	03-2881	DUMAS HIGHWAY	RE-READ METE	C	0-UTILIT	CC/MC		1	2/07/2022	2/07/2022
22795	03-3180	1105 MAIN	RE-READ METE	C	0-UTILIT	CC/MC		1	2/07/2022	2/07/2022
22796	03-3495	309-11 TRAILER PK	RE-READ METE	C	0-UTILIT	CC/MC		1	2/08/2022	2/08/2022
22797	02-1564	912 DAVIS	RE-READ METE	C	0-UTILIT	CC/MC		1	2/08/2022	2/08/2022
22798	01-0245	522 MAIN	RE-READ METE	C	0-UTILIT	CC/MC		1	2/08/2022	2/08/2022
22799	05-7231	605 BROWN	RE-READ METE	C	0-UTILIT	CC/MC		1	2/10/2022	2/10/2022
22801	01-0575	326 MACKENZIE	CUT-OFF NON	C	0-UTILIT	1ST AVA	System Generated	1	2/11/2022	2/11/2022
22802	02-1536	1023 WILLIAMS	CUT-OFF NON	C	0-UTILIT	1ST AVA	System Generated	1	2/11/2022	2/11/2022
22803	04-3630	214 GREENOUGH	CUT-OFF NON	C	0-UTILIT	1ST AVA	System Generated	1	2/11/2022	2/11/2022
22804	05-7335	409 BROWN VACNT	CUT-OFF NON	C	0-UTILIT	1ST AVA	System Generated	1	2/11/2022	2/11/2022
22805	05-7410	323 BROWN	CUT-OFF NON	C	0-UTILIT	1ST AVA	System Generated	1	2/11/2022	2/11/2022
22806	02-1536	1023 WILLIAMS	REINSTATE	C	0-UTILIT	1ST AVA		1	2/11/2022	2/11/2022
22807	05-7335	409 BROWN VACNT	DISCONNECT	C	0-UTILIT	1ST AVA	System Generated	1	2/11/2022	2/11/2022
22808	04-3630	214 GREENOUGH	DISCONNECT	C	0-UTILIT	1ST AVA	System Generated	1	2/11/2022	2/11/2022
22809	01-0575	326 MACKENZIE	DISCONNECT	C	0-UTILIT	1ST AVA	System Generated	1	2/11/2022	2/11/2022
22810	05-7410	323 BROWN	DISCONNECT	C	0-UTILIT	1ST AVA	System Generated	1	2/11/2022	2/11/2022
22811	04-3630	214 GREENOUGH	OCCUPANT CHA	C	0-UTILIT	1ST AVA		1	2/11/2022	2/11/2022
22813	05-7410	323 BROWN	CONNECT 5 MI	V	0-UTILIT	1ST AVA		1	2/14/2022	
22815	05-7410	323 BROWN	REINSTATE	C	0-UTILIT	ZA		1	2/14/2022	2/14/2022
22816	01-0838	114 DAVIS	OCCUPANT CHA	V	0-UTILIT	1ST AVA		1	2/15/2022	
22817	02-1192	101 STEWART	METER CHANGE	C	0-UTILIT	LOGAN		1	2/15/2022	2/15/2022
22818	02-1520	1114 DAVIS	CONNECT 5 MI	C	0-UTILIT	1ST AVA		1	2/16/2022	2/16/2022
22819	07-9000	324 COMANCHE	DISCONNECT	C	0-UTILIT	1ST AVA		1	2/16/2022	2/16/2022
22820	04-3705	325 MORSE	DISCONNECT	C	0-UTILIT	MC		1	2/16/2022	2/16/2022
22821	02-1150	330 STEWART	RE-READ METE	C	0-UTILIT	MC		1	2/16/2022	2/16/2022
22822	01-0770	316 WILHELM	OCCUPANT CHA	C	0-UTILIT	ZA		1	2/16/2022	2/16/2022
22823	02-1520	1114 DAVIS	METER CHANGE	C	0-UTILIT	MC		1	2/16/2022	2/16/2022
22824	01-0746	401 DAVIS	RE-READ METE	C	0-UTILIT	LOGAN		1	2/16/2022	2/16/2022
22825	05-7335	409 BROWN VACNT	DISCONNECT	C	0-UTILIT	1ST AVA		1	2/17/2022	2/17/2022
22826	04-3705	325 MORSE	WATER ONLY C	C	0-UTILIT	MC		1	2/18/2022	2/18/2022
22827	05-7704	113 FARMER	RE-READ METE	C	0-UTILIT	MC		1	2/18/2022	2/18/2022
22828	01-0645	500 MACKENZIE	RE-READ METE	C	0-UTILIT	CC		1	2/18/2022	2/18/2022
22829	06-8855	601 W HWY 152	RE-READ METE	C	0-UTILIT	LG/MC		1	2/21/2022	2/21/2022
22830	02-1470	900 WILLIAMS	RE-READ METE	C	0-UTILIT	ZA		1	2/21/2022	2/21/2022
22831	02-1111	614 W 6TH	RE-READ METE	C	0-UTILIT	1ST AVA		1	2/22/2022	2/22/2022
22833	02-1560	919 WILLIAMS	CONNECT 5 MI	C	0-UTILIT	ZA		1	2/22/2022	2/22/2022
22834	06-9625	103 N. WILHELM HH	RE-READ METE	C	0-UTILIT	CC/ZA		1	2/22/2022	2/22/2022
22837	01-1015	618 DAVIS	WATER ONLY C	V	0-UTILIT	1ST AVA		1	2/22/2022	
22838	01-1015	618 DAVIS	OCCUPANT CHA	C	0-UTILIT	MC		1	2/22/2022	2/22/2022
22840	05-7660	409 FARMER	METER CHANGE	C	0-UTILIT	1ST AVA		1	2/23/2022	2/23/2022
22841	05-7660	409 FARMER	METER CHANGE	V	0-UTILIT	1ST AVA		1	2/23/2022	
22843	05-7660	409 FARMER	METER CHANGE	V	0-UTILIT	1ST AVA		1	2/23/2022	

3/11/2022 8:33 AM

S E R V I C E O R D E R S T A T I S T I C S R E P O R T

PAGE: 2

ANALYSIS PERIOD: 2/01/2022 THRU 2/28/2022

REPORT SEQUENCE: SO NO#

NUMBER	ACCOUNT NO#	LOCATION	JOB CODE	STAT	GROUP	STAFF	REQUESTED BY	PR	JOB DATE	COMPLETION DATE
22845	05-7660	409 FARMER	METER CHANGE	C	0-UTILIT	AL		1	2/24/2022	2/24/2022
22846	01-0725	426 WILHELM	SEWER RUNNIN	C	3-SEWER	CC/ZA		1	2/24/2022	2/24/2022
22847	01-0353	223 MACKENZIE	EMER. WATER	C	0-UTILIT	LOGAN		1	2/24/2022	2/24/2022
22848	06-8764	8940 LAMAR LANE HRSE	METER CHANGE	C	0-UTILIT	1ST AVA		1	2/25/2022	2/25/2022
22850	05-8318	931 MORSE	RE-READ METE	C	0-UTILIT	1ST AVA		1	2/28/2022	2/28/2022
22856	01-0170	112 W BROADWAY	SERVICE CHAN	C	0-UTILIT	1ST AVA		1	2/10/2022	2/10/2022

GROUP	----- ISSUED THIS PERIOD -----				----- PRIOR ORDERS -----			TOTAL	TOTAL
	ISSUED	COMPLETED	VOIDED	OUTSTANDING	COMPLETED	VOIDED	OUTSTANDING	COMPLETED	OUTSTANDING
0001	0	0	0	0	0	0	0	0	0
0002 0-UTILITIES	55	50	5	0	15,037	1,703	2	15,087	2
0003 1-GAS	0	0	0	0	156	6	0	156	0
0004 2-WATER	0	0	0	0	557	29	0	557	0
0005 3-SEWER	1	1	0	0	645	6	0	646	0
0006 4-TRASH	0	0	0	0	287	11	0	287	0
0007 5-ANIMAL CONTRO	0	0	0	0	787	13	0	787	0
0008 6-STREET	0	0	0	0	450	7	0	450	0
0009 7-CEMETERY	0	0	0	0	4	1	0	4	0
** GRAND TOTALS **	56	51	5	0	17,923	1,776	2	17,974	2

STAFF	----- ISSUED THIS PERIOD -----				----- PRIOR ORDERS -----			TOTAL	TOTAL
	ISSUED	COMPLETED	VOIDED	OUTSTANDING	COMPLETED	VOIDED	OUTSTANDING	COMPLETED	OUTSTANDING
0001 1ST AVA	24	19	5	0	11,172	1,695	2	11,191	2
0002 DANNY	0	0	0	0	835	13	0	835	0
0003 DON	0	0	0	0	3,344	53	0	3,344	0
0004 CURTIS	0	0	0	0	689	3	0	689	0
0005 SMOKEY	0	0	0	0	461	1	0	461	0
0006 CLAUDY	0	0	0	0	124	2	0	124	0
0008 POLICE	0	0	0	0	39	1	0	39	0
0009 SUMMER CREW	0	0	0	0	14	0	0	14	0
0011 CHARLIE	0	0	0	0	4	0	0	4	0
0012 GARY	0	0	0	0	1	0	0	1	0
0013 LOGAN	4	4	0	0	199	2	0	203	0
0014 MATT	0	0	0	0	103	1	0	103	0
0015 ALL MAINTENANCE	0	0	0	0	29	0	0	29	0
0016 JOHNNY	0	0	0	0	52	0	0	52	0
0017 CINDY	0	0	0	0	166	2	0	166	0
0018 CINDY MCKEEVER	0	0	0	0	9	0	0	9	0
0019 CARLOS	0	0	0	0	146	0	0	146	0
0020 AL	1	1	0	0	35	0	0	36	0
0021 JORDAN	0	0	0	0	0	0	0	0	0
0022 CC	1	1	0	0	87	0	0	88	0
0023 MC	7	7	0	0	103	0	0	110	0
0024 CS	0	0	0	0	26	0	0	26	0
0025 CS/MC	0	0	0	0	83	2	0	83	0
0026 LG/MC/CC	0	0	0	0	6	0	0	6	0
0027 LG/CC	0	0	0	0	28	0	0	28	0
0028 LG/CC/AC	0	0	0	0	6	0	0	6	0
0029 CC/MC	11	11	0	0	58	0	0	69	0
0030 LG/AC	0	0	0	0	13	0	0	13	0
0031 CC/MC/CS	0	0	0	0	12	0	0	12	0
0032 LG/CS	0	0	0	0	1	0	0	1	0
0033 MC/CH	1	1	0	0	1	0	0	2	0
0034 LG/CS/MC/CC	0	0	0	0	1	0	0	1	0
0035 MC/MS	0	0	0	0	2	0	0	2	0
0036 CS/MS	0	0	0	0	1	1	0	1	0
0037 CC/MS	0	0	0	0	37	0	0	37	0
0038 MS	0	0	0	0	4	0	0	4	0
0039 LG/MC	1	1	0	0	9	0	0	10	0
0040 CC/ZA	2	2	0	0	19	0	0	21	0
0041 ZA	4	4	0	0	4	0	0	8	0
** GRAND TOTALS **									
	56	51	5	0	17,923	1,776	2	17,974	2

ACTION		----- ISSUED THIS PERIOD -----				----- PRIOR ORDERS -----			TOTAL	TOTAL
		ISSUED	COMPLETED	VOIDED	OUTSTANDING	COMPLETED	VOIDED	OUTSTANDING	COMPLETED	OUTSTANDING
C	CONNECT	7	5	2	0	1,412	182	0	1,417	0
D	DISCONNECT	7	7	0	0	1,493	136	0	1,500	0
F	CUTOFF	5	5	0	0	1,431	688	0	1,436	0
I	METER INFO	2	2	0	0	1,785	107	0	1,787	0
M	METER CHANGE	7	5	2	0	931	119	1	936	1
O	OCC CHANGE	6	5	1	0	1,362	108	0	1,367	0
R	REINSTATE	2	2	0	0	944	100	0	946	0
S	SERV CHANGE	1	1	0	0	544	48	0	545	0
X	MISC	1	1	0	0	4,535	90	1	4,536	1
** GRAND TOTALS **		38	33	5	0	14,437	1,578	2	14,470	2

JOB CODE	ISSUED THIS PERIOD				PRIOR ORDERS			TOTAL	TOTAL
	ISSUED	COMPLETED	VOIDED	OUTSTANDING	COMPLETED	VOIDED	OUTSTANDING	COMPLETED	OUTSTANDING
1 HOU PRESSURE TEST	0	0	0	0	53	11	0	53	0
BFILL BACK FILL DITCH	0	0	0	0	7	0	0	7	0
CKMTR CHECK METER	0	0	0	0	564	40	0	564	0
CLCS CLEAN CURB SIDE	0	0	0	0	14	2	0	14	0
CON WATER ONLY CONNECT	2	1	1	0	532	61	0	533	0
CON1H CONNECT 1 HOUR PRESSURE T	0	0	0	0	72	37	0	72	0
CON5M CONNECT 5 MIN PRESSURE	4	3	1	0	775	81	0	778	0
CUT CUT-OFF NON PAY	5	5	0	0	1,431	688	0	1,436	0
DIS DISCONNECT	8	8	0	0	1,494	135	0	1,502	0
DPU DUMPSTER PICK UP	0	0	0	0	26	4	0	26	0
EGSO EMER. GAS SHUT OFF	0	0	0	0	3	0	0	3	0
GMDR GAS MTR DAMAGE REPAIRS	0	0	0	0	2	1	0	2	0
INFO 5 MIN PRESSURE TEST	0	0	0	0	302	13	0	302	0
LB LOAD BINS	0	0	0	0	7	0	0	7	0
MC METER CHANGE	7	5	2	0	931	119	1	936	1
MISC MISCELLANEOUS	0	0	0	0	2,045	38	1	2,045	1
ML MARK LINES	0	0	0	0	26	2	0	26	0
MOW MOWING	0	0	0	0	265	6	0	265	0
MR MO. METER READ	0	0	0	0	25	11	0	25	0
OCC OCCUPANT CHANGE	6	5	1	0	1,394	109	0	1,399	0
READ RE-READ METER	18	18	0	0	3,486	198	0	3,504	0
REIN REINSTATE	2	2	0	0	944	100	0	946	0
ROW CLEAN CITY RIGHT OF WAY	0	0	0	0	14	0	0	14	0
SC SERVICE CHANGE	0	0	0	0	406	35	0	406	0
SCG1 SERVICE CHANGE-1 HOUR	0	0	0	0	69	8	0	69	0
SCG5 SERVICE CHANGE-5 MIN	1	1	0	0	57	1	0	58	0
SKPU WILD ANIMAL PICK UP	0	0	0	0	7	0	0	7	0
SNAP SNAKE PICK UP	0	0	0	0	1	0	0	1	0
SVC SERVICE CALL	0	0	0	0	4	0	0	4	0
WTSB EMER. WATER SHUT OFF	2	2	0	0	106	1	0	108	0
Z1-GT GAS TAP	0	0	0	0	12	5	0	12	0
Z1-LK GAS LEAK	0	0	0	0	128	3	0	128	0
Z1-NP NO PRESSURE	0	0	0	0	16	0	0	16	0
Z1-RC REPAIR CUTOFF	0	0	0	0	11	0	0	11	0
Z1-RG REPAIR GAS METER	0	0	0	0	8	4	0	8	0
Z2-FM FROZEN METER	0	0	0	0	32	2	0	32	0
Z2-LK WATER LEAK	0	0	0	0	407	12	0	407	0
Z2-MB REPAIR TO METER BOX	0	0	0	0	75	6	0	75	0
Z2-NP NO PRESSURE	0	0	0	0	7	0	0	7	0
Z2-RC REPAIR CUTOFF	0	0	0	0	4	0	0	4	0
Z2-RW REPAIR WATER METER	0	0	0	0	16	3	0	16	0
Z2-WT WATER TAP	0	0	0	0	18	6	0	18	0
Z3-BU BACKING UP IN HOUSE	0	0	0	0	41	0	0	41	0
Z3-MO MAN HOLE OVER FLOW	0	0	0	0	39	2	0	39	0
Z3-RS SEWER RUNNING SLOW	1	1	0	0	228	0	0	229	0
Z3-SP SEWER ON PRVT PROPERTY	0	0	0	0	17	0	0	17	0
Z3-SS SEWER STOPPED	0	0	0	0	285	1	0	285	0
Z3-ST SEWER TAP	0	0	0	0	35	3	0	35	0
Z4-DF DUMPSTER FULL	0	0	0	0	76	2	0	76	0
Z4-DP DUMPSTER PLACEMENT	0	0	0	0	127	5	0	127	0
Z4-DR DUMPSTER REPAIR	0	0	0	0	58	0	0	58	0

JOB CODE	----- ISSUED THIS PERIOD -----				----- PRIOR ORDERS -----			TOTAL	TOTAL
	ISSUED	COMPLETED	VOIDED	OUTSTANDING	COMPLETED	VOIDED	OUTSTANDING	COMPLETED	OUTSTANDING
Z5-1X FIRST TIME/ANIMAL PICK UP	0	0	0	0	145	2	0	145	0
Z5-2X SECOND TIME/ANIMAL PICKUP	0	0	0	0	26	0	0	26	0
Z5-3X 3RD TIME/ANIMAL PICKUP	0	0	0	0	4	0	0	4	0
Z5-4X 4TH TIME/ANIMAL PICKUP	0	0	0	0	3	0	0	3	0
Z5-AB ANIMAL BITE	0	0	0	0	6	0	0	6	0
Z5-AD ANIMAL DEAD	0	0	0	0	101	2	0	101	0
Z5-AL ANIMAL AT LARGE	0	0	0	0	437	6	0	437	0
Z5-TN TRAP NEEDED	0	0	0	0	59	3	0	59	0
Z6-DS DEBRIS IN STREET	0	0	0	0	37	0	0	37	0
Z6-NB NEEDS BLADED	0	0	0	0	157	2	0	157	0
Z6-PH POT HOLES	0	0	0	0	93	0	0	93	0
Z6-TS TRAFFIC SIGNS	0	0	0	0	83	1	0	83	0
Z6-TT TRIM TREES	0	0	0	0	65	4	0	65	0
Z7-BF BACK FILL GRAVE	0	0	0	0	1	1	0	1	0
Z7-DG DIG GRAVE	0	0	0	0	3	0	0	3	0
Z8-HY REPAIR HYDRANT	0	0	0	0	1	0	0	1	0
 ** GRAND TOTALS **	 56	 51	 5	 0	 17,923	 1,776	 2	 17,974	 2

SELECTION CRITERIA

ANALYSIS PERIOD: 2/01/2022 THRU 2/28/2022
JOB CODES: All
GROUP: All
STAFF: All
REPORT MODE: DETAIL
REPORT SEQUENCE: SO NO#

*** END OF REPORT ***

Admin/Secretary Report

City of Stinnett

1. As we all know the inflation is driving cost of goods and services up extremely high. We are monitoring our expenses very closely. We are noticing a hit to our fuel prices the most. We have been discussing this at our regular department head meetings and will come to the council with appropriate adjustments as needed. We only see a couple of line items that need adjustment currently. You will see this reflected as agenda items for this council meeting.
2. Rudd Palmer is working on getting a schedule together to repair the entry to the pool. They are hoping for the temperatures to maintain above the 50 preferably 60 before starting the project.
3. Parkhill came out for a site visit of our sewer plant. They were able to get our permits and mapping from us. They will be able to present to the council plans and options in a month or two. They advised with the amount of land we have there is several options they will be able to draft up for us.
4. Doshier, Pickens,& Francis will be here the week of the 21st to conduct the cities annual audit.

Racial Profiling Report | Full report

Agency Name: STINNETT POLICE DEPARTMENT

Reporting Date: 1/31/2022

TCOLE Agency Number:

Chief Administrator: CHIEF CORISA EARLS

Agency Contact:

Phone: (806) 878-2422

Email:

Mailing Address: 609 S. Mackenzie Ave, P.O. DRAWER 909, Stinnett, TX 79083

This Agency filed a full report

STINNETT POLICE
DEPARTMENT

has adopted a detailed written policy on racial profiling. Our policy:

- 1) clearly defines acts constituting racial profiling;
- 2) strictly prohibits peace officers employed by the STINNETT POLICE DEPARTMENT from engaging in racial profiling;
- 3) implements a process by which an individual may file a complaint with the STINNETT POLICE DEPARTMENT if the individual believes that a peace officer employed by the STINNETT POLICE DEPARTMENT has engaged in racial profiling with respect to the individual;
- 4) provides public education relating to the agency's complaint process;
- 5) requires appropriate corrective action to be taken against a peace officer employed by the STINNETT POLICE DEPARTMENT who, after an investigation, is shown to have engaged in racial profiling in violation of the STINNETT POLICE DEPARTMENT
- 6) requires collection of information relating to motor vehicle stops in which a citation is issued and to arrests made as a result of those stops, including information relating to:
 - a. the race or ethnicity of the individual detained;
 - b. whether a search was conducted and, if so, whether the individual detained consented to the search;


- c. whether the peace officer knew the race or ethnicity of the individual detained before detaining that individual;
- d. whether the peace officer used physical force that resulted in bodily injury during the stop;
- e. the location of the stop;
- f. the reason for the stop.

7) requires the chief administrator of the agency, regardless of whether the administrator is elected, employed, or appointed, to submit an annual report of the information collected under Subdivision (6) to:

- a. the Commission on Law Enforcement; and
- b. the governing body of each county or municipality served by the agency, if the agency is an agency of a county, municipality, or other political subdivision of the state.

The STINNETT POLICE
DEPARTMENT has satisfied the statutory data audit requirements as prescribed in Article 2, 133(c), Code of Criminal Procedure during the reporting period.

Executed by: CHIEF CORISA EARLS



Date: 1/31/2022

Racial Profiling Report | Full Report
STINNETT POLICE DEPARTMENT
1/1/2021 - 1/31/2022

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Total stops: 1,146 100.00%

Street address or approximate location of the stop

City street: 522 45.55%
US highway: 2 0.17%
State highway: 615 53.66%
County road: 4 0.35%
Private property or other: 3 0.26%

Was race or ethnicity known prior to stop?

Yes: 5 0.44%
No: 1,141 99.56%

Race or ethnicity

Alaska Native/American Indian: 2 0.17%
Asian/Pacific Islander: 2 0.17%
Black: 26 2.27%
White: 790 68.94%
Hispanic/Latino: 326 28.45%

Gender

Female:

Total	<u>406</u>	<u>35.43%</u>			
Alaska Native/American Indian	<u>0</u>	<u>0.00%</u>	Asian/Pacific Islander	<u>0</u>	<u>0.00%</u>
Black	<u>9</u>	<u>2.22%</u>	White	<u>293</u>	<u>72.17%</u>
			Hispanic/Latino	<u>104</u>	<u>25.62%</u>

Male:

Total	<u>740</u>	<u>64.57%</u>			
Alaska Native/American Indian	<u>2</u>	<u>0.27%</u>	Asian/Pacific Islander	<u>2</u>	<u>0.27%</u>
Black	<u>17</u>	<u>2.30%</u>	White	<u>497</u>	<u>67.16%</u>
			Hispanic/Latino	<u>222</u>	<u>30.00%</u>

Racial Profiling Report | Full Report

STINNETT POLICE DEPARTMENT

1/1/2021 - 1/31/2022

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Reason for stop?

Violation of law:

Total	12	1.05%				
Alaska Native/American Indian	0	0.00%	Asian/Pacific Islander	0	0.00%	
Black	0	0.00%	White	11	91.67%	Hispanic/Latino 1 8.33%

Preexisting knowledge:

Total	7	0.61%				
Alaska Native/American Indian	0	0.00%	Asian/Pacific Islander	0	0.00%	
Black	0	0.00%	White	6	50.00%	Hispanic/Latino 1 8.33%

Moving traffic violation:

Total	1,078	94.07%				
Alaska Native/American Indian	2	0.19%	Asian/Pacific Islander	1	0.09%	
Black	25	2.32%	White	741	68.74%	Hispanic/Latino 309 28.66%

Vehicle traffic violation:

Total	49	4.28%				
Alaska Native/American Indian	0	0.00%	Asian/Pacific Islander	1	2.04%	
Black	1	2.04%	White	32	65.31%	Hispanic/Latino 15 30.61%

Was a search conducted?

Yes:

Total	45	3.93%				
Alaska Native/American Indian	1	2.22%	Asian/Pacific Islander	0	0.00%	
Black	2	4.44%	White	29	64.44%	Hispanic/Latino 13 28.89%

No:

Total	1,101	96.07%				
Alaska Native/American Indian	1	0.09%	Asian/Pacific Islander	2	0.18%	
Black	24	2.18%	White	761	69.12%	Hispanic/Latino 313 28.43%

Reason for Search?

Consent:

Total	14	1.22%				
Alaska Native/American Indian	0	0.00%	Asian/Pacific Islander	0	0.00%	
Black	1	7.14%	White	10	71.43%	Hispanic/Latino 3 21.43%

Contraband:

Total	1	0.09%				
Alaska Native/American Indian	0	0.00%	Asian/Pacific Islander	0	0.00%	
Black	0	0.00%	White	1	100.00%	Hispanic/Latino 0 0.00%

Racial Profiling Report | Full Report

STINNETT POLICE DEPARTMENT

1/1/2021 - 1/31/2022

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Probable cause:

Total	20	1.75%				
Alaska Native/American Indian	0	0.00%	Asian/Pacific Islander	0	0.00%	
Black	1	5.00%	White	13	65.00%	Hispanic/Latino 6 30.00%

Inventory:

Total	1				
Alaska Native/American Indian	0		Asian/Pacific Islander	0	
Black	0		White	1	
			Hispanic/Latino	0	

Incident to arrest:

Total	9	0.09%			
Alaska Native/American Indian	1	0.00%	Asian/Pacific Islander	0	0.00%
Black	0	0.00%	White	4	100.00%
			Hispanic/Latino	4	0.00%

Was Contraband discovered?

Yes:

Total	23	2.01%				
Alaska Native/American Indian	1	4.35%	Did the finding result in arrest (total should equal previous column)?			
Asian/Pacific Islander	0	0.00%	Yes	1	100.00%	No 0 0.00%
Black	1	4.35%	Yes	0	0.00%	No 0 0.00%
White	14	60.87%	Yes	0	0.00%	No 1 100.00%
Hispanic/Latino	7	30.43%	Yes	3	21.43%	No 11 78.57%
			Yes	0	0.00%	No 7 100.00%

No:

Total	22	1.92%			
Alaska Native/American Indian	0	0.00%	Asian/Pacific Islander	0	0.00%
Black	1	4.55%	White	15	68.18%
			Hispanic/Latino	6	27.27%

Description of contraband

Drugs:

Total	12	1.05%			
Alaska Native/American Indian	1	8.33%	Asian/Pacific Islander	0	0.00%
Black	0	0.00%	White	8	66.67%
			Hispanic/Latino	3	25.00%

Currency:

Total	0	0.00%
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Racial Profiling Report | Full Report

STINNETT POLICE DEPARTMENT

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	Alaska Native/American Indian	<u>0</u>	<u>0.00%</u>	Asian/Pacific Islander	<u>0</u>	<u>0.00%</u>
	Black	<u>0</u>	<u>0.00%</u>	White	<u>0</u>	<u>0.00%</u>
				Hispanic/Latino	<u>0</u>	<u>0.00%</u>
Weapons:						
Total	<u>1</u>	<u>0.09%</u>				
	Alaska Native/American Indian	<u>0</u>	<u>0.00%</u>	Asian/Pacific Islander	<u>0</u>	<u>0.00%</u>
	Black	<u>1</u>	<u>100.00%</u>	White	<u>0</u>	<u>0.00%</u>
				Hispanic/Latino	<u>0</u>	<u>0.00%</u>
Alcohol:						
Total	<u>7</u>	<u>0.61%</u>				
	Alaska Native/American Indian	<u>0</u>	<u>0.00%</u>	Asian/Pacific Islander	<u>0</u>	<u>0.00%</u>
	Black	<u>0</u>	<u>0.00%</u>	White	<u>3</u>	<u>42.86%</u>
				Hispanic/Latino	<u>4</u>	<u>57.14%</u>
Stolen property:						
Total	<u>0</u>	<u>0.00%</u>				
	Alaska Native/American Indian	<u>0</u>	<u>0.00%</u>	Asian/Pacific Islander	<u>0</u>	<u>0.00%</u>
	Black	<u>0</u>	<u>0.00%</u>	White	<u>0</u>	<u>0.00%</u>
				Hispanic/Latino	<u>0</u>	<u>0.00%</u>
Other:						
Total	<u>3</u>	<u>0.26%</u>				
	Alaska Native/American Indian	<u>0</u>	<u>0.00%</u>	Asian/Pacific Islander	<u>0</u>	<u>0.00%</u>
	Black	<u>0</u>	<u>0.00%</u>	White	<u>3</u>	<u>100.00%</u>
				Hispanic/Latino	<u>0</u>	<u>0.00%</u>

Result of the stop

Verbal warning:

Total	<u>28</u>	<u>2.44%</u>				
	Alaska Native/American Indian	<u>0</u>	<u>0.00%</u>	Asian/Pacific Islander	<u>0</u>	<u>0.00%</u>
	Black	<u>1</u>	<u>3.57%</u>	White	<u>15</u>	<u>53.57%</u>
				Hispanic/Latino	<u>12</u>	<u>42.86%</u>

Written warning:

Total	<u>878</u>	<u>76.61%</u>				
	Alaska Native/American Indian	<u>1</u>	<u>0.11%</u>	Asian/Pacific Islander	<u>1</u>	<u>0.11%</u>
	Black	<u>15</u>	<u>1.71%</u>	White	<u>640</u>	<u>72.89%</u>
				Hispanic/Latino	<u>221</u>	<u>25.17%</u>

Citation:

Total	<u>232</u>	<u>20.24%</u>				
	Alaska Native/American Indian	<u>0</u>	<u>0.00%</u>	Asian/Pacific Islander	<u>1</u>	<u>0.43%</u>
	Black	<u>10</u>	<u>4.31%</u>	White	<u>131</u>	<u>56.47%</u>
				Hispanic/Latino	<u>90</u>	<u>38.79%</u>

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Written warning and arrest:

Total	1	0.09%				
Alaska Native/American Indian	1	100.00%	Asian/Pacific Islander	0	0.00%	
Black	0	0.00%	White	0	0.00%	Hispanic/Latino 0 0.00%

Citation and arrest:

Total	7	0.61%				
Alaska Native/American Indian	0	0.00%	Asian/Pacific Islander	0	0.00%	
Black	0	0.00%	White	4	57.14%	Hispanic/Latino 3 42.86%

Arrest:

Total	0	0.00%				
Alaska Native/American Indian	0	0.00%	Asian/Pacific Islander	0	0.00%	
Black	0	0.00%	White	0	0.00%	Hispanic/Latino 0 0.00%

Arrest based on

Violation of Penal Code:

Total	4	0.35%				
Alaska Native/American Indian	1	25.00%	Asian/Pacific Islander	0	0.00%	
Black	0	0.00%	White	3	75.00%	Hispanic/Latino 0 0.00%

Violation of Traffic Law:

Total	3	0.26%				
Alaska Native/American Indian	0	0.00%	Asian/Pacific Islander	0	0.00%	
Black	0	0.00%	White	1	33.33%	Hispanic/Latino 2 66.67%

Violation of City Ordinance:

Total	0	0.00%				
Alaska Native/American Indian	0	0.00%	Asian/Pacific Islander	0	0.00%	
Black	0	0.00%	White	0	0.00%	Hispanic/Latino 0 0.00%

Outstanding Warrant:

Total	1	0.09%				
Alaska Native/American Indian	0	0.00%	Asian/Pacific Islander	0	0.00%	
Black	0	0.00%	White	0	0.00%	Hispanic/Latino 1 100.00%

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Was physical force resulting in bodily injury used during stop?

Yes:

Total	0	0.00%				
Alaska Native/American Indian	0	0.00%	Asian/Pacific Islander	0	0.00%	
Black	0	0.00%	White	0	0.00%	Hispanic/Latino 0 0.00%

No:

Total	1,146	100.00%				
Alaska Native/American Indian	2	0.17%	Asian/Pacific Islander	2	0.17%	
Black	26	2.27%	White	790	68.94%	Hispanic/Latino 326 28.45%

Number of complaints of racial profiling?

Total	0	0.00%	
Resulted in disciplinary action	0	0.00%	
Did not result in disciplinary action	0	0.00%	

Submitted electronically to the



The Texas Commission on Law Enforcement

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Comparative Analysis

Motor Vehicle Stops vs. Gender Ethnic Population of Service Area
STINNETT POLICE DEPARTMENT

Racial Profile Data Provided by Kologik COPSsync Mobile	# of Stops	% of Stops
--	------------	------------

Male	740	64.57%
Female	406	35.43%
Alaska Native/American Indian	2	0.17%
Asian/Pacific Islander	2	0.17%
Black	26	2.27%
White	790	68.94%
Hispanic/Latino	326	28.45%

Agency Service Area Demographics Provided by Agency Official (Not Kologik)	Total Number	% of Population
---	--------------	-----------------

Male		
Female		
Alaska Native/American Indian		
Asian/Pacific Islander		
Black		
White		
Hispanic/Latino		
Other/Not Reported Above		

DATA SOURCE USED FOR AGENCY SERVICE AREA DEMOGRAPHICS:

ADDITIONAL INFORMATION THAT MAY INFLUENCE AND/OR IMPACT DATA REPORTED:

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This form is produced in accordance with the Texas Code of Criminal Procedure Article 2.134 as required by the Texas Occupation Code Section 1701.164 and the Texas Commission on Law Enforcement. The Agency Service Area Demographics data was derived from available public data sources such as the US Census Bureau and other statistical services available to the reporting agency.



FINANCIAL STATEMENT (UNAUDITED)

1 -GENERAL FUND
REVENUES

41.67% OF YEAR COMPLETED

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE	BUDGET ADJUSTMENT	ADJUSTED BALANCE
4-402 TRANSFER IN/OUT	350,791.00	0.00	0.00	0.00	350,791.00	0.00	350,791.00
4-403 POOL ADMIT / PASSES	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
4-404 POOL LESSONS	4,000.00	0.00	0.00	0.00	4,000.00	0.00	4,000.00
4-405 CITY SALES TAX	201,000.00	23,207.81	101,945.92	50.72	99,054.08	0.00	99,054.08
4-407 PROPERTY TAX	482,354.00	40,397.94	392,981.62	81.47	89,372.38	0.00	89,372.38
4-408 FRANCHISE FEES	51,693.00	9,528.50	26,154.20	50.60	25,538.80	0.00	25,538.80
4-409 POOL PARTIES	12,000.00	600.00	600.00	5.00	11,400.00	0.00	11,400.00
4-410 POOL CONCESSIONS	1,500.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00
4-411 COMMUNITY HALL RENTS	2,500.00	255.00	1,615.00	64.60	885.00	0.00	885.00
4-413 HOTEL/MOTEL TAX	1,500.00	323.70	468.13	31.21	1,031.87	0.00	1,031.87
4-414 COURT DEFERMENT	6,100.00	580.00	2,377.00	38.97	3,723.00	0.00	3,723.00
4-415 COURT FINES	35,000.00	2,665.66	14,932.33	42.66	20,067.67	0.00	20,067.67
4-415A COURT FINES -TECHNOLOGY	400.00	40.65	206.39	51.60	193.61	0.00	193.61
4-415B COURT FINES -SECURITY	300.00	46.85	241.75	80.58	58.25	0.00	58.25
4-416 DELQ PENALTIES	5,000.00	380.26	2,081.52	41.63	2,918.48	0.00	2,918.48
4-417 SANITATION SALES	310,000.00	25,969.49	130,078.90	41.96	179,921.10	0.00	179,921.10
4-418 GRANT REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-419 MISC & RET CKS	300.00	25.00	3,097.93	32.64	3,397.93	0.00	3,397.93
4-421 FIRE SUBSIDIES	41,000.00	0.00	10,250.00	25.00	30,750.00	0.00	30,750.00
4-422 PARK-RV LOT FEES	500.00	0.00	120.00	24.00	380.00	0.00	380.00
4-423 DOG POUND	500.00	0.00	25.00	5.00	475.00	0.00	475.00
4-430 EMS PMT/ MEDICARE & INS	90,000.00	4,296.84	41,547.06	46.16	48,452.94	0.00	48,452.94
4-431 EMS DONATIONS	450.00	0.00	96.00	21.33	354.00	0.00	354.00
4-437 FIRE DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-439 PD TRAINING ALLOC	850.00	0.00	613.50	72.18	236.50	0.00	236.50
4-440 PD DBR/REPORT/DONATE	2,000.00	83.51	83.51	4.18	1,916.49	0.00	1,916.49
4-442 CELEBRATION RECEIPTS	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
4-456 INTEREST INCOME	1,500.00	0.00	56.69	3.78	1,443.31	0.00	1,443.31
4-457 POOL CASH LONG/SHORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-480 CEMETERY DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-481 CEMETERY PLOTS & FEES	16,000.00	2,959.50	7,924.50	49.53	8,075.50	0.00	8,075.50
4-500 VECTOR CONTROL INCOME	10,450.00	860.00	4,301.90	41.17	6,148.10	0.00	6,148.10
4-503 EMS GRANTS	10,000.00	0.00	6,404.00	64.04	3,596.00	0.00	3,596.00
4-504 SALE/LAND & CITY PROPERTY	50,000.00	2,000.00	2,000.00	4.00	48,000.00	0.00	48,000.00
4-504 OTHER INCOME	50.00	0.00	0.00	0.00	50.00	0.00	50.00
4-505 EXPENSE REFUNDS	500.00	554.81	591.57	118.31	91.57	0.00	91.57
4-506 TX REVENUE RECOVERY ASSOC	500.00	0.00	0.00	0.00	500.00	0.00	500.00
4-508 INS PROCEEDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-509 FLEX HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-510 EMS PUBLIC TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-511 WARRANTY DEEDS	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
4-512 COVID-19	219,291.00	0.00	36,835.00	16.80	256,126.00	0.00	256,126.00
4-904 TRRA 25% DUE TO CITY	100.00	0.00	0.00	0.00	100.00	0.00	100.00
FUND TOTAL REVENUES	1,921,629.00	114,775.52	707,763.56	36.83	1,213,865.44	0.00	1,213,865.44

FINANCIAL STATEMENT (UNAUDITED)

1 -GENERAL FUND
DEPARTMENTAL EXPENDITURES
3 DEBT SERVICE

41.67% OF YEAR COMPLETED

[illegible]

FINANCIAL STATEMENT (UNAUDITED)

01 -GENERAL FUND
DEPARTMENTAL EXPENDITURES
15 ADMINISTRATION

41.67% OF YEAR COMPLETED

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE	BUDGET ADJUSTMENT	ADJUSTED BALANCE
5-15110 SALARIES	137,153.00	11,031.28	60,474.10	44.09	76,678.90	0.00	76,678.90
5-15115 OVERTIME	500.00	32.57	415.27	83.05	84.73	0.00	84.73
5-15120 ELECTRICITY	150.00	11.24	59.84	39.89	90.16	0.00	90.16
5-15121 COMMUNICATIONS	750.00	42.09	210.45	28.06	539.55	0.00	539.55
5-15130 RPR/MNT-EQUIP	650.00	40.12	298.49	45.92	351.51	0.00	351.51
5-15131 RPR/MNT-BLDG	600.00	0.00	84.34	14.06	515.66	0.00	515.66
5-15139 INS -BLDG	460.00	0.00	510.84	111.05 (	50.84)	0.00 (	50.84)
5-15140 INS -EMPLOYEES	26,736.00	2,042.35	12,143.80	45.42	14,592.20	0.00	14,592.20
5-15142 INS -WK COMP	609.00	0.00	694.35	114.01 (	85.35)	0.00 (	85.35)
5-15143 INS BONDS	70.00	0.00	115.00	164.29 (	45.00)	0.00 (	45.00)
5-15144 INS -LIAB	300.00	0.00	99.67	33.22	200.33	0.00	200.33
5-15145 UTIL -GAS/WTR	35.00	9.34	22.61	64.60	12.39	0.00	12.39
5-15150 LEGAL ATTY	100.00	0.00	0.00	0.00	100.00	0.00	100.00
5-15151 AUDIT	1,300.00	7.15	42.86	3.30	1,257.14	0.00	1,257.14
5-15160 SUP -OFC/CLEAN	1,500.00	46.85	238.79	15.92	1,261.21	0.00	1,261.21
5-15161 POSTAGE	100.00	62.00	96.70	96.70	3.30	0.00	3.30
5-15170 SUP SM EQUIP	750.00	0.00	30.78	4.10	719.22	0.00	719.22
5-15180 TECHNOLOGY	2,800.00	150.89	1,744.60	62.31	1,055.40	0.00	1,055.40
5-15211 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-15212 CAP OPR IMPV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-15220 ELECTION	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
5-15230 HCAD	7,500.00	0.00	4,407.26	58.76	3,092.74	0.00	3,092.74
5-15240 SS -CITY PORTION	9,700.00	822.37	4,537.41	46.78	5,162.59	0.00	5,162.59
5-15250 RET -CITY PORTION	500.00	47.29	43.54	8.71	456.46	0.00	456.46
5-15300 MISC	0.00	0.00	151.80	0.00 (	151.80)	0.00 (	151.80)
5-15320 LEGAL NOTICE	50.00	0.00	0.00	0.00	50.00	0.00	50.00
5-15330 TRAINING	4,500.00	695.00	1,134.00	25.20	3,366.00	0.00	3,366.00
5-15333 TRAVEL	3,500.00	0.00	859.65	24.56	2,640.35	0.00	2,640.35
5-15335 PROMOTION	400.00	0.00	369.26	92.32	30.74	0.00	30.74
5-15341 DUES	1,000.00	0.00	363.29	36.33	636.71	0.00	636.71
5-15350 MEALS ON WHEELS	6,000.00	0.00	6,000.00	100.00	0.00	0.00	0.00
5-15350 COVID-19 RELIEF	69,291.00	0.00	7,500.00	10.82	61,791.00	0.00	61,791.00
TOTAL 15 ADMINISTRATION	282,004.00	15,040.54	102,648.70	36.40	179,355.30	0.00	179,355.30

FINANCIAL STATEMENT (UNAUDITED)

01 -GENERAL FUND
 DEPARTMENTAL EXPENDITURES
 .6 FIRE DEPARTMENT

41.67% OF YEAR COMPLETED

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE	BUDGET ADJUSTMENT	ADJUSTED BALANCE
5-16120 ELECTRICITY	4,800.00	405.84	1,872.10	39.00	2,927.90	0.00	2,927.90
5-16129 VEH FEES/REG	90.00	0.00	0.00	0.00	90.00	0.00	90.00
5-16130 RPR/MNT-EQUIP/VEH	26,000.00	444.31	3,113.36	11.97	22,886.64	0.00	22,886.64
5-16131 RPR/MNT-BLDG	1,500.00	0.00	311.74	20.78	1,188.26	0.00	1,188.26
5-16139 INS -BLDG	2,000.00	0.00	1,532.50	76.63	467.50	0.00	467.50
5-16141 INS -VEH/EQUIP	4,500.00	0.00	4,312.55	95.83	187.45	0.00	187.45
5-16142 INS -WK COMP	3,960.00	0.00	4,788.93	120.93 (	828.93)	0.00 (	828.93)
5-16144 INS -LIAB	2,000.00	0.00	2,084.78	104.24 (	84.78)	0.00 (	84.78)
5-16145 UTIL -GAS/WTR	3,800.00	1,051.05	2,053.89	54.05	1,746.11	0.00	1,746.11
5-16150 LEGAL ATTY	400.00	0.00	0.00	0.00	400.00	0.00	400.00
5-16151 AUDIT	1,300.00	7.15	42.86	3.30	1,257.14	0.00	1,257.14
5-16152 PRO SVC	3,700.00	49.35	49.35	1.33	3,650.65	0.00	3,650.65
5-16160 SUP -OFC/CLEAN	500.00	16.68	160.98	32.20	339.02	0.00	339.02
5-16170 SUP SM EQUIP	800.00	19.96	50.74	6.34	749.26	0.00	749.26
5-16180 TECHNOLOGY	4,500.00	150.89	1,744.60	38.77	2,755.40	0.00	2,755.40
5-16181 UNIFORMS	5,000.00	5,647.00	5,647.00	112.94 (	647.00)	0.00 (	647.00)
5-16190 DISPATCH FEES	13,000.00	0.00	723.59	5.57	12,276.41	0.00	12,276.41
5-16200 FUEL	3,000.00	204.60	1,403.13	46.77	1,596.87	0.00	1,596.87
5-16210 GRANT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-16211 CAPITAL OUTLAY	86,990.00	0.00	0.00	0.00	86,990.00	0.00	86,990.00
5-16310 DRUG TESTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-16320 LEGAL NOTICE	50.00	0.00	0.00	0.00	50.00	0.00	50.00
5-16330 TRAINING	500.00	0.00	0.00	0.00	500.00	0.00	500.00
5-16333 TRAVEL	500.00	0.00	0.00	0.00	500.00	0.00	500.00
5-16335 PROMOTION	250.00	0.00	224.41	89.76	25.59	0.00	25.59
5-16341 DUES	1,800.00	0.00	352.33	19.57	1,447.67	0.00	1,447.67
TOTAL 16 FIRE DEPARTMENT	170,940.00	7,996.83	30,468.84	17.82	140,471.16	0.00	140,471.16

FINANCIAL STATEMENT (UNAUDITED)

01 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

41.67% OF YEAR COMPLETED

17 STREET

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE	BUDGET ADJUSTMENT	ADJUSTED BALANCE
5-17110 SALARIES	38,820.00	3,033.11	16,258.43	41.88	22,561.57	0.00	22,561.57
5-17111 SEASONAL WAGES	4,600.00	0.00	0.00	0.00	4,600.00	0.00	4,600.00
5-17113 UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-17115 OVERTIME	2,750.00	328.38	1,471.13	53.50	1,278.87	0.00	1,278.87
5-17120 ELECTRICITY	33,000.00	3,157.52	15,790.01	47.85	17,209.99	0.00	17,209.99
5-17121 COMMUNICATIONS	500.00	42.09	210.36	42.07	289.64	0.00	289.64
5-17129 VEH FEES/REG	15.00	48.00	48.00	320.00 (	33.00)	0.00 (	33.00)
5-17130 RPR/MNT-EQUIP/VEH	5,000.00	2,048.94	2,815.67	56.31	2,184.33	0.00	2,184.33
5-17131 RPR/MNT-BLDG	300.00	0.00	84.34	28.11	215.66	0.00	215.66
5-17132 RPR/MNT-STREETS	1,000.00	512.00	512.00	51.20	488.00	0.00	488.00
5-17139 INS -BLDG	1,400.00	0.00	1,532.50	109.46 (	132.50)	0.00 (	132.50)
5-17140 INS -EMPLOYEES	5,101.00	641.15	3,680.12	72.15	1,420.88	0.00	1,420.88
5-17141 INS -VEH/EQUIP	2,000.00	0.00	1,916.69	95.83	83.31	0.00	83.31
5-17142 INS -WK COMP	609.00	0.00	1,017.61	167.10 (	408.61)	0.00 (	408.61)
5-17144 INS -LIAB	250.00	0.00	260.59	104.24 (	10.59)	0.00 (	10.59)
5-17145 UTIL -GAS/WTR	150.00	11.23	31.41	20.94	118.59	0.00	118.59
5-17150 LEGAL ATTY	100.00	0.00	0.00	0.00	100.00	0.00	100.00
5-17151 AUDIT	1,300.00	7.15	42.86	3.30	1,257.14	0.00	1,257.14
5-17160 SUP -OFC/CLEAN	400.00	12.92	127.19	31.80	272.81	0.00	272.81
5-17161 POSTAGE	60.00	0.00	0.00	0.00	60.00	0.00	60.00
5-17170 SUP SM EQUIP	1,000.00	424.06	940.45	94.05	59.55	0.00	59.55
5-17180 TECHNOLOGY	2,700.00	150.89	1,744.60	64.61	955.40	0.00	955.40
5-17181 UNIFORMS	400.00	30.80	311.73	77.93	88.27	0.00	88.27
5-17200 FUEL	4,000.00	388.90	1,562.34	39.06	2,437.66	0.00	2,437.66
5-17211 CAPITAL OUTLAY	86,726.00	0.00	57,045.06	65.78	29,680.94	0.00	29,680.94
5-17212 CAP OPR IMPV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-17240 SS -CITY PORTION	3,900.00	257.16	1,356.32	34.78	2,543.68	0.00	2,543.68
5-17250 RET -CITY PORTION	150.00	14.05	75.15	50.10	74.85	0.00	74.85
5-17320 LEGAL NOTICE	50.00	0.00	0.00	0.00	50.00	0.00	50.00
5-17330 TRAINING	400.00	113.75	113.75	28.44	286.25	0.00	286.25
5-17333 TRAVEL	400.00	0.00	11.00	2.75	389.00	0.00	389.00
5-17335 PROMOTION	250.00	0.00	90.91	36.36	159.09	0.00	159.09
5-17341 DUES	25.00	0.00	70.00	280.00 (	45.00)	0.00 (	45.00)
TOTAL 17 STREET	197,356.00	11,222.10	109,120.22	55.29	88,235.78	0.00	88,235.78

FINANCIAL STATEMENT (UNAUDITED)

1 -GENERAL FUND
 DEPARTMENTAL EXPENDITURES
 8 POLICE

41.67% OF YEAR COMPLETED

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE	BUDGET ADJUSTMENT	ADJUSTED BALANCE
5-18110 SALARIES	171,500.00	19,722.06	84,128.61	49.05	87,371.39	0.00	87,371.39
5-18111 PRN SALARIES	2,000.00	234.00	1,924.00	96.20	76.00	0.00	76.00
5-18113 UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-18114 ON CALL	1,500.00	8.00	306.00	20.40	1,194.00	0.00	1,194.00
5-18115 OVERTIME	8,000.00	0.00	4,240.32	53.00	3,759.68	0.00	3,759.68
5-18120 ELECTRICITY	600.00	22.15	114.39	19.07	485.61	0.00	485.61
5-18121 COMMUNICATIONS	2,700.00	203.05	1,015.16	37.60	1,684.84	0.00	1,684.84
5-18129 VEH FEES/REG	60.00	0.00	0.00	0.00	60.00	0.00	60.00
5-18130 RPR/MNT-VEH	3,000.00	0.00	801.52	26.72	2,198.48	0.00	2,198.48
5-18131 RPR/MNT-BLDG	250.00	0.00	84.34	33.74	165.66	0.00	165.66
5-18139 INS -BLDG	700.00	0.00	491.23	70.18	208.77	0.00	208.77
5-18140 INS -EMPLOYEES	57,767.00	2,658.75	13,718.24	23.75	44,048.76	0.00	44,048.76
5-18141 INS -VEH/EQUIP	3,000.00	0.00	1,916.69	63.89	1,083.31	0.00	1,083.31
5-18142 INS -WK COMP	1,550.00	0.00	2,310.67	149.08	(760.67)	0.00	(760.67)
5-18144 INS -LIAB	3,550.00	0.00	3,067.69	86.41	482.31	0.00	482.31
5-18145 UTIL -GAS/WTR	50.00	9.43	22.71	45.42	27.29	0.00	27.29
5-18150 LEGAL ATTY	500.00	0.00	0.00	0.00	500.00	0.00	500.00
5-18151 AUDIT	1,000.00	7.15	42.86	4.29	957.14	0.00	957.14
5-18152 PRO SVC	0.00	49.35	306.35	0.00	(306.35)	0.00	(306.35)
5-18160 SUP -OFC/CLEAN	1,000.00	17.93	213.75	21.38	786.25	0.00	786.25
5-18161 POSTAGE	250.00	8.16	33.66	13.46	216.34	0.00	216.34
5-18170 SUP SM EQUIP	1,200.00	0.00	463.00	38.58	737.00	0.00	737.00
5-18180 TECHNOLOGY	3,000.00	4,052.03	6,576.78	219.23	(3,576.78)	0.00	(3,576.78)
5-18181 UNIFORMS	3,000.00	0.00	2,215.57	73.85	784.43	0.00	784.43
5-18190 DISPATCH FEES	13,000.00	0.00	1,966.62	15.13	11,033.38	0.00	11,033.38
5-18200 FUEL	10,800.00	1,059.55	5,890.45	54.54	4,909.55	0.00	4,909.55
5-18211 CAPITAL OUTLAY	23,197.00	0.00	0.00	0.00	23,197.00	0.00	23,197.00
5-18212 CAP OPR IMPV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-18215 PRINCIPAL EXP	35,750.00	0.00	26,187.00	73.25	9,563.00	0.00	9,563.00
5-18216 INTEREST EXP	1,050.00	0.00	0.00	0.00	1,050.00	0.00	1,050.00
5-18240 SS -CITY PORTION	12,500.00	1,483.68	6,716.26	53.73	5,783.74	0.00	5,783.74
5-18300 RET -CITY PORTION	550.00	71.11	297.56	54.10	252.44	0.00	252.44
5-18300 NARCOTICS ENFORCEMENT	200.00	0.00	0.00	0.00	200.00	0.00	200.00
5-18301 K9	7,100.00	0.00	5,631.20	79.31	1,468.80	0.00	1,468.80
5-18320 LEGAL NOTICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-18330 TRAINING	1,600.00	0.00	425.00	26.56	1,175.00	0.00	1,175.00
5-18331 TRAINING 01 4 439	850.00	0.00	0.00	0.00	850.00	0.00	850.00
5-18333 TRAVEL	1,500.00	0.00	1,016.42	67.76	483.58	0.00	483.58
5-18335 PROMOTION	750.00	0.00	654.09	87.21	95.91	0.00	95.91
5-18341 DUES	3,800.00	0.00	3,512.33	92.43	287.67	0.00	287.67
5-18345 RPR/MNT EQUIP	1,500.00	144.60	1,176.77	78.45	323.23	0.00	323.23
TOTAL 18 POLICE	380,324.00	29,751.00	177,467.24	46.66	202,856.76	0.00	202,856.76

FINANCIAL STATEMENT (UNAUDITED)

11 -GENERAL FUND
DEPARTMENTAL EXPENDITURES
.9 SANITATION

41.67% OF YEAR COMPLETED

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE	BUDGET ADJUSTMENT	ADJUSTED BALANCE
5-19110 SALARIES	47,263.00	4,006.04	22,185.53	46.94	25,077.47	0.00	25,077.47
5-19115 OVERTIME	4,500.00	496.35	2,217.04	49.27	2,282.96	0.00	2,282.96
5-19120 ELECTRICITY	2,000.00	68.14	382.21	19.11	1,617.79	0.00	1,617.79
5-19121 COMMUNICATIONS	1,000.00	76.35	383.44	38.34	616.56	0.00	616.56
5-19129 VEH FEES/REG	45.00	30.00	30.00	66.67	15.00	0.00	15.00
5-19130 RPR/MNT-EQUIP/VEH	7,000.00	1,868.84	2,939.61	41.99	4,060.39	0.00	4,060.39
5-19131 RPR/MNT-BLDG	450.00	0.00	84.34	18.74	365.66	0.00	365.66
5-19139 INS -BLDG	950.00	0.00	1,021.67	107.54 (	71.67)	0.00 (	71.67)
5-19140 INS -EMPLOYEES	11,681.00	447.04	2,796.31	23.94	8,884.69	0.00	8,884.69
5-19141 INS -VEH/EQUIP	1,750.00	0.00	1,437.52	82.14	312.48	0.00	312.48
5-19142 INS -WK COMP	609.00	0.00	694.35	114.01 (	85.35)	0.00 (	85.35)
5-19144 INS -LIAB	125.00	0.00	130.30	104.24 (	5.30)	0.00 (	5.30)
5-19145 UTIL -GAS/WTR	1,000.00	11.83	134.94	13.49	865.06	0.00	865.06
5-19150 LEGAL ATTY	100.00	0.00	0.00	0.00	100.00	0.00	100.00
5-19151 AUDIT	1,300.00	7.15	42.86	3.30	1,257.14	0.00	1,257.14
5-19152 PRO SVC	0.00	49.35	49.35	0.00 (	49.35)	0.00 (	49.35)
5-19153 STATE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-19154 COLLECTION FEE	4,500.00	454.12	1,697.80	37.73	2,802.20	0.00	2,802.20
5-19160 SUP -OFC/CLEAN	750.00	19.49	134.28	17.90	615.72	0.00	615.72
5-19161 POSTAGE	1,000.00	81.93	521.75	52.18	478.25	0.00	478.25
5-19170 SUP SM EQUIP	300.00	0.92	218.90	72.97	81.10	0.00	81.10
5-19180 TECHNOLOGY	4,800.00	187.89	3,450.95	71.89	1,349.05	0.00	1,349.05
5-19181 UNIFORMS	400.00	30.77	161.67	40.42	238.33	0.00	238.33
5-19185 SOLIDWASTE TIP FEES	72,000.00	5,426.09	22,928.80	31.85	49,071.20	0.00	49,071.20
5-19200 FUEL	11,000.00	907.11	5,416.38	49.24	5,583.62	0.00	5,583.62
5-19211 CAPITAL OUTLAY	12,428.00	0.00	12,428.00	100.00	0.00	0.00	0.00
5-19212 CAP OPR IMPV	11,103.00	0.00	0.00	0.00	11,103.00	0.00	11,103.00
5-19215 PRINCIPAL EXP	36,000.00	0.00	36,738.26	102.05 (	738.26)	0.00 (	738.26)
5-19216 INTEREST EXP	5,500.00	0.00	4,199.42	76.35	1,300.58	0.00	1,300.58
5-19240 SS -CITY PORTION	4,500.00	332.96	1,809.44	40.21	2,690.56	0.00	2,690.56
5-19250 RET -CITY PORTION	150.00	19.10	600.03	400.02 (	450.03)	0.00 (	450.03)
5-19330 LEGAL NOTICE	50.00	0.00	0.00	0.00	50.00	0.00	50.00
5-19330 TRAINING	500.00	0.00	0.00	0.00	500.00	0.00	500.00
5-19333 TRAVEL	500.00	0.00	277.15	55.43	222.85	0.00	222.85
5-19335 PROMOTION	200.00	0.00	159.24	79.62	40.76	0.00	40.76
5-19341 DUES	50.00	0.00	92.50	185.00 (	42.50)	0.00 (	42.50)
TOTAL 19 SANITATION	245,504.00	14,521.47	125,364.04	51.06	120,139.96	0.00	120,139.96

FINANCIAL STATEMENT (UNAUDITED)

1 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

41.67% OF YEAR COMPLETED

0 PARKS

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE	BUDGET ADJUSTMENT	ADJUSTED BALANCE
5-20110 SALARIES	28,080.00	2,184.00	12,314.75	43.86	15,765.25	0.00	15,765.25
5-20111 SEASONAL WAGES	9,600.00	0.00	300.00	3.13	9,300.00	0.00	9,300.00
5-20115 OVERTIME	3,500.00	303.75	1,174.52	33.56	2,325.48	0.00	2,325.48
5-20120 ELECTRICITY	3,000.00	270.89	1,399.28	46.64	1,600.72	0.00	1,600.72
5-20121 COMMUNICATIONS	600.00	57.25	301.83	50.31	298.17	0.00	298.17
5-20130 RPR/MNT-EQUIP/VEH	2,500.00	1,097.06	1,338.40	53.54	1,161.60	0.00	1,161.60
5-20131 RPR/MNT-BLDG	500.00	0.00	144.34	28.87	355.66	0.00	355.66
5-20139 INS -BLDG	4,620.00	0.00	5,108.35	110.57 (	488.35)	0.00 (	488.35)
5-20140 INS -EMPLOYEES	8,700.00	888.00	5,161.54	59.33	3,538.46	0.00	3,538.46
5-20141 INS -VEH/EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-20142 INS -WK COMP	915.00	0.00	1,987.41	217.20 (	1,072.41)	0.00 (	1,072.41)
5-20144 INS -LIAB	250.00	0.00	260.59	104.24 (	10.59)	0.00 (	10.59)
5-20145 UTIL -GAS/WTR	3,000.00	255.09	395.96	13.20	2,604.04	0.00	2,604.04
5-20150 LEGAL ATTY	100.00	0.00	0.00	0.00	100.00	0.00	100.00
5-20151 AUDIT	1,300.00	7.15	42.86	3.30	1,257.14	0.00	1,257.14
5-20152 PRO SVC	150.00	49.35	49.35	32.90	100.65	0.00	100.65
5-20153 STATE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-20160 SUP -OFC/CLEAN	1,500.00	88.96	611.43	40.76	888.57	0.00	888.57
5-20161 POSTAGE	75.00	0.00	0.00	0.00	75.00	0.00	75.00
5-20170 SUP SM EQUIP	2,500.00	1,558.22	1,809.27	72.37	690.73	0.00	690.73
5-20180 TECHNOLOGY	2,700.00	150.89	1,795.81	66.51	904.19	0.00	904.19
5-20181 UNIFORMS	400.00	30.80	161.70	40.43	238.30	0.00	238.30
5-20200 FUEL	1,500.00	138.49	813.23	54.22	686.77	0.00	686.77
5-20211 CAPITAL OUTLAY	12,428.00	0.00	12,428.00	100.00	0.00	0.00	0.00
5-20212 CAP OPR IMPV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-20220 CELEBRATION	8,000.00	0.00	0.00	0.00	8,000.00	0.00	8,000.00
5-20240 SS -CITY PORTION	3,775.00	190.31	1,054.91	27.94	2,720.09	0.00	2,720.09
5-20250 RET -CITY PORTION	100.00	10.91	58.21	58.21	41.79	0.00	41.79
5-20320 LEGAL NOTICE	50.00	0.00	0.00	0.00	50.00	0.00	50.00
5-20330 TRAINING	500.00	0.00	0.00	0.00	500.00	0.00	500.00
5-20333 TRAVEL	50.00	0.00	0.00	0.00	50.00	0.00	50.00
5-20335 PROMOTION	200.00	0.00	104.17	52.09	95.83	0.00	95.83
5-20341 DUES	50.00	0.00	70.00	140.00 (	20.00)	0.00 (	20.00)
5-20500 VECTOR CHEMICAL	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
TOTAL 20 PARKS	103,143.00	7,281.12	48,885.91	47.40	54,257.09	0.00	54,257.09

1 -GENERAL FUND
DEPARTMENTAL EXPENDITURES
1 POOL

41.67% OF YEAR COMPLETED

AMOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE	BUDGET ADJUSTMENT	ADJUSTED BALANCE
5-21111 SEASONAL WAGES	37,000.00	286.88	1,579.38	4.27	35,420.62	0.00	35,420.62
5-21120 ELEC	6,000.00	475.01	2,434.81	40.58	3,565.19	0.00	3,565.19
5-21121 COMMUNICATIONS	500.00	22.38	151.58	30.32	348.42	0.00	348.42
5-21125 RPR & MNT-SYS	8,000.00	977.50	977.50	12.22	7,022.50	0.00	7,022.50
5-21130 RPR/MNT-EQUIP	1,000.00	6.29	65.58	6.56	934.42	0.00	934.42
5-21131 RPR/MNT-BLDG	4,000.00	308.33	3,782.65	94.57	217.35	0.00	217.35
5-21139 INS BLDG	500.00	0.00	510.84	102.17 (	10.84)	0.00 (	10.84)
5-21142 INS-WK COMP	4,500.00	0.00	4,896.70	108.82 (	396.70)	0.00 (	396.70)
5-21144 INS-LIAB	2,000.00	0.00	2,116.40	105.82 (	116.40)	0.00 (	116.40)
5-21145 UTIL -GAS/WTR	3,000.00	315.18	656.46	21.88	2,343.54	0.00	2,343.54
5-21150 LEGAL ATTORNEY	100.00	0.00	0.00	0.00	100.00	0.00	100.00
5-21151 AUDIT	1,300.00	7.15	42.86	3.30	1,257.14	0.00	1,257.14
5-21152 PRO SVC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-21153 STATE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-21160 SUP -OFC/CLEAN	1,000.00	0.00	50.70	5.07	949.30	0.00	949.30
5-21161 POSTAGE	100.00	0.00	0.00	0.00	100.00	0.00	100.00
5-21170 SUP-SM EQUIP	2,500.00	436.05	1,552.48	62.10	947.52	0.00	947.52
5-21180 TECHNOLOGY	2,750.00	150.89	1,795.81	65.30	954.19	0.00	954.19
5-21181 UNIFORM	650.00	107.85	107.85	16.59	542.15	0.00	542.15
5-21211 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-21212 CAP OPR IMPV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-21240 S S-CITY PORTION	2,800.00	21.95	120.82	4.32	2,679.18	0.00	2,679.18
5-21250 RET-CTY PORTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-21320 LEGAL NOTICE	50.00	0.00	0.00	0.00	50.00	0.00	50.00
5-21330 TRNG	600.00	0.00	300.00	50.00	300.00	0.00	300.00
5-21333 TRAV	500.00	0.00	336.00	67.20	164.00	0.00	164.00
5-21335 PROMOTION	75.00	0.00	77.29	103.05 (	2.29)	0.00 (	2.29)
5-21341 DUES	350.00	0.00	10.00	2.86	340.00	0.00	340.00
5-21350 MERCH FOR RESALE	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
5-21360 CHEMICALS POOL	3,500.00	0.00	940.47	26.87	2,559.53	0.00	2,559.53
TOTAL 21 POOL	85,275.00	3,115.46	22,506.18	26.39	62,768.82	0.00	62,768.82

11 -GENERAL FUND
DEPARTMENTAL EXPENDITURES
22 CEMETERY

41.67% OF YEAR COMPLETED

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE	BUDGET ADJUSTMENT	ADJUSTED BALANCE
5-22111 SEASONAL WAGES	4,600.00	0.00	0.00	0.00	4,600.00	0.00	4,600.00
5-22120 ELECTRICITY	150.00	11.24	59.84	39.89	90.16	0.00	90.16
5-22121 COMMUNICATIONS	560.00	32.27	202.87	36.23	357.13	0.00	357.13
5-22130 RPR/MNT-EQUIP/VEH	400.00	24.35	152.17	38.04	247.83	0.00	247.83
5-22131 RPR/MNT-BLDG	250.00	0.00	84.34	33.74	165.66	0.00	165.66
5-22139 INS -BLDG	450.00	0.00	510.84	113.52 (	60.84)	0.00 (	60.84)
5-22142 INS -WK COMP	400.00	0.00	371.10	92.78	28.90	0.00	28.90
5-22144 INS -LIAB	150.00	0.00	0.00	0.00	150.00	0.00	150.00
5-22145 UTIL -GAS/WTR	400.00	9.43	356.71	89.18	43.29	0.00	43.29
5-22149 FILING FEES	400.00	0.00	84.00	21.00	316.00	0.00	316.00
5-22150 LEGAL ATTY	100.00	0.00	0.00	0.00	100.00	0.00	100.00
5-22151 AUDIT	1,300.00	7.15	42.86	3.30	1,257.14	0.00	1,257.14
5-22160 SUP -OFC/CLEAN	500.00	0.00	57.93	11.59	442.07	0.00	442.07
5-22161 POSTAGE	75.00	0.00	0.00	0.00	75.00	0.00	75.00
5-22170 SUP SM EQUIP	500.00	0.00	30.78	6.16	469.22	0.00	469.22
5-22180 TECHNOLOGY	3,500.00	150.89	1,795.81	51.31	1,704.19	0.00	1,704.19
5-22200 FUEL	100.00	0.00	0.00	0.00	100.00	0.00	100.00
5-22211 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-22212 CAP OPR IMPV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-22240 SS -CITY PORTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-22300 MISC	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
5-22320 LEGAL NOTICE	50.00	0.00	0.00	0.00	50.00	0.00	50.00
5-22335 PROMOTION	0.00	0.00	2.29	0.00 (	2.29)	0.00 (	2.29)
5-22341 DUES	50.00	0.00	10.00	20.00	40.00	0.00	40.00
TOTAL 22 CEMETERY	14,935.00	235.33	3,761.54	25.19	11,173.46	0.00	11,173.46

CITY OF STINNETT
FINANCIAL STATEMENT (UNAUDITED)

01 -GENERAL FUND
02 DEPARTMENTAL EXPENDITURES
03 COURT

41.67% OF YEAR COMPLETED

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE	BUDGET ADJUSTMENT	ADJUSTED BALANCE
5-23110 SALARIES	9,500.00	914.44	5,113.55	53.83	4,386.45	0.00	4,386.45
5-23120 ELECTRICITY	150.00	11.24	59.84	39.89	90.16	0.00	90.16
5-23121 COMMUNICATIONS	500.00	55.93	288.23	57.65	211.77	0.00	211.77
5-23130 RPR/MNT-EQUIP	500.00	6.29	46.10	9.22	453.90	0.00	453.90
5-23131 RPR/MNT-BLDG	350.00	0.00	84.34	24.10	265.66	0.00	265.66
5-23139 INS -BLDG	450.00	0.00	510.84	113.52 (	60.84)	0.00 (	60.84)
5-23142 INS -WK COMP	305.00	0.00	371.10	121.67 (	66.10)	0.00 (	66.10)
5-23144 INS -LIAB	200.00	0.00	130.30	65.15	69.70	0.00	69.70
5-23145 UTIL -GAS/WTR	50.00	9.43	22.71	45.42	27.29	0.00	27.29
5-23150 LEGAL ATTY	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
5-23151 AUDIT	1,300.00	7.15	42.86	3.30	1,257.14	0.00	1,257.14
5-23153 MUN COURT STATE FEES	8,000.00	0.00	6,592.51	82.41	1,407.49	0.00	1,407.49
5-23154 COLLECTION FEE	750.00	95.41	498.85	66.51	251.15	0.00	251.15
5-23160 SUP -OFC/CLEAN	300.00	16.26	122.90	40.97	177.10	0.00	177.10
5-23161 POSTAGE	200.00	0.00	0.00	0.00	200.00	0.00	200.00
5-23170 SUP SM EQUIP	200.00	0.00	30.78	15.39	169.22	0.00	169.22
5-23180 TECHNOLOGY	4,500.00	150.89	2,563.45	56.97	1,936.55	0.00	1,936.55
5-23181 UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-23211 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-23212 CAP OPR IMPV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-23240 SS -CITY PORTION	800.00	69.95	391.18	48.90	408.82	0.00	408.82
5-23300 MISC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-23330 TRAINING	500.00	0.00	0.00	0.00	500.00	0.00	500.00
5-23333 TRAVEL	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
5-23335 PROMOTION	200.00	0.00	124.24	62.12	75.76	0.00	75.76
5-23341 DUES	125.00	0.00	10.00	8.00	115.00	0.00	115.00
TOTAL 23 COURT	30,880.00	1,336.99	17,003.78	55.06	13,876.22	0.00	13,876.22

FINANCIAL STATEMENT (UNAUDITED)

1 -GENERAL FUND
 DEPARTMENTAL EXPENDITURES
 5 AMBULANCE

41.67% OF YEAR COMPLETED

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE	BUDGET ADJUSTMENT	ADJUSTED BALANCE
5-25110 SALARIES	159,469.00	13,112.39	74,385.81	46.65	85,083.19	0.00	85,083.19
5-25111 PRN SALARIES	18,000.00	0.00	392.00	2.18	17,608.00	0.00	17,608.00
5-25113 UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-25114 ON CALL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-25115 OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-25120 ELECTRICITY	1,000.00	125.28	785.31	78.53	214.69	0.00	214.69
5-25121 COMMUNICATIONS	450.00	33.71	177.13	39.36	272.87	0.00	272.87
5-25129 VEH FEES/REG	31.00	0.00	9.50	30.65	21.50	0.00	21.50
5-25130 RPR/MNT-EQUIP/VEH	2,000.00	776.10	2,224.03	111.20 (	224.03)	0.00 (	224.03)
5-25131 RPR/MNT-BLDG	1,650.00	0.00	776.08	47.04	873.92	0.00	873.92
5-25139 INS -BLDG	500.00	0.00 (	9.80)	1.96-	509.80	0.00	509.80
5-25140 INS -EMPLOYEES	38,618.00	2,416.27	14,201.86	36.78	24,416.14	0.00	24,416.14
5-25141 INS -VEH/EQUIP	1,200.00	0.00	958.34	79.86	241.66	0.00	241.66
5-25142 INS -WK COMP	3,000.00	0.00	2,633.90	87.80	366.10	0.00	366.10
5-25144 INS -LIAB	1,200.00	0.00	1,042.39	86.87	157.61	0.00	157.61
5-25145 UTIL -GAS/WTR	1,000.00	202.85	437.43	43.74	562.57	0.00	562.57
5-25150 LEGAL ATTY	200.00	0.00	0.00	0.00	200.00	0.00	200.00
5-25151 AUDIT	1,300.00	7.15	42.86	3.30	1,257.14	0.00	1,257.14
5-25152 PRO SVC	2,000.00	49.35	2,049.35	102.47 (	49.35)	0.00 (	49.35)
5-25153 STATE FEES	1,400.00	0.00	700.00	50.00	700.00	0.00	700.00
5-25154 COLLECTION FEE	9,000.00	0.00	6,539.27	72.66	2,460.73	0.00	2,460.73
5-25160 SUP -OFC/CLEAN	750.00	68.90	326.97	43.60	423.03	0.00	423.03
5-25161 POSTAGE	50.00	0.00	0.00	0.00	50.00	0.00	50.00
5-25170 SUP SM EQUIP	1,000.00	21.44	101.74	10.17	898.26	0.00	898.26
5-25171 SUP -MEDICAL	2,500.00	201.24	1,577.99	63.12	922.01	0.00	922.01
5-25172 MEDICATIONS	2,500.00	539.10	2,274.16	90.97	225.84	0.00	225.84
5-25180 TECHNOLOGY	2,800.00	150.89	1,915.69	68.42	884.31	0.00	884.31
5-25181 UNIFORMS	800.00	0.00	497.92	62.24	302.08	0.00	302.08
5-25185 WASTE MANAGEMENT	1,200.00	98.71	467.72	38.98	732.28	0.00	732.28
5-25190 DISPATCH FEES	13,000.00	0.00	894.19	6.88	12,105.81	0.00	12,105.81
5-25200 FUEL	2,200.00	245.73	1,775.67	80.71	424.33	0.00	424.33
5-25211 CAPITAL OUTLAY	40,595.00	0.00	0.00	0.00	40,595.00	0.00	40,595.00
5-25212 CAP OPR IMPV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-25215 PRINCIPAL EXP	12,282.00	0.00	12,282.09	100.00 (	0.09)	0.00 (	0.09)
5-25240 SS -CITY PORTION	11,500.00	980.15	5,605.75	48.75	5,894.25	0.00	5,894.25
5-25250 RET -CITY PORTION	600.00	56.36	314.66	52.44	285.34	0.00	285.34
5-25300 MISC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-25320 LEGAL NOTICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-25330 TRAINING	1,500.00	598.76	1,408.76	93.92	91.24	0.00	91.24
5-25331 GRANT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-25333 TRAVEL	1,500.00	0.00	70.74	4.72	1,429.26	0.00	1,429.26
5-25335 PROMOTION	800.00	0.00	732.81	91.60	67.19	0.00	67.19
5-25341 DUES	650.00	0.00	352.34	54.21	297.66	0.00	297.66
TOTAL 25 AMBULANCE	338,245.00	19,684.38	137,944.66	40.78	200,300.34	0.00	200,300.34

FINANCIAL STATEMENT (UNAUDITED)

01 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

41.67% OF YEAR COMPLETED

26 ACO / CODE ENF

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE	BUDGET ADJUSTMENT	ADJUSTED BALANCE
5-26110 SALARIES	35,000.00	2,842.80	15,476.25	44.22	19,523.75	0.00	19,523.75
5-26113 UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-26115 OVERTIME	1,000.00	239.88	732.27	73.23	267.73	0.00	267.73
5-26120 ELECTRICITY	2,275.55	287.29	675.55	29.69	1,600.00	0.00	1,600.00
5-26121 COMMUNICATIONS	800.00	40.24	201.20	25.15	598.80	0.00	598.80
5-26129 VEH FEES/REG	14.00	9.50	16.50	117.86 (	2.50)	0.00 (	2.50)
5-26130 RPR/MNT-EQUIP/VEH	1,000.00	0.00	1,296.16	129.62 (	296.16)	0.00 (	296.16)
5-26131 RPR/MNT-BLDG	450.00	0.00	123.54	27.45	326.46	0.00	326.46
5-26139 INS -BLDG	420.00	0.00	0.00	0.00	420.00	0.00	420.00
5-26140 INS -EMPLOYEES	14,222.00	1,238.78	6,297.61	44.28	7,924.39	0.00	7,924.39
5-26141 INS -VEH/EQUIP	550.00	0.00	0.00	0.00	550.00	0.00	550.00
5-26142 INS -WK COMP	500.00	0.00	0.00	0.00	500.00	0.00	500.00
5-26143 INS BONDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-26144 INS -LIAB	200.00	0.00	0.00	0.00	200.00	0.00	200.00
5-26145 UTIL -GAS/WTR	500.00	9.43	22.71	4.54	477.29	0.00	477.29
5-26150 LEGAL ATTY	100.00	0.00	0.00	0.00	100.00	0.00	100.00
5-26151 AUDIT	0.00	7.15	42.86	0.00 (	42.86)	0.00 (	42.86)
5-26152 PRO SVC	6,578.00	69.41	178.41	2.71	6,399.59	0.00	6,399.59
5-26153 STATE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-26154 COLLECTION FEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-26160 SUP -OFC/CLEAN	300.00	33.05	141.03	47.01	158.97	0.00	158.97
5-26161 POSTAGE	750.00	0.00	66.42	8.86	683.58	0.00	683.58
5-26170 SUP SM EQUIP	500.00	45.99	166.44	33.29	333.56	0.00	333.56
5-26172 MEDICATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-26180 TECHNOLOGY	2,200.00	150.89	450.14	20.46	1,749.86	0.00	1,749.86
5-26181 UNIFORMS	0.00	0.00	93.00	0.00 (	93.00)	0.00 (	93.00)
5-26185 WASTE MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-26190 DISPATCH FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-26200 FUEL	1,800.00	116.15	528.84	29.38	1,271.16	0.00	1,271.16
5-26211 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-26212 CAP OPR IMPV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-26250 SS -CITY PORTION	2,000.00	224.34	1,182.58	59.13	817.42	0.00	817.42
5-26250 RET -CITY PORTION	70.00	12.92	66.77	95.39	3.23	0.00	3.23
5-26300 MISC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-26310 DRUG TESTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-26320 LEGAL NOTICE	500.00	0.00	0.00	0.00	500.00	0.00	500.00
5-26330 TRAINING	1,000.00	115.00	115.00	11.50	885.00	0.00	885.00
5-26333 TRAVEL	1,000.00	0.00	927.85	92.79	72.15	0.00	72.15
5-26335 PROMOTION	200.00	0.00	97.22	48.61	102.78	0.00	102.78
5-26341 DUES	4,368.00	0.00	4,378.00	100.23 (	10.00)	0.00 (	10.00)
TOTAL 26 ACO / CODE ENF	78,297.55	5,442.82	33,276.35	42.50	45,021.20	0.00	45,021.20
FUND TOTAL EXPENSES	1,926,903.55	115,628.04	808,447.46	41.96	1,118,456.09	0.00	1,118,456.09
FUND TOTAL PROFIT (LOSS) (	5,274.55) (	852.52) (	100,683.90)	908.86	95,409.35	0.00	95,409.35

3 -DEBT SERVICE
EVENUES

41.67% OF YEAR COMPLETED

AMOUNT		BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE	BUDGET ADJUSTMENT	ADJUSTED BALANCE
4-402	TRANSFER IN/OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-407	PROPERTY TAX	0.00	90.90	1,518.44	0.00 (	1,518.44)	0.00 (	1,518.44)
4-456	INTEREST INCOME	0.00	1.12	6.10	0.00 (	6.10)	0.00 (	6.10)
4-504	OTHER INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-505	EXPENSE REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUND TOTAL REVENUES		0.00	92.02	1,524.54	0.00 (	1,524.54)	0.00 (	1,524.54)

03 -DEBT SERVICE
DEPARTMENTAL EXPENDITURES
03 DEBT SERVICE

41.67% OF YEAR COMPLETED

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE	BUDGET ADJUSTMENT	ADJUSTED BALANCE
5-03380 DEBT SERVICE PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-03390 INTEREST EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-03395 MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-03400 ADMINISTRATIVE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 03 DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUND TOTAL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUND TOTAL PROFIT (LOSS)	0.00	92.02	1,524.54	0.00 (	1,524.54)	0.00 (	1,524.54)

CITY OF STINNETT
FINANCIAL STATEMENT (UNAUDITED)

4 -WATER FUND
REVENUES

41.67% OF YEAR COMPLETED

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE	BUDGET ADJUSTMENT	ADJUSTED BALANCE
4-402 TRANSFER IN/OUT	(281,034.00)	0.00	0.00	0.00	(281,034.00)	0.00	(281,034.00)
4-416 DELQ PENALTIES	10,000.00	719.30	3,884.21	38.84	6,115.79	0.00	6,115.79
4-450 WATER SALES	485,000.00	26,146.29	149,466.87	30.82	335,533.13	0.00	335,533.13
4-451 WATER TAP FEES & OTHER	2,500.00	0.00	600.00	24.00	1,900.00	0.00	1,900.00
4-452 SEWER SALES	140,000.00	11,558.12	57,981.38	41.42	82,018.62	0.00	82,018.62
4-454 SERVICE CHARGES	3,500.00	380.00	1,320.00	37.71	2,180.00	0.00	2,180.00
4-456 INTEREST INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-457 CASH LONG/SHORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-503 SALE OF ASSETS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-504 OTHER INCOME	700.00	0.00	0.00	0.00	700.00	0.00	700.00
4-505 EXPENSE REFUNDS	200.00	0.00	0.00	0.00	200.00	0.00	200.00
4-508 INS PROCEEDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUND TOTAL REVENUES	360,866.00	38,803.71	213,252.46	59.09	147,613.54	0.00	147,613.54

FINANCIAL STATEMENT (UNAUDITED)

14 -WATER FUND

DEPARTMENTAL EXPENDITURES

41.67% OF YEAR COMPLETED

15 WATER

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE	BUDGET ADJUSTMENT	ADJUSTED BALANCE
5-45110 SALARIES	56,160.00	4,663.68	25,987.99	46.27	30,172.01	0.00	30,172.01
5-45111 SEASONAL WAGES	4,600.00	0.00	0.00	0.00	4,600.00	0.00	4,600.00
5-45112 CONTRACT LABOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-45113 UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-45115 OVERTIME	5,000.00	475.88	1,908.58	38.17	3,091.42	0.00	3,091.42
5-45120 ELECTRICITY	33,000.00	2,765.54	13,947.80	42.27	19,052.20	0.00	19,052.20
5-45121 COMMUNICATIONS	1,400.00	99.49	470.08	33.58	929.92	0.00	929.92
5-45125 RPR/MNT -SYS	27,774.32	15,356.88	29,036.20	104.54 (	1,261.88)	0.00 (	1,261.88)
5-45129 VEH FEES/REG	14.00	0.00	0.00	0.00	14.00	0.00	14.00
5-45130 RPR/MNT-EQUIP/VEH	4,000.00	1,991.90	3,113.58	77.84	886.42	0.00	886.42
5-45131 RPR/MNT-BLDG	500.00	44.99	146.00	29.20	354.00	0.00	354.00
5-45139 INS -BLDG	3,250.00	0.00	3,576.08	110.03 (	326.08)	0.00 (	326.08)
5-45140 INS -EMPLOYEES	15,032.00	1,214.73	6,760.86	44.98	8,271.14	0.00	8,271.14
5-45141 INS -VEH/EQUIP	1,500.00	0.00	1,437.52	95.83	62.48	0.00	62.48
5-45142 INS -WK COMP	1,850.00	0.00	1,340.87	72.48	509.13	0.00	509.13
5-45143 INS BONDS	45.00	0.00	0.00	0.00	45.00	0.00	45.00
5-45144 INS -LIAB	500.00	0.00	390.90	78.18	109.10	0.00	109.10
5-45145 UTIL -GAS/WTR	500.00	34.27	97.13	19.43	402.87	0.00	402.87
5-45150 LEGAL ATTY	100.00	0.00	0.00	0.00	100.00	0.00	100.00
5-45151 AUDIT	4,000.00	7.15	42.86	1.07	3,957.14	0.00	3,957.14
5-45152 PRO SVC	4,000.00	149.35	1,828.05	45.70	2,171.95	0.00	2,171.95
5-45153 STATE FEES	4,000.00	0.00	3,526.05	88.15	473.95	0.00	473.95
5-45154 COLLECTION FEE	4,000.00	454.12	1,697.80	42.45	2,302.20	0.00	2,302.20
5-45160 SUP -OFC/CLEAN	1,500.00	30.90	245.32	16.35	1,254.68	0.00	1,254.68
5-45161 POSTAGE	1,200.00	81.93	576.95	48.08	623.05	0.00	623.05
5-45170 SUP SM EQUIP	5,000.00	949.63	2,439.10	48.78	2,560.90	0.00	2,560.90
5-45175 BAD DEBT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-45180 TECHNOLOGY	9,000.00	455.49	5,305.78	58.95	3,694.22	0.00	3,694.22
5-45181 UNIFORMS	400.00	30.80	146.33	36.58	253.67	0.00	253.67
5-45200 FUEL	1,000.00	110.00	550.38	55.04	449.62	0.00	449.62
5-45205 CAPITAL OUTLAY -SYS	70,000.00	0.00	0.00	0.00	70,000.00	0.00	70,000.00
5-45211 CAPITAL OUTLAY -EQUIP	12,428.00	0.00	12,428.00	100.00	0.00	0.00	0.00
5-45212 CAP OPR IMPV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-45240 SS -CITY PORTION	7,850.00	368.12	2,007.72	25.58	5,842.28	0.00	5,842.28
5-45250 RET -CITY PORTION	200.00	21.22	113.36	56.68	86.64	0.00	86.64
5-45252 GASB PENSION ADJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-45300 MISC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-45310 DRUG TESTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-45320 LEGAL NOTICE	50.00	0.00	0.00	0.00	50.00	0.00	50.00
5-45330 TRAINING	750.00	30.00	288.75	38.50	461.25	0.00	461.25
5-45333 TRAVEL	750.00	0.00	312.28	41.64	437.72	0.00	437.72
5-45335 PROMOTION	350.00	0.00	211.67	60.48	138.33	0.00	138.33
5-45341 DUES	155.00	0.00	204.50	131.94 (	49.50)	0.00 (	49.50)
5-45360 CHEMICALS	2,500.00	0.00	370.62	14.82	2,129.38	0.00	2,129.38
5-45390 INTEREST EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-45900 DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 45 WATER	284,358.32	29,336.07	120,509.11	42.38	163,849.21	0.00	163,849.21

FINANCIAL STATEMENT (UNAUDITED)

4 -WATER FUND

DEPARTMENTAL EXPENDITURES

41.67% OF YEAR COMPLETED

6 SEWER

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE	BUDGET ADJUSTMENT	ADJUSTED BALANCE
5-46110 SALARIES	28,080.00	2,310.00	8,124.92	28.93	19,955.08	0.00	19,955.08
5-46111 SEASONAL WAGES	4,600.00	0.00	0.00	0.00	4,600.00	0.00	4,600.00
5-46112 CONTRACT LABOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-46113 UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-46115 OVERTIME	500.00	70.88	91.13	18.23	408.87	0.00	408.87
5-46120 ELECTRICITY	3,300.00	246.17	1,128.23	34.19	2,171.77	0.00	2,171.77
5-46121 COMMUNICATIONS	1,250.00	91.51	456.58	36.53	793.42	0.00	793.42
5-46125 RPR/MNT -SYS	3,000.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00
5-46129 VEH FEES/REG	14.00	0.00	0.00	0.00	14.00	0.00	14.00
5-46130 RPR/MNT-EQUIP/VEH	2,500.00	1,276.10	2,150.85	86.03	349.15	0.00	349.15
5-46131 RPR/MNT-BLDG	300.00	0.00	101.01	33.67	198.99	0.00	198.99
5-46139 INS -BLDG	2,300.00	0.00	2,554.18	111.05 (	254.18)	0.00 (	254.18)
5-46140 INS -EMPLOYEES	6,901.00	859.35	3,759.99	54.48	3,141.01	0.00	3,141.01
5-46141 INS -VEH/EQUIP	750.00	0.00	479.18	63.89	270.82	0.00	270.82
5-46142 INS -WK COMP	609.00	0.00	693.35	113.85 (	84.35)	0.00 (	84.35)
5-46144 INS -LIAB	350.00	0.00	260.59	74.45	89.41	0.00	89.41
5-46145 UTIL -GAS/WTR	500.00	34.27	97.13	19.43	402.87	0.00	402.87
5-46150 LEGAL ATTY	100.00	0.00	0.00	0.00	100.00	0.00	100.00
5-46151 AUDIT	4,000.00	7.15	42.86	1.07	3,957.14	0.00	3,957.14
5-46152 PRO SVC	200.00	49.35	49.35	24.68	150.65	0.00	150.65
5-46153 STATE FEES	1,250.00	0.00	0.00	0.00	1,250.00	0.00	1,250.00
5-46154 COLLECTION FEE	5,000.00	454.12	1,697.80	33.96	3,302.20	0.00	3,302.20
5-46160 SUP -OFC/CLEAN	1,000.00	30.93	116.41	11.64	883.59	0.00	883.59
5-46161 POSTAGE	1,000.00	81.93	411.95	41.20	588.05	0.00	588.05
5-46170 SUP SM EQUIP	500.00	23.31	305.78	61.16	194.22	0.00	194.22
5-46175 BAD DEBT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-46180 TECHNOLOGY	8,500.00	455.49	5,323.37	62.63	3,176.63	0.00	3,176.63
5-46181 UNIFORMS	400.00	0.00	15.40	3.85	384.60	0.00	384.60
5-46200 FUEL	1,000.00	160.81	370.33	37.03	629.67	0.00	629.67
5-46205 CAPITAL OUTLAY -SYS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-46211 CAPITAL OUTLAY -EQUIP	12,428.00	0.00	12,428.00	100.00	0.00	0.00	0.00
5-46212 CAP OPR IMPV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-46240 SS -CITY PORTION	2,500.00	170.66	593.58	23.74	1,906.42	0.00	1,906.42
5-46250 RET -CITY PORTION	100.00	9.81	246.12	246.12 (	146.12)	0.00 (	146.12)
5-46310 DRUG TESTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-46320 LEGAL NOTICE	100.00	0.00	0.00	0.00	100.00	0.00	100.00
5-46330 TRAINING	500.00	0.00	56.00	11.20	444.00	0.00	444.00
5-46331 GRANT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-46333 TRAVEL	500.00	0.00	0.00	0.00	500.00	0.00	500.00
5-46335 PROMOTION	200.00	0.00	90.78	45.39	109.22	0.00	109.22
5-46341 DUES	50.00	0.00	22.50	45.00	27.50	0.00	27.50
5-46360 CHEMICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 46 SEWER	94,282.00	6,331.84	41,667.37	44.19	52,614.63	0.00	52,614.63

FUND TOTAL EXPENSES 378,640.32 35,667.91 162,176.48 42.83 216,463.84 0.00 216,463.84

FUND TOTAL PROFIT (LOSS) (17,774.32) 3,135.80 51,075.98 287.36-(68,850.30) 0.00 (68,850.30)

CITY OF STINNETT
FINANCIAL STATEMENT (UNAUDITED)

5 -GAS FUND
REVENUES

41.67% OF YEAR COMPLETED

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE	BUDGET ADJUSTMENT	ADJUSTED BALANCE
4-402 TRANSFER IN/OUT	(69,757.00)	0.00	0.00	0.00	(69,757.00)	0.00	(69,757.00)
4-416 PENALTIES - GAS	7,000.00	1,078.20	2,665.52	38.08	4,334.48	0.00	4,334.48
4-454 SERVICE CHARGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-456 INTEREST INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-457 BAD DEBT COLLECTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-460 GAS SALES	560,000.00	97,384.31	425,129.80	75.92	134,870.20	0.00	134,870.20
4-461 GAS TAP FEES & OTHER	0.00	0.00	1,050.00	0.00	(1,050.00)	0.00	(1,050.00)
4-504 OTHER INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-505 EXPENSE REFUNDS	2,000.00	24.94	4,346.13	217.31	(2,346.13)	0.00	(2,346.13)
4-508 INS PROCEEDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUND TOTAL REVENUES	499,243.00	98,487.45	433,191.45	86.77	66,051.55	0.00	66,051.55

FINANCIAL STATEMENT (UNAUDITED)

5 -GAS FUND
 DEPARTMENTAL EXPENDITURES
 5 GAS

41.67% OF YEAR COMPLETED

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE	BUDGET ADJUSTMENT	ADJUSTED BALANCE
5-65110 SALARIES	113,401.00	11,370.48	53,589.28	47.26	59,811.72	0.00	59,811.72
5-65111 SEASONAL WAGES	4,600.00	0.00	0.00	0.00	4,600.00	0.00	4,600.00
5-65112 CONTRACT LABOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-65113 UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-65115 OVERTIME	3,500.00	111.38	554.64	15.85	2,945.36	0.00	2,945.36
5-65120 ELECTRICITY	2,100.00	170.92	702.02	33.43	1,397.98	0.00	1,397.98
5-65121 COMMUNICATIONS	1,500.00	116.22	577.48	38.50	922.52	0.00	922.52
5-65125 RPR/MNT -SYS	5,000.00	0.00	2,111.53	42.23	2,888.47	0.00	2,888.47
5-65129 VEH FEES/REG	50.00	15.50	15.50	31.00	34.50	0.00	34.50
5-65130 RPR/MNT-EQUIP/VEH	5,000.00	5,470.91	6,727.20	134.54	(1,727.20)	0.00	(1,727.20)
5-65131 RPR/MNT-BLDG	500.00	0.00	100.91	20.18	399.09	0.00	399.09
5-65139 INS -BLDG	2,400.00	0.00	2,554.18	106.42	(154.18)	0.00	(154.18)
5-65140 INS -EMPLOYEES	34,067.00	2,748.95	15,178.70	44.56	18,888.30	0.00	18,888.30
5-65141 INS -VEH/EQUIP	1,700.00	0.00	1,437.52	84.56	262.48	0.00	262.48
5-65142 INS -WK COMP	2,150.00	0.00	1,340.89	62.37	809.11	0.00	809.11
5-65144 INS -LIAB	575.00	0.00	521.19	90.64	53.81	0.00	53.81
5-65145 UTIL -GAS/WTR	500.00	34.27	97.13	19.43	402.87	0.00	402.87
5-65150 LEGAL ATTY	100.00	0.00	0.00	0.00	100.00	0.00	100.00
5-65151 AUDIT	4,000.00	7.05	42.82	1.07	3,957.18	0.00	3,957.18
5-65152 PRO SVC	6,000.00	49.55	3,538.55	58.98	2,461.45	0.00	2,461.45
5-65153 STATE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-65154 COLLECTION FEE	5,000.00	454.11	1,697.75	33.96	3,302.25	0.00	3,302.25
5-65160 SUP -OFC/CLEAN	1,500.00	27.61	148.81	9.92	1,351.19	0.00	1,351.19
5-65161 POSTAGE	1,200.00	81.79	576.84	48.07	623.16	0.00	623.16
5-65170 SUP SM EQUIP	3,500.00	450.90	1,391.01	39.74	2,108.99	0.00	2,108.99
5-65175 BAD DEBT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-65180 TECHNOLOGY	8,500.00	512.22	5,359.99	63.06	3,140.01	0.00	3,140.01
5-65181 UNIFORMS	800.00	30.80	232.56	29.07	567.44	0.00	567.44
5-65200 FUEL	3,000.00	368.19	1,059.61	35.32	1,940.39	0.00	1,940.39
5-65205 CAPITAL OUTLAY -SYS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-65211 CAPITAL OUTLAY -EQUIP	47,000.00	0.00	47,000.00	100.00	0.00	0.00	0.00
5-65212 CAP OPR IMPV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-65215 PRINCIPAL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-65240 SS -CITY PORTION	10,000.00	760.65	3,944.51	39.45	6,055.49	0.00	6,055.49
5-65250 RET -CITY PORTION	500.00	41.24	209.00	41.80	291.00	0.00	291.00
5-65252 GASB PENSION ADJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-65300 MISC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-65310 DRUG TESTING	1,000.00	0.00	256.50	25.65	743.50	0.00	743.50
5-65311 GAS PURCHASES	210,000.00	68,854.80	163,008.48	77.62	46,991.52	0.00	46,991.52
5-65320 LEGAL NOTICE	100.00	0.00	0.00	0.00	100.00	0.00	100.00
5-65330 TRAINING	12,000.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00
5-65333 TRAVEL	1,500.00	8.96	21.25	1.42	1,478.75	0.00	1,478.75
5-65335 PROMOTION	1,000.00	0.00	380.85	38.09	619.15	0.00	619.15
5-65341 DUES	3,500.00	952.50	1,627.06	46.49	1,872.94	0.00	1,872.94
5-65360 CHEMICALS	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
5-65900 DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 65 GAS	499,243.00	92,639.00	316,003.76	63.30	183,239.24	0.00	183,239.24

C I T Y O F S T I N N E T T
FINANCIAL STATEMENT (UNAUDITED)

5 -GAS FUND
DEPARTMENTAL EXPENDITURES
5 GAS

41.67% OF YEAR COMPLETED

AMOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE	BUDGET ADJUSTMENT	ADJUSTED BALANCE
FUND TOTAL EXPENSES	499,243.00	92,639.00	316,003.76	63.30	183,239.24	0.00	183,239.24
FUND TOTAL PROFIT (LOSS)	0.00	5,848.45	117,187.69	0.00 (	117,187.69)	0.00 (	117,187.69)

41.67% OF YEAR COMPLETED

[illegible]

FINANCIAL STATEMENT (UNAUDITED)

08 -STINNETT CDC FUND
REVENUES

41.67% OF YEAR COMPLETED

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE	BUDGET ADJUSTMENT	ADJUSTED BALANCE
4-402	TRANSFER IN/OUT	0.00	0.00	0.00	0.00	0.00	0.00
4-405	SALE TAX RECEIPTS	0.00	7,735.94	33,981.99	0.00 (33,981.99)	0.00 (	33,981.99)
4-442	CELEBRATION RECEIPTS	0.00	0.00	0.00	0.00	0.00	0.00
4-456	INTEREST INCOME	0.00	8.89	46.94	0.00 (46.94)	0.00 (	46.94)
4-505	EXPENSE REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
FUND TOTAL REVENUES		0.00	7,744.83	34,028.93	0.00 (34,028.93)	0.00 (	34,028.93)

CITY OF STINNETT
FINANCIAL STATEMENT (UNAUDITED)

8 -STINNETT CDC FUND
DEPARTMENTAL EXPENDITURES
8 CDC

41.67% OF YEAR COMPLETED

AMOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE	BUDGET ADJUSTMENT	ADJUSTED BALANCE
5-08152 PRO SVC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-08200 ADMINISTRATION FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-08211 DEVELOPMENT PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-08300 PROMOTIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-08310 COMMUNITY PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-08320 STINNETT CELEBRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-08330 TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-08333 TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 08 CDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUND TOTAL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUND TOTAL PROFIT (LOSS)	0.00	7,744.83	34,028.93	0.00 (	34,028.93)	0.00 (	34,028.93)

FINANCIAL STATEMENT (UNAUDITED)

19 -GENERAL CAPITAL ASSETS
DEPARTMENTAL EXPENDITURES

41.67% OF YEAR COMPLETED

[illegible]

VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
ADVANCED WATER WELL TECHNOLOGIES	WATER WELL #3 CAMERA	WATER FUND	WATER	12,595.00
			TOTAL:	12,595.00
FL	AC ACC/CANCER 02/2022	GENERAL FUND	NON-DEPARTMENTAL	77.88
	DD CANCER 02/2022	GENERAL FUND	NON-DEPARTMENTAL	72.60
	CH ACC/CANCER 02/2022	GENERAL FUND	NON-DEPARTMENTAL	134.42
	GR HOSP 02/2022	GENERAL FUND	NON-DEPARTMENTAL	27.04
	DD ACC 02/2022	GENERAL FUND	NON-DEPARTMENTAL	75.14
	GR STD 02/2022	GENERAL FUND	NON-DEPARTMENTAL	62.68
	LG HOSP 02/2022	GAS FUND	NON-DEPARTMENTAL	85.54
			TOTAL:	535.30
AT&T MOBILITY	AT&T MOBILITY-FEBRUARY	GENERAL FUND	SANITATION	12.46
	AT&T MOBILITY-FEBRUARY	GENERAL FUND	PARKS	12.40
	AT&T MOBILITY-FEBRUARY	GENERAL FUND	CEMETERY	12.40
	AT&T MOBILITY-FEBRUARY	WATER FUND	WATER	12.40
	AT&T MOBILITY-FEBRUARY	WATER FUND	SEWER	12.40
	AT&T MOBILITY-FEBRUARY	GAS FUND	GAS	12.60
			TOTAL:	74.66
BETH BRIANT	BETH BRIANT-JAN	GENERAL FUND	ADMINISTRATION	7.15
	BETH BRIANT-JAN	GENERAL FUND	FIRE	7.15
	BETH BRIANT-JAN	GENERAL FUND	STREET	7.15
	BETH BRIANT-JAN	GENERAL FUND	POLICE	7.15
	BETH BRIANT-JAN	GENERAL FUND	SANITATION	7.15
	BETH BRIANT-JAN	GENERAL FUND	PARKS	7.15
	BETH BRIANT-JAN	GENERAL FUND	POOL	7.15
	BETH BRIANT-JAN	GENERAL FUND	CEMETERY	7.15
	BETH BRIANT-JAN	GENERAL FUND	COURT	7.15
	BETH BRIANT-JAN	GENERAL FUND	AMBULANCE	7.15
	BETH BRIANT-JAN	GENERAL FUND	ACO/CE	7.15
	BETH BRIANT-JAN	WATER FUND	WATER	7.15
	BETH BRIANT-JAN	WATER FUND	SEWER	7.15
	BETH BRIANT-JAN	GAS FUND	GAS	7.05
			TOTAL:	100.00
ORGANIZATIONAL ACTIVITY CENTER	ACT CTR 3 PPE	GENERAL FUND	NON-DEPARTMENTAL	27.50
	ACT CTR 3 PPE	GENERAL FUND	NON-DEPARTMENTAL	27.50
			TOTAL:	55.00
WASCO INDUSTRIES INC.	BUNKR COATS[2]	GENERAL FUND	FIRE	2,084.00
	BUNKR PANTS[2]	GENERAL FUND	FIRE	1,568.00
	BUNKR HELMET[2]	GENERAL FUND	FIRE	492.00
	VISOR, LIGHT,	GENERAL FUND	FIRE	291.00
	BUNKR HELMET[1]	GENERAL FUND	FIRE	492.00
	BOOTS 12M, 13W	GENERAL FUND	FIRE	497.00
	GLOVES LRG	GENERAL FUND	FIRE	223.00
			TOTAL:	5,647.00
CHASE	SALES TAX	GENERAL FUND	NON-DEPARTMENTAL	0.81
	SALES TAX	GENERAL FUND	NON-DEPARTMENTAL	0.74
	SALES TAX	GENERAL FUND	NON-DEPARTMENTAL	1.77
	LG DF 10.163]49	GENERAL FUND	NON-DEPARTMENTAL	32.51
	SALES TAX	GENERAL FUND	NON-DEPARTMENTAL	3.79
	DD SSL RENEWAL	GENERAL FUND	ADMINISTRATION	6.79
	SM POSTAGE LATE BILLS	GENERAL FUND	ADMINISTRATION	62.00

VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	SM PILOT PENS]SM	GENERAL FUND	ADMINISTRATION	12.24
	SM MECH PENCIL	GENERAL FUND	ADMINISTRATION	1.67
	AW DF 14.454[28194]5	GENERAL FUND	FIRE	50.57
	AW AIR FILTER]7	GENERAL FUND	FIRE	34.49
	AW DF 21.434[107339]2	GENERAL FUND	FIRE	75.00
	WA DF 10.006[15149]1	GENERAL FUND	FIRE	35.01
	AW DF 12.403[77900]7	GENERAL FUND	FIRE	44.02
	HR OB EUC GAL]S43	GENERAL FUND	FIRE	19.96
	AW POWERSPORT STAR]7	GENERAL FUND	FIRE	295.98
	DD SSL RENEWAL	GENERAL FUND	FIRE	6.79
	AC 18'' CULVERT	GENERAL FUND	STREET	512.00
	DD VEHICLE REG]40	GENERAL FUND	STREET	24.00
	CC DF 25.322[1828]24	GENERAL FUND	STREET	81.01
	AC UF 26.499[101010.7]14	GENERAL FUND	STREET	81.06
	MC DF 39.074[1310]40	GENERAL FUND	STREET	125.00
	CC DF 31.831[NO MLG]58	GENERAL FUND	STREET	101.83
	AC VEH REG]14	GENERAL FUND	STREET	9.50
	MC WTR OPERATOR LIC]AC	GENERAL FUND	STREET	113.75
	WS VEH REG]40	GENERAL FUND	STREET	7.50
	DD SSL RENEWAL	GENERAL FUND	STREET	6.79
	CC DUCK TAPE	GENERAL FUND	STREET	0.92
	PR UF[NO RECPT]191	GENERAL FUND	POLICE	22.24
	AH UF 19.044[NO MLG]203	GENERAL FUND	POLICE	59.02
	AH UF 20.353[16390]203	GENERAL FUND	POLICE	61.04
	EM UF 11.886[23013]202	GENERAL FUND	POLICE	35.65
	EM UF 16.412[12498]202	GENERAL FUND	POLICE	50.20
	EM UF 13.729[12263]202	GENERAL FUND	POLICE	42.00
	CE UF 8.278[15717]191	GENERAL FUND	POLICE	24.00
	CE CERT LETTER	GENERAL FUND	POLICE	8.16
	EM UF 14.051[12140]202	GENERAL FUND	POLICE	43.54
	CE UF 11.449[16191]191	GENERAL FUND	POLICE	35.02
	GR UF 18.633[19344]201	GENERAL FUND	POLICE	57.00
	CE UF 10.463[16130]191	GENERAL FUND	POLICE	32.01
	GR UD 5.641[15865]191	GENERAL FUND	POLICE	16.92
	AH UF 20.271[16612]203	GENERAL FUND	POLICE	62.01
	GR UF 23.007[18574]201	GENERAL FUND	POLICE	69.00
	EM UF 17.823[12637]202	GENERAL FUND	POLICE	54.52
	GR UF 19.940[19105]201	GENERAL FUND	POLICE	61.00
	EM UF 12.886[11913]202	GENERAL FUND	POLICE	37.36
	GR UF 11.095[18684]201	GENERAL FUND	POLICE	34.38
	EM UF 12.195[12358]202	GENERAL FUND	POLICE	37.30
	EM UF 10.164[15819]191	GENERAL FUND	POLICE	30.48
	CE UF 3.103[15748]191	GENERAL FUND	POLICE	9.00
	AH UF 21.3198[16722]203	GENERAL FUND	POLICE	64.84
	CE UF 13.077[16064]191	GENERAL FUND	POLICE	40.00
	CE UF 7.508[15910]191	GENERAL FUND	POLICE	24.02
	GR UF 18.633[18872]201	GENERAL FUND	POLICE	57.00
	DD SSL RENEWAL	GENERAL FUND	POLICE	6.79
	SM MECH PENCIL]PD	GENERAL FUND	POLICE	1.67
	CH DF 21.155[53434.2]22C	GENERAL FUND	SANITATION	75.29
	CH DEF 3.921[53424.2]22C	GENERAL FUND	SANITATION	15.64
	CH DF 23.066[98977.6]22C	GENERAL FUND	SANITATION	75.17
	CH DF 37.158[53754.4]22C	GENERAL FUND	SANITATION	130.02
	AC MOTOR OIL[6]22C	GENERAL FUND	SANITATION	191.94
	AC DIESEL EXTRM]22C	GENERAL FUND	SANITATION	28.99
	WS VEH REG]22C	GENERAL FUND	SANITATION	7.50

ENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	WS VEH REG]18	GENERAL FUND	SANITATION	8.50
	CH DF 21.434[53240.4]22C	GENERAL FUND	SANITATION	75.00
	CH DF 21.434[53717.0]22C	GENERAL FUND	SANITATION	75.00
	CH BEAM BLADE[2]	GENERAL FUND	SANITATION	33.98
	CH DF 42.869[53516.1]22C	GENERAL FUND	SANITATION	150.00
	CH DF 23.100[53049.5]22C	GENERAL FUND	SANITATION	75.28
	CH DF 21.315[53049.5]22C	GENERAL FUND	SANITATION	69.47
	DD SSL RENEWAL	GENERAL FUND	SANITATION	6.79
	CC DUCK TAPE	GENERAL FUND	SANITATION	0.92
	CH DF 20.870[53902.7]22C	GENERAL FUND	SANITATION	75.32
	CH DEF 3.992[53902.7]22C	GENERAL FUND	SANITATION	15.92
	CH DF 21.434[53324.7]22C	GENERAL FUND	SANITATION	75.00
	CC DF 4.755]DIESEL CAN	GENERAL FUND	PARKS	15.45
	AC CRANK HANDLE]70	GENERAL FUND	PARKS	12.99
	CC UF 21.364[78664]15	GENERAL FUND	PARKS	65.35
	AC REMUDA[2]S20	GENERAL FUND	PARKS	214.30
	AC PRODIAMINE]S20	GENERAL FUND	PARKS	274.50
	AC CHEM BLUE]S20	GENERAL FUND	PARKS	68.50
	CC UF 15.851[78544]15	GENERAL FUND	PARKS	49.12
	DD SSL RENEWAL	GENERAL FUND	PARKS	6.79
	CC DUCK TAPE	GENERAL FUND	PARKS	0.92
	AC UF 2.803]SP	GENERAL FUND	PARKS	8.57
	CD WHISTLE	GENERAL FUND	POOL	3.95
	CD PEALESS WHISTLE[20]	GENERAL FUND	POOL	64.00
	CD LANYARDS[20]	GENERAL FUND	POOL	12.00
	CD ROPE FLOAT[5]	GENERAL FUND	POOL	60.25
	CD POLYETHYLENE ROPE[2]	GENERAL FUND	POOL	15.00
	CD LOOP ROPE HOOK[2]	GENERAL FUND	POOL	37.90
	CD MASK WITH GUARD HIP KIT	GENERAL FUND	POOL	27.90
	CD STANDARD RESCUE TUBE[6]	GENERAL FUND	POOL	258.00
	CD POLYETHYLENE ROPE[2]	GENERAL FUND	POOL	19.71
	CD ROPE]S21	GENERAL FUND	POOL	19.71
	CD SHOWER SEAT[2]S21	GENERAL FUND	POOL	217.64
	LG PVC[5] PIPE GREY PVC]S2	GENERAL FUND	POOL	237.18
	CD PAINT BRUSHES[3]S21	GENERAL FUND	POOL	13.44
	CD VEL 2-CT[2]S21	GENERAL FUND	POOL	8.56
	CD SATIN PAINT 124OZ]S21	GENERAL FUND	POOL	48.98
	DD SSL RENEWAL	GENERAL FUND	POOL	6.79
	DD SSL RENEWAL	GENERAL FUND	CEMETERY	6.79
	DD SSL RENEWAL	GENERAL FUND	COURT	6.79
	BB UF 18.620[3913]66	GENERAL FUND	AMBULANCE	56.96
	HS UF 17.480[3697]66	GENERAL FUND	AMBULANCE	52.42
	JS ICE MELT[2]S9	GENERAL FUND	AMBULANCE	21.44
	BB UF 16.959[3818]66	GENERAL FUND	AMBULANCE	52.56
	HS UF 10.911[3576]66	GENERAL FUND	AMBULANCE	31.63
	GM UF 17.052[4032]66	GENERAL FUND	AMBULANCE	52.16
	DD SSL RENEWAL	GENERAL FUND	AMBULANCE	6.79
	LG REPLACEMENT BUMPER	GENERAL FUND	AMBULANCE	274.00
	JS TB TESTING[4]	GENERAL FUND	AMBULANCE	119.96
	SM TRASH BAGS]S9	GENERAL FUND	AMBULANCE	35.96
	JS 48HR EMS REFRESHER TRNI	GENERAL FUND	AMBULANCE	478.80
	WS BUSINESS CARDS]HR	GENERAL FUND	ACO/CE	14.91
	HR UF 18.756[114003]90	GENERAL FUND	ACO/CE	57.37
	HR UF 19.215[113790]90	GENERAL FUND	ACO/CE	58.78
	HR WATER HOSE]S43	GENERAL FUND	ACO/CE	45.99
	HR DAWN DISH SOAP]S43	GENERAL FUND	ACO/CE	9.94

ENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	HR DOG FOR EUTH	GENERAL FUND	ACO/CE	54.50
	HR 9V BATT CHIP READER	GENERAL FUND	ACO/CE	5.25
	DD SSL RENEWAL	GENERAL FUND	ACO/CE	6.79
	HR REGISTRATION]90	GENERAL FUND	ACO/CE	9.50
	SM MECH PENCIL]HR	GENERAL FUND	ACO/CE	1.66
	LG WATER PUMP]12	WATER FUND	WATER	95.01
	MC UF 18.716[32575]12	WATER FUND	WATER	58.00
	MC UF 16.781[32883]12	WATER FUND	WATER	52.00
	MC TCEQ CLASS C GRNDWATER	WATER FUND	WATER	30.00
	DD SSL RENEWAL	WATER FUND	WATER	6.79
	CC DUCK TAPE	WATER FUND	WATER	0.92
	SM MECH PENCIL	WATER FUND	WATER	1.66
	MC CLAMP LAMP[3]S36	WATER FUND	WATER	24.27
	MC WRAP PIPE[2]S36	WATER FUND	WATER	11.86
	MC SOFTLENS[2]S36	WATER FUND	WATER	12.58
	LG LOCK ENRTY BALL]S33	WATER FUND	WATER	44.99
	CC DF 11.432]62	WATER FUND	SEWER	40.00
	CC UF 17.748[208857]26	WATER FUND	SEWER	55.00
	AC TIRE]62	WATER FUND	SEWER	249.95
	DD SSL RENEWAL	WATER FUND	SEWER	6.79
	CC UF 21.515[23633]17	WATER FUND	SEWER	65.81
	CC DUCK TAPE	WATER FUND	SEWER	0.92
	SM MECH PENCIL	WATER FUND	SEWER	1.66
	LG KEY]CP	WATER FUND	SEWER	19.70
	LG KEY JEAN RING]CP	WATER FUND	SEWER	2.69
	CC UF 24.517[8122]19	GAS FUND	GAS	75.00
	LG TRIP AMBULANCE BUMPER	GAS FUND	GAS	8.96
	LG UF 30.588[26988]80	GAS FUND	GAS	93.57
	LG UF 25.149[26609]80	GAS FUND	GAS	72.66
	LG UF 21.575[26687]80	GAS FUND	GAS	66.86
	CC UF 19.647[208942]26	GAS FUND	GAS	60.10
	WS VEH REG]15	GAS FUND	GAS	8.50
	DD SSL RENEWAL	GAS FUND	GAS	6.72
	CC DUCK TAPE	GAS FUND	GAS	0.90
	SM MECH PENCIL	GAS FUND	GAS	1.66
			TOTAL:	8,413.38
CITY OF BORGER TX	2107200-JANUARY 2022	GENERAL FUND	SANITATION	5,426.09
			TOTAL:	5,426.09
COUNTRY CHEVROLET, INC	BRAKE BOOSTER	WATER FUND	WATER	150.74
	LABOR/FEE	WATER FUND	WATER	620.00
			TOTAL:	770.74
CULLON AUTO & TRUCK SALES	ST INSP [1]	GENERAL FUND	STREET	7.00
	ST INSP [1] 22C	GENERAL FUND	SANITATION	7.00
	ST INSP [1]	GENERAL FUND	SANITATION	7.00
	ST INSP #15	GAS FUND	GAS	7.00
			TOTAL:	28.00
D-J'S PUMP & SUPPLY, LLC	3" BALL VALVE	GENERAL FUND	STREET	148.67
	3" 90	GENERAL FUND	STREET	24.47
	3" COUPLING	GENERAL FUND	POOL	45.19
			TOTAL:	218.33
EASYICE	S] ICE LSE 03/2022	GENERAL FUND	FIRE	18.06

ENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	SJ ICE LSE 03/2022	GENERAL FUND	STREET	18.06
	SJ ICE LSE 03/2022	GENERAL FUND	SANITATION	18.06
	SJ ICE LSE 03/2022	GENERAL FUND	PARKS	18.06
	SJ ICE LSE 03/2022	GENERAL FUND	CEMETERY	18.06
	SJ ICE LSE 03/2022	WATER FUND	WATER	18.06
	SJ ICE LSE 03/2022	WATER FUND	SEWER	18.06
	SJ ICE LSE 03/2022	GAS FUND	GAS	18.06
			TOTAL:	144.48
FTPS	FED W/H PPE	GENERAL FUND	NON-DEPARTMENTAL	1,921.57
	FED W/H PPE	GENERAL FUND	NON-DEPARTMENTAL	3,097.52
	FICA PPE	GENERAL FUND	NON-DEPARTMENTAL	1,611.08
	FICA PPE	GENERAL FUND	NON-DEPARTMENTAL	1,941.04
	MDCARE PPE	GENERAL FUND	NON-DEPARTMENTAL	376.80
	MDCARE PPE	GENERAL FUND	NON-DEPARTMENTAL	453.95
	FICA PPE	GENERAL FUND	ADMINISTRATION	334.26
	FICA PPE	GENERAL FUND	ADMINISTRATION	332.24
	MDCARE PPE	GENERAL FUND	ADMINISTRATION	78.17
	MDCARE PPE	GENERAL FUND	ADMINISTRATION	77.70
	FICA PPE	GENERAL FUND	STREET	88.59
	FICA PPE	GENERAL FUND	STREET	119.83
	MDCARE PPE	GENERAL FUND	STREET	20.72
	MDCARE PPE	GENERAL FUND	STREET	28.02
	FICA PPE	GENERAL FUND	POLICE	439.71
	FICA PPE	GENERAL FUND	POLICE	762.73
	MDCARE PPE	GENERAL FUND	POLICE	102.85
	MDCARE PPE	GENERAL FUND	POLICE	178.39
	FICA PPE	GENERAL FUND	SANITATION	150.31
	FICA PPE	GENERAL FUND	SANITATION	119.54
	MDCARE PPE	GENERAL FUND	SANITATION	35.15
	MDCARE PPE	GENERAL FUND	SANITATION	27.96
	FICA PPE	GENERAL FUND	PARKS	86.54
	FICA PPE	GENERAL FUND	PARKS	67.70
	MDCARE PPE	GENERAL FUND	PARKS	20.24
	MDCARE PPE	GENERAL FUND	PARKS	15.83
	FICA PPE	GENERAL FUND	POOL	17.79
	MDCARE PPE	GENERAL FUND	POOL	4.16
	FICA PPE	GENERAL FUND	COURT	29.40
	FICA PPE	GENERAL FUND	COURT	27.29
	MDCARE PPE	GENERAL FUND	COURT	6.88
	MDCARE PPE	GENERAL FUND	COURT	6.38
	FICA PPE	GENERAL FUND	AMBULANCE	397.23
	FICA PPE	GENERAL FUND	AMBULANCE	397.14
	MDCARE PPE	GENERAL FUND	AMBULANCE	92.90
	MDCARE PPE	GENERAL FUND	AMBULANCE	92.88
	FICA PPE	GENERAL FUND	ACO/CE	85.04
	FICA PPE	GENERAL FUND	ACO/CE	96.78
	MDCARE PPE	GENERAL FUND	ACO/CE	19.89
	MDCARE PPE	GENERAL FUND	ACO/CE	22.63
	FED W/H PPE	WATER FUND	NON-DEPARTMENTAL	208.91
	FED W/H PPE	WATER FUND	NON-DEPARTMENTAL	260.27
	FICA PPE	WATER FUND	NON-DEPARTMENTAL	204.52
	FICA PPE	WATER FUND	NON-DEPARTMENTAL	232.14
	MDCARE PPE	WATER FUND	NON-DEPARTMENTAL	47.83
	MDCARE PPE	WATER FUND	NON-DEPARTMENTAL	54.29
	FICA PPE	WATER FUND	WATER	134.42

ENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	FICA PPE	WATER FUND	WATER	163.92
	MDCARE PPE	WATER FUND	WATER	31.44
	MDCARE PPE	WATER FUND	WATER	38.34
	FICA PPE	WATER FUND	SEWER	70.10
	FICA PPE	WATER FUND	SEWER	68.22
	MDCARE PPE	WATER FUND	SEWER	16.39
	MDCARE PPE	WATER FUND	SEWER	15.95
	FED W/H PPE	GAS FUND	NON-DEPARTMENTAL	382.21
	FED W/H PPE	GAS FUND	NON-DEPARTMENTAL	378.43
	FICA PPE	GAS FUND	NON-DEPARTMENTAL	309.26
	FICA PPE	GAS FUND	NON-DEPARTMENTAL	307.21
	MDCARE PPE	GAS FUND	NON-DEPARTMENTAL	72.33
	MDCARE PPE	GAS FUND	NON-DEPARTMENTAL	71.85
	FICA PPE	GAS FUND	GAS	309.26
	FICA PPE	GAS FUND	GAS	307.21
	MDCARE PPE	GAS FUND	GAS	72.33
	MDCARE PPE	GAS FUND	GAS	71.85
			TOTAL:	17,613.51
ELITE TECHNOLOGIES & COMPUTER REPAIR,	SJ MGMT FEE MARCH 2022	GENERAL FUND	ADMINISTRATION	144.10
	SJ MGMT FEE MARCH 2022	GENERAL FUND	FIRE	144.10
	SJ MGMT FEE MARCH 2022	GENERAL FUND	STREET	144.10
	SJ MGMT FEE MARCH 2022	GENERAL FUND	POLICE	144.10
	SJ MGMT FEE MARCH 2022	GENERAL FUND	SANITATION	144.10
	SJ MGMT FEE MARCH 2022	GENERAL FUND	PARKS	144.10
	SJ MGMT FEE MARCH 2022	GENERAL FUND	POOL	144.10
	SJ MGMT FEE MARCH 2022	GENERAL FUND	CEMETERY	144.10
	SJ MGMT FEE MARCH 2022	GENERAL FUND	COURT	144.10
	SJ MGMT FEE MARCH 2022	GENERAL FUND	AMBULANCE	144.10
	SJ MGMT FEE MARCH 2022	GENERAL FUND	ACO/CE	144.10
	SJ MGMT FEE MARCH 2022	WATER FUND	WATER	411.70
	SJ MGMT FEE MARCH 2022	WATER FUND	SEWER	411.70
	SJ MGMT FEE MARCH 2022	GAS FUND	GAS	468.50
			TOTAL:	2,877.00
FIRSTNET	PD CAR WRLS	GENERAL FUND	POLICE	160.96
	-4900S] ON CALL	GENERAL FUND	SANITATION	7.96
	-4900S] ON CALL	GENERAL FUND	PARKS	2.76
	ACO/CE WRLS	GENERAL FUND	ACO/CE	40.24
	-4900S] ON CALL	WATER FUND	WATER	7.98
	-4900S] ON CALL	GAS FUND	GAS	2.79
			TOTAL:	222.69
FRANKLIN LEGAL PUBLISHING	ORDN ONLINE/2022-2023	GENERAL FUND	FIRE	49.35
	ORDN ONLINE/2022-2023	GENERAL FUND	POLICE	49.35
	ORDN ONLINE/2022-2023	GENERAL FUND	SANITATION	49.35
	ORDN ONLINE/2022-2023	GENERAL FUND	PARKS	49.35
	ORDN ONLINE/2022-2023	GENERAL FUND	AMBULANCE	49.35
	ORDN ONLINE/2022-2023	WATER FUND	WATER	49.35
	ORDN ONLINE/2022-2023	WATER FUND	SEWER	49.35
	ORDN ONLINE/2022-2023	GAS FUND	GAS	49.55
			TOTAL:	395.00
GOLDEN PLAINS COMMUNITY HOSPITAL	MEDICATIONS	GENERAL FUND	AMBULANCE	110.67
			TOTAL:	110.67

ENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
OLOGIK LLC	4 OFFICER LICENSES	GENERAL FUND	POLICE	3,357.12
	1 COMMND STAFF LICENSE	GENERAL FUND	POLICE	479.40
			TOTAL:	3,836.52
IFE ASSIST INC	SFT STRETCHER[6]	GENERAL FUND	AMBULANCE	145.38
	5MG MAGNESIUM	GENERAL FUND	AMBULANCE	11.12
	DRESSING/ CARBON DETECT	GENERAL FUND	AMBULANCE	33.86
	LIDOCAINE	GENERAL FUND	AMBULANCE	11.39
	OUCHLESS PAD 3"X4"	GENERAL FUND	AMBULANCE	22.00
			TOTAL:	223.75
INDE GAS & EQUIPMENT INC.	FIRE 02+FEE	GENERAL FUND	FIRE	45.75
	FIRE 02+FEE	GENERAL FUND	FIRE	43.74
	SJ WELD GAS	GENERAL FUND	STREET	14.05
	SJ WELD GAS +FEE	GENERAL FUND	STREET	10.54
	SJ WELD GAS	GENERAL FUND	SANITATION	14.05
	SJ WELD GAS +FEE	GENERAL FUND	SANITATION	14.05
	SJ WELD GAS	GENERAL FUND	PARKS	14.05
	SJ WELD GAS +FEE	GENERAL FUND	PARKS	10.54
	SJ WELD GAS +FEE	GENERAL FUND	PARKS	35.13
	OXYGEN[8]	GENERAL FUND	AMBULANCE	224.16
	EMS 02 +FEE	GENERAL FUND	AMBULANCE	105.53
	EMS 02 CYL RNT	GENERAL FUND	AMBULANCE	76.23
	SJ WELD GAS	WATER FUND	WATER	47.18
	SJ WELD GAS +FEE	WATER FUND	WATER	35.13
	SJ WELD GAS	WATER FUND	SEWER	47.18
	SJ WELD GAS +FEE	WATER FUND	SEWER	35.13
	SJ WELD GAS	GAS FUND	GAS	41.90
	SJ WELD GAS +FEE	GAS FUND	GAS	35.13
			TOTAL:	849.47
M&M AUTO PARTS INC	OIL,AIR,FUEL FLTR 22C	GENERAL FUND	SANITATION	61.48
			TOTAL:	61.48
MERCHANT SREVICES	SJ ETS UT POS 01/2022	GENERAL FUND	SANITATION	335.06
	SJ ETS UT WEB 01/2022	GENERAL FUND	SANITATION	119.06
	ETS CT POS 01/2022	GENERAL FUND	COURT	95.41
	SJ ETS UT POS 01/2022	WATER FUND	WATER	335.06
	SJ ETS UT WEB 01/2022	WATER FUND	WATER	119.06
	SJ ETS UT POS 01/2022	WATER FUND	SEWER	335.06
	SJ ETS UT WEB 01/2022	WATER FUND	SEWER	119.06
	SJ ETS UT POS 01/2022	GAS FUND	GAS	335.05
	SJ ETS UT WEB 01/2022	GAS FUND	GAS	119.06
			TOTAL:	1,911.88
ODESSA PUMPS & EQUIPMENT INC	TOY PUMP RPR[1]	GENERAL FUND	POOL	740.32
			TOTAL:	740.32
OFFICE OF THE ATTORNEY GENERAL	PPE02102022	WATER FUND	NON-DEPARTMENTAL	153.52
	PPE02242022	WATER FUND	NON-DEPARTMENTAL	153.52
			TOTAL:	307.04
PITNEY BOWES	SJ RED INK	GENERAL FUND	ADMINISTRATION	16.26
	SJ RED INK	GENERAL FUND	POLICE	16.26
	SJ RED INK	GENERAL FUND	SANITATION	16.26
	SJ RED INK	GENERAL FUND	COURT	16.26

ENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	S] RED INK	GENERAL FUND	AMBULANCE	16.26
	S] RED INK	GENERAL FUND	ACO/CE	16.20
	S] RED INK	WATER FUND	WATER	16.26
	S] RED INK	WATER FUND	SEWER	16.26
	S] RED INK	GAS FUND	GAS	16.26
			TOTAL:	146.28
LAINS INTERNET LLC	S] PH STS +FAX 02/2022	GENERAL FUND	ADMINISTRATION	19.87
	S] PH STS +FAX 02/2022	GENERAL FUND	STREET	19.87
	S] PH STS +FAX 02/2022	GENERAL FUND	POLICE	19.87
	S] PH STS +FAX 02/2022	GENERAL FUND	SANITATION	19.87
	S] PH STS +FAX 02/2022	GENERAL FUND	PARKS	19.87
	S] PH STS +FAX 02/2022	GENERAL FUND	CEMETERY	19.87
	S] PH STS +FAX 02/2022	GENERAL FUND	COURT	19.87
	S] PH STS +FAX 02/2022	GENERAL FUND	AMBULANCE	19.87
	S] PH STS +FAX 02/2022	WATER FUND	WATER	53.62
	S] PH STS +FAX 02/2022	WATER FUND	SEWER	53.62
	S] PH STS +FAX 02/2022	GAS FUND	GAS	61.50
			TOTAL:	327.70
POSTMASTER	S] UT 01152022 CTY [868]	GENERAL FUND	SANITATION	73.28
	S] UT 01152022 OOC[88]	GENERAL FUND	SANITATION	8.65
	S] UT 01152022 CTY [868]	WATER FUND	WATER	73.28
	S] UT 01152022 OOC[88]	WATER FUND	WATER	8.65
	S] UT 01152022 CTY [868]	WATER FUND	SEWER	73.28
	S] UT 01152022 OOC[88]	WATER FUND	SEWER	8.65
	S] UT 01152022 CTY [868]	GAS FUND	GAS	73.28
	S] UT 01152022 OOC[88]	GAS FUND	GAS	8.51
			TOTAL:	327.58
PRINCIPAL LIFE INSURANCE COMPANY	AC 03/2022	GENERAL FUND	NON-DEPARTMENTAL	50.69
	DD 03/2022	GENERAL FUND	NON-DEPARTMENTAL	155.40
	CE 03/2022	GENERAL FUND	NON-DEPARTMENTAL	29.05
	CH 03/2022	GENERAL FUND	NON-DEPARTMENTAL	20.26
	SM 03/2022	GENERAL FUND	NON-DEPARTMENTAL	60.70
	DD 03/2022	GENERAL FUND	ADMINISTRATION	110.34
	SM 03/2022	GENERAL FUND	ADMINISTRATION	104.53
	AC 03/2022	GENERAL FUND	STREET	64.24
	CE 03/2022	GENERAL FUND	POLICE	110.34
	GR 03/2022	GENERAL FUND	POLICE	33.21
	EM 03/2022	GENERAL FUND	POLICE	103.75
	CH 03/2022	GENERAL FUND	SANITATION	64.24
	CC 03/2022	GENERAL FUND	PARKS	107.25
	LS 03/2022	GENERAL FUND	AMBULANCE	68.09
	GM 03/2022	GENERAL FUND	AMBULANCE	33.20
	HS 03/2022	GENERAL FUND	AMBULANCE	33.21
	BB 03/2022	GENERAL FUND	AMBULANCE	34.41
	HR 0/2022	GENERAL FUND	ACO/CE	103.91
	KM 03/2022	WATER FUND	NON-DEPARTMENTAL	21.60
	ZA03/2022	WATER FUND	NON-DEPARTMENTAL	33.20
	MC 03/2022	WATER FUND	WATER	33.21
	KM 03/2022	WATER FUND	WATER	68.09
	ZA03/2022	WATER FUND	SEWER	66.42
	WS 03/2022	GAS FUND	NON-DEPARTMENTAL	61.63
	LG 03/2022	GAS FUND	GAS	103.81
	WS 03/2022	GAS FUND	GAS	103.81

ENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	CP 03/2022	GAS FUND	GAS	68.78
			TOTAL:	1,847.37
AILA COMMISSION OF TEXAS	P-5 FILING FEE	GAS FUND	GAS	225.00
	P-5 SURCHARGE FEE	GAS FUND	GAS	337.50
			TOTAL:	562.50
EFINISHING SYSTEMS	REPLACE BUMPER	GENERAL FUND	AMBULANCE	475.00
	REPAIRS TO ONE- TON	GAS FUND	GAS	4,900.02
			TOTAL:	5,375.02
ICOH	SJ S5 COPY MNT FEB 2022	GENERAL FUND	ADMINISTRATION	40.12
	SJ S5 COPY MNT FEB 2022	GENERAL FUND	FIRE	6.29
	SJ S5 COPY MNT FEB 2022	GENERAL FUND	STREET	6.29
	SJ S5 COPY MNT FEB 2022	GENERAL FUND	POLICE	6.29
	CHIEF 03/2022	GENERAL FUND	POLICE	32.25
	CHIEF 03/2022	GENERAL FUND	POLICE	64.50
	PTRL MNT 03/2022	GENERAL FUND	POLICE	41.56
	SJ S5 COPY MNT FEB 2022	GENERAL FUND	SANITATION	6.29
	SJ S5 COPY MNT FEB 2022	GENERAL FUND	PARKS	6.29
	SJ S5 COPY MNT FEB 2022	GENERAL FUND	POOL	6.29
	SJ S5 COPY MNT FEB 2022	GENERAL FUND	CEMETERY	6.29
	SJ S5 COPY MNT FEB 2022	GENERAL FUND	COURT	6.29
	SJ S5 COPY MNT FEB 2022	GENERAL FUND	AMBULANCE	6.32
	EMS PRNT 03/2022	GENERAL FUND	AMBULANCE	20.78
	SJ S5 COPY MNT FEB 2022	WATER FUND	WATER	18.86
	SJ S18 PRNT 03/2022	WATER FUND	WATER	6.92
	SJ S5 COPY MNT FEB 2022	WATER FUND	SEWER	18.86
	SJ S18 PRNT 03/2022	WATER FUND	SEWER	6.92
	SJ S5 COPY MNT FEB 2022	GAS FUND	GAS	18.86
	SJ S18 PRNT 03/2022	GAS FUND	GAS	6.94
			TOTAL:	333.21
SCHAFAER SERVICES	RENEW RADIO LICENSE	WATER FUND	WATER	100.00
			TOTAL:	100.00
SP. GHT	SJ 01/23-02/22	GENERAL FUND	ADMINISTRATION	22.22
	SJ 01/23-02/22	GENERAL FUND	STREET	22.22
	SJ 01/23-02/22	GENERAL FUND	POLICE	22.22
	SJ 01/23-02/22	GENERAL FUND	SANITATION	22.22
	SJ 01/23-02/22	GENERAL FUND	PARKS	22.22
	SJ 01/23-02/22	GENERAL FUND	POOL	22.38
	SJ 01/23-02/22	GENERAL FUND	COURT	22.22
	SJ 01/23-02/22	WATER FUND	WATER	25.49
	SJ 01/23-02/22	WATER FUND	SEWER	25.49
	SJ 01/23-02/22	GAS FUND	GAS	25.49
			TOTAL:	232.17
STATE COMPTROLLER	SALES TAX 01 2022	GENERAL FUND	NON-DEPARTMENTAL	1,912.09
	SALES TIMELY FILE CREDIT	GENERAL FUND	NON-DEPARTMENTAL	24.94-
	SALES TAX 01 2022	GAS FUND	NON-DEPARTMENTAL	8,063.98
	SALES TIMELY FILE CREDIT	GAS FUND	NON-DEPARTMENTAL	24.94-
			TOTAL:	9,926.19
STERICYCLE, INC.	HAZ RX DISP 02/2022	GENERAL FUND	AMBULANCE	98.71
			TOTAL:	98.71

VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
TEXAS TECH UNIVERSITY	CPM COURSE TRACK 1	GENERAL FUND	ADMINISTRATION	695.00
			TOTAL:	695.00
ML L. LTH	CC 2022 03	GENERAL FUND	NON-DEPARTMENTAL	88.14
	AC 2022 03	GENERAL FUND	NON-DEPARTMENTAL	166.78
	CH 2022 03	GENERAL FUND	NON-DEPARTMENTAL	172.42
	DD 2022 03	GENERAL FUND	ADMINISTRATION	1,134.87
	SM 2022 03	GENERAL FUND	ADMINISTRATION	692.61
	AC 2022 03	GENERAL FUND	STREET	576.91
	CE 2022 03	GENERAL FUND	POLICE	842.09
	GR 2022 03	GENERAL FUND	POLICE	434.49
	EM 2022 03	GENERAL FUND	POLICE	1,134.87
	CH 2022 03	GENERAL FUND	SANITATION	382.80
	CC 2022 03	GENERAL FUND	PARKS	780.75
	HS 2022 03	GENERAL FUND	AMBULANCE	410.13
	JS 2022 03	GENERAL FUND	AMBULANCE	692.61
	GM 2022 03	GENERAL FUND	AMBULANCE	410.13
	BB 2022 03	GENERAL FUND	AMBULANCE	434.49
	HR 2022 03	GENERAL FUND	ACO/CE	1,134.87
	MC 2022 03	WATER FUND	WATER	420.82
	KM 2022 03	WATER FUND	WATER	692.61
	ZA 2022 03	WATER FUND	SEWER	792.93
	LG 2022 03	GAS FUND	GAS	692.61
	WS 2022 03	GAS FUND	GAS	1,134.87
	CP 2022 03	GAS FUND	GAS	495.07
			TOTAL:	13,717.87
EMPA	PPE	GENERAL FUND	NON-DEPARTMENTAL	14.00
			TOTAL:	14.00
EMRS	PPE	GENERAL FUND	NON-DEPARTMENTAL	1,185.55
	PPE	GENERAL FUND	NON-DEPARTMENTAL	1,442.32
	PPE	GENERAL FUND	ADMINISTRATION	23.18
	PPE	GENERAL FUND	ADMINISTRATION	24.11
	PPE	GENERAL FUND	STREET	6.14
	PPE	GENERAL FUND	STREET	7.91
	PPE	GENERAL FUND	POLICE	22.76
	PPE	GENERAL FUND	POLICE	48.35
	PPE	GENERAL FUND	SANITATION	10.42
	PPE	GENERAL FUND	SANITATION	8.68
	PPE	GENERAL FUND	PARKS	6.00
	PPE	GENERAL FUND	PARKS	4.91
	PPE	GENERAL FUND	AMBULANCE	27.55
	PPE	GENERAL FUND	AMBULANCE	28.81
	PPE	GENERAL FUND	ACO/CE	5.90
	PPE	GENERAL FUND	ACO/CE	7.02
	PPE	WATER FUND	NON-DEPARTMENTAL	164.93
	PPE	WATER FUND	NON-DEPARTMENTAL	187.20
	PPE	WATER FUND	WATER	9.32
	PPE	WATER FUND	WATER	11.90
	PPE	WATER FUND	SEWER	4.86
	PPE	WATER FUND	SEWER	4.95
	PPE	GAS FUND	NON-DEPARTMENTAL	235.21
	PPE	GAS FUND	NON-DEPARTMENTAL	233.56
	PPE	GAS FUND	GAS	20.22
	PPE	GAS FUND	GAS	21.02

ENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
			TOTAL:	3,752.78
X DEPARTMENT OF STATE HEALTH SERVICES	COURSE BOOK	GENERAL FUND	ACO/CE	40.00
	TRAINING ACO	GENERAL FUND	ACO/CE	75.00
			TOTAL:	115.00
X GAS ASSOCIATION	22 501-1500 MTR	GAS FUND	GAS	390.00
			TOTAL:	390.00
YLER TECHNOLOGIES INC	SJ UTIL ONLINE 02/2022	GENERAL FUND	SANITATION	12.00
	SJ HOST WEB 02/2022	GENERAL FUND	SANITATION	25.00
	SJ UTIL ONLINE 02/2022	WATER FUND	WATER	12.00
	SJ HOST WEB 02/2022	WATER FUND	WATER	25.00
	SJ UTIL ONLINE 02/2022	WATER FUND	SEWER	12.00
	SJ HOST WEB 02/2022	WATER FUND	SEWER	25.00
	SJ UTIL ONLINE 02/2022	GAS FUND	GAS	12.00
	SJ HOST WEB 02/2022	GAS FUND	GAS	25.00
			TOTAL:	148.00
UNIFIRST HOLDINGS, INC.	SJ MOPS	GENERAL FUND	ADMINISTRATION	4.17
	SJ MOPS	GENERAL FUND	ADMINISTRATION	4.17
	SJ MOPS	GENERAL FUND	ADMINISTRATION	4.17
	SJ MOPS	GENERAL FUND	ADMINISTRATION	4.17
	SJ MOPS	GENERAL FUND	FIRE	4.17
	SJ MOPS	GENERAL FUND	FIRE	4.17
	SJ MOPS	GENERAL FUND	FIRE	4.17
	SJ MOPS	GENERAL FUND	FIRE	4.17
	SJ RAGS	GENERAL FUND	STREET	3.23
	AC 02/02	GENERAL FUND	STREET	7.70
	SJ RAGS	GENERAL FUND	STREET	3.23
	AC 02/09	GENERAL FUND	STREET	7.70
	SJ RAGS	GENERAL FUND	STREET	3.23
	AC 02/16	GENERAL FUND	STREET	7.70
	SJ MOPS	GENERAL FUND	STREET	3.23
	AC 02/23	GENERAL FUND	STREET	7.70
	SJ RAGS	GENERAL FUND	SANITATION	3.23
	CH 02/02	GENERAL FUND	SANITATION	7.70
	CH 02/09	GENERAL FUND	SANITATION	7.70
	CH 02/16	GENERAL FUND	SANITATION	7.70
	CH 02/23	GENERAL FUND	SANITATION	7.67
	SJ MOPS, P TWL CLNR	GENERAL FUND	PARKS	12.90
	SJ MATS	GENERAL FUND	PARKS	9.34
	CC 02/02	GENERAL FUND	PARKS	7.70
	SJ MOPS, P TWL, CLNR	GENERAL FUND	PARKS	12.90
	SJ MATS	GENERAL FUND	PARKS	9.34
	CC 02/09	GENERAL FUND	PARKS	7.70
	SJ MOPS, P TWL, CLNR	GENERAL FUND	PARKS	12.90
	SJ MATS	GENERAL FUND	PARKS	9.34
	CC 02/16	GENERAL FUND	PARKS	7.70
	SJ MOPS, P TWL, CLNR	GENERAL FUND	PARKS	12.90
	SJ MATS	GENERAL FUND	PARKS	9.34
	CC 02/23	GENERAL FUND	PARKS	7.70
	SJ MOPS	GENERAL FUND	AMBULANCE	4.17
	SJ MOPS	GENERAL FUND	AMBULANCE	4.17
	SJ MOPS	GENERAL FUND	AMBULANCE	4.17
	SJ MOPS	GENERAL FUND	AMBULANCE	4.17

ENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	SJ RAGS	WATER FUND	WATER	3.23
	MC 02/02	WATER FUND	WATER	7.70
	MC 02/09	WATER FUND	WATER	7.70
	SJ RAGS	WATER FUND	WATER	3.26
	MC 02/16	WATER FUND	WATER	7.70
	SJ RAGS	WATER FUND	WATER	3.26
	SJ MOPS	WATER FUND	WATER	3.23
	MC 02/23	WATER FUND	WATER	7.70
	SJ RAGS	WATER FUND	SEWER	3.26
	SJ RAGS	WATER FUND	SEWER	3.23
	SJ RAGS	WATER FUND	SEWER	3.26
	SJ MOPS	WATER FUND	SEWER	3.26
	LG 02/02	GAS FUND	GAS	7.70
	LG 02/09	GAS FUND	GAS	7.70
	SJ RAGS	GAS FUND	GAS	3.23
	LG 02/16	GAS FUND	GAS	7.70
	SJ RAGS	GAS FUND	GAS	3.20
	SJ MOPS	GAS FUND	GAS	3.26
	LG 02/23	GAS FUND	GAS	7.70
			TOTAL:	344.80
				250.00
WOLT UNLIMITED LLC	4N1 GEN,AIR COMP,TRSH PMP, GENERAL FUND	STREET		2,000.00
	4N1 GEN,AIR COMP,TRSH PMP, GENERAL FUND	STREET		1,500.00
	4N1 GEN,AIR COMP,TRSH PMP, GENERAL FUND	SANITATION		1,000.00
	4N1 GEN,AIR COMP,TRSH PMP, GENERAL FUND	PARKS		1,000.00
	4N1 GEN,AIR COMP,TRSH PMP, GENERAL FUND	PARKS		1,000.00
	4N1 GEN,AIR COMP,TRSH PMP, WATER FUND	WATER		900.00
	4N1 GEN,AIR COMP,TRSH PMP, WATER FUND	WATER		900.00
	4N1 GEN,AIR COMP,TRSH PMP, WATER FUND	SEWER		450.00
	4N1 GEN,AIR COMP,TRSH PMP, GAS FUND	GAS		450.00
	4N1 GEN,AIR COMP,TRSH PMP, GAS FUND	GAS		9,450.00
			TOTAL:	9,450.00
				2,761.88
WARREN CAT	GENERATOR 1 MONTH	WATER FUND	WATER	2,761.88
			TOTAL:	2,761.88
				64.62
WARD VIDEO	STORAGE- JANUARY	GENERAL FUND	POLICE	64.62
			TOTAL:	64.62
				68,854.80
WTG GAS MARKETING INC	11,566 MMBTU @ 5.95	GAS FUND	GAS	68,854.80
			TOTAL:	68,854.80
				11.24
XCEL ENERGY	SJ S5	GENERAL FUND	ADMINISTRATION	11.24
	SJ S5	GENERAL FUND	FIRE	114.04
	SJ S9 S34 S35	GENERAL FUND	FIRE	130.06
	S10	GENERAL FUND	FIRE	139.59
	SJ S6 S11	GENERAL FUND	FIRE	10.91
	S24- JANUARY	GENERAL FUND	FIRE	11.24
	SJ S5	GENERAL FUND	STREET	22.62
	SJ S18	GENERAL FUND	STREET	3,123.66
	STREET LIGHTS- JAN	GENERAL FUND	STREET	11.24
	SJ S5	GENERAL FUND	POLICE	10.91
	S23- JANUARY	GENERAL FUND	POLICE	22.48
	SJ S5	GENERAL FUND	SANITATION	30.16
	SJ S18	GENERAL FUND	SANITATION	15.50
	S22	GENERAL FUND	SANITATION	

ENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	SJ S5	GENERAL FUND	PARKS	11.24
	S25	GENERAL FUND	PARKS	13.09
	SJ S18	GENERAL FUND	PARKS	22.62
	S19	GENERAL FUND	PARKS	13.09
	SJ S6 S11	GENERAL FUND	PARKS	46.53
	S20	GENERAL FUND	PARKS	150.46
	S20	GENERAL FUND	PARKS	13.86
	SJ S5	GENERAL FUND	POOL	11.24
	S21	GENERAL FUND	POOL	463.77
	SJ S5	GENERAL FUND	CEMETERY	11.24
	SJ S5	GENERAL FUND	COURT	11.24
	SJ S5	GENERAL FUND	AMBULANCE	11.24
	SJ S9 S34 S35	GENERAL FUND	AMBULANCE	114.04
	S43	GENERAL FUND	ACO/CE	287.29
	SJ S5	WATER FUND	WATER	33.72
	S31	WATER FUND	WATER	1,002.90
	SJ S18	WATER FUND	WATER	75.39
	S33	WATER FUND	WATER	727.38
	S32	WATER FUND	WATER	927.39
	S16	WATER FUND	WATER	20.66
	S15	WATER FUND	WATER	21.90-
	SJ S5	WATER FUND	SEWER	33.72
	S26	WATER FUND	SEWER	70.62
	S29	WATER FUND	SEWER	19.59
	SJ S18	WATER FUND	SEWER	75.39
	S27	WATER FUND	SEWER	13.09
	S27	WATER FUND	SEWER	20.67
	S30	WATER FUND	SEWER	13.09
	SJ S5	GAS FUND	GAS	33.72
	SJ S18	GAS FUND	GAS	75.39
	S12	GAS FUND	GAS	35.63
	S14	GAS FUND	GAS	13.09
	S13	GAS FUND	GAS	13.09
			TOTAL:	8,028.47

===== FUND TOTALS =====		
01	GENERAL FUND	69,835.10
04	WATER FUND	29,800.86
05	GAS FUND	91,135.30

	GRAND TOTAL:	190,771.26

SELECTION CRITERIA

SELECTION OPTIONS

END T: 01-AP VENDOR LIST
ENDOR: All
CLASSIFICATION: All
ANK CODE: All
TEM DATE: 2/01/2022 THRU 2/28/2022
TEM AMOUNT: 99,999,999.00CR THRU 99,999,999.00
L POST DATE: 0/00/0000 THRU 99/99/9999
HECK DATE: 0/00/0000 THRU 99/99/9999

AYROLL SELECTION

AYROLL EXPENSES: NO
XPENSE TYPE: N/A
HECK DATE: 0/00/0000 THRU 99/99/9999

PRINT OPTIONS

PRINT DATE: None
SEQUENCE: By Vendor Name
DESCRIPTION: Distribution
L ACCTS: NO
REPORT TITLE: COUNCIL REPORT BY VENDOR FEB
SIGNATURE LINES: 0

PACKET OPTIONS

INCLUDE REFUNDS: YES
INCLUDE OPEN ITEM:NO



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Customer Service:
1-800-945-2028

Mobile: Download the
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March 2022						
S	M	T	W	T	F	S
27	28	1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31	1	2
3	4	5	6	7	8	9

New Balance
\$9,360.06
Minimum Payment Due
\$1,872.00
Payment Due Date
03/21/22

Late Payment Warning: If we do not receive your minimum payment by the due date, you may have to pay a late fee, and existing and new balances may become subject to the Default APR.

Minimum Payment Warning: Enroll in Auto-Pay and avoid missing a payment. To enroll, go to www.chase.com

ACCOUNT SUMMARY

Account Number: 4246 3152 8734 5134

Previous Balance	\$6,080.38
Payment, Credits	-\$6,080.38
Purchases	+\$9,360.06
Cash Advances	\$0.00
Balance Transfers	\$0.00
Fees Charged	\$0.00
Interest Charged	\$0.00
New Balance	\$9,360.06
Opening/Closing Date	01/28/22 - 02/27/22
Credit Limit	\$25,000
Available Credit	\$15,639
Cash Access Line	\$1,250
Available for Cash	\$1,250
Past Due Amount	\$0.00
Balance over the Credit Limit	\$0.00

YOUR ACCOUNT MESSAGES

'ALERT': The US Postal Service announced that mail may take up to 2 additional days to arrive starting October 1, 2021. This may impact delivery of mailed statements to you and mailed payments to us. Consider enrolling in paperless statements, online payments, and payment alerts to avoid any impacts. To enroll visit chase.com/paperless.

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Page 1 of 4

06630 MA DA 69417

05810000010006941701



P.O. BOX 15123
WILMINGTON, DE 19850-5123
For Undeliverable Mail Only

Make your payment at
chase.com/paycard

424631528734513400187200009360060000000006

Payment Due Date: 03/21/22
New Balance: \$9,360.06
Minimum Payment Due: \$1,872.00

Account number: 4246 3152 8734 5134

\$ _____ Amount Enclosed
Make/Mail to Chase Card Services at the address below:

69417 BEX 9 05822 C
STACIE MILLER
CITY OF STINNETT TEXAS
PO BOX 909
STINNETT TX 79083-0909

CARDMEMBER SERVICE
PO BOX 6294
CAROL STREAM IL 60197-6294

⑆500016028⑆15952873451341⑈



ACCOUNT ACTIVITY

Date of Transaction

02/08
02/02
02/22

02/08	PAID	STANLEY'S SERVICE STATION STINNETT TXDIS/REMOUNTJ70	20.00
02/02	US	SUP 102027 STINNETT TX	72.66
02/22	SA	SUP 102027 STINNETT TX	32.51
		WILLY AUTO PARTS 854 BORGER TXWATER PUMPJ12	95.01
		LOR FOOD #2078 STINNETT TX	66.86
		AS AUTO INVESTORS 806-3641919 TXREPLACEMENT BUMPER	274.00
		02 AMARILLO AMARILLO TXPVC[5] PIPE GREY PVCJS21	237.18
		GER KING #13483 AMARILLO TXTRIP AMBULANCE BUMPER	9.70
		SUP 102027 STINNETT TX	93.57
		TON LBR CO BORGER TXLOCK ENTRY BALLJS33,KEY&KEY RINGJCP	67.38
		OGAN GARRARD	
01/27	MI	RANSACKS THIS CYCLE (CARD 5142) \$968.87	
02/01	AL	MART #1516 BORGER TXICE MELTJ2JS9	23.21
02/01	AL	AS LEARNING LLC 877-2000020 NC48HR EMS REFRESHER TRNG	478.80
02/07	OD	ED SUPERMARKET 539 BORGER TXTB TESTING[4]	119.96
02/09	TA	RANSACKS THIS CYCLE (CARD 5159) \$621.97	
02/10	TR		
02/10	MS	IS CLUB #7676 AMARILLO TXBATH TISSUEJS10,S9, SUPPLIESJS6	102.36
02/10	BL	IANA WELLS	
02/15	AL	RANSACKS THIS CYCLE (CARD 5167) \$102.36	
02/21	MA	CHINSON CO SVC FEE CARROLLTON TXFILING FEE	2.00
		CHINSON CO TX VEH CNT STINNETT TXVEH REGJ40	22.00
		IGODADDY.COM 480-5058855 AZSSL RENEWAL	94.99
02/01	W	MURK DOWNS	
02/02	RE	RANSACKS THIS CYCLE (CARD 5209) \$118.99	
02/07	UN	LOR FOOD #2078 STINNETT TX	75.00
		LOR FOOD #2078 STINNETT TX	75.00
		IT N TOTUM 23 BORGER TX	18.00
01/28	SA	IT N TOTUM 23 BORGER TX	75.00
		IT N TOTUM 23 BORGER TX	69.47
		IT N TOTUM 23 BORGER TX	75.28
02/09	HL	ND M AUTO PARTS BORGER TXBEAM BLADEJ2J22C	33.98
02/09	HL	IT N TOTUM 23 BORGER TX	75.17
02/17	DN	LOR FOOD #2078 STINNETT TX	75.00
		LOR FOOD #2078 STINNETT TX	75.00
		IT N TOTUM 23 BORGER TX	15.64
		IT N TOTUM 23 BORGER TX	75.29
01/26	TA	LOR FOOD #2078 STINNETT TX	150.00
01/27	TA	LOR FOOD #2078 STINNETT TX	75.00
01/31	TO	LOR FOOD #2078 STINNETT TX	130.02
01/31	TO	IT N TOTUM 23 BORGER TX	15.92
02/02	TO	IT N TOTUM 23 BORGER TX	75.32
02/02	TO	URTIS HAMPTON	
02/02	MA	RANSACKS THIS CYCLE (CARD 5217) \$1184.09	
02/04	TO	ND M AUTO PARTS BORGER TXAIR FILTERJ7	34.49
02/09	TAY	ND M AUTO PARTS BORGER TXPOWERSPORT STARJ7	295.98
02/10	TAY	LOR FOOD #2078 STINNETT TX	50.57
02/11	TO	LAN WELLS	
02/11	TO	RANSACKS THIS CYCLE (CARD 5225) \$381.04	
02/15	TAY		
02/21	TAY	LOR FOOD #2078 STINNETT TX	35.01
02/21	TAY	APTAIN FIRE	
02/24	TO	RANSACKS THIS CYCLE (CARD 2555) \$35.01	
02/24	TO	LOR FOOD #2078 STINNETT TX	43.88
		LOR FOOD #2078 STINNETT TX	31.63
		LOR FOOD #2078 STINNETT TX	52.42
02/19	MA	LOR FOOD #2078 STINNETT TX	52.56
02/19	MA		
02/21	TAY		

02/18
02/19
02/21

02/18
02/19
02/21

01/29
02/01
02/06
02/09

STACIE MILLER
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ACTIVITY

ACCOUNT ACTIVITY (CONTINUED)

Date of Transaction	Merchant Name or Transaction Description	\$ Amount
02/19	TAYLOR FOOD #2078 STINNETT TX	56.96
02/25	TAYLOR FOOD #2078 STINNETT TX	52.16
	66 EMS	
	TRANSACTIONS THIS CYCLE (CARD 4163) \$289.61	
01/27	TAYLOR FOOD #2078 STINNETT TX	21.00
02/01	TAYLOR FOOD #2078 STINNETT TX	24.00
02/03	TAYLOR FOOD #2078 STINNETT TX	9.00
02/08	PHILLIPS 66 - LOWES FU FRITCH TX	24.02
02/11	TAYLOR FOOD #2078 STINNETT TX	40.00
02/15	USPS PO 4886450283 STINNETT TXCER LETTR	8.16
02/15	ALLSUP 102027 STINNETT TX	32.01
02/21	TAYLOR FOOD #2078 STINNETT TX	35.02
	CORISA EARLS	
	TRANSACTIONS THIS CYCLE (CARD 7752) \$193.21	
01/27	TAYLOR FOOD #2078 STINNETT TX	46.50
02/18	TAYLOR FOOD #2078 STINNETT TX	75.00
02/21	PHILLIPS 66 - TOOTNOT BORGER TX	44.02
	ASSISTANT FIRE CHIEF	
	TRANSACTIONS THIS CYCLE (CARD 9521) \$165.52	
01/31	HUTCHINSON CO SVC FEE CARROLLTON TXFILING FEE	2.00
01/31	HUTCHINSON CO TX CLERK CN STINNETT TX CEM DEED[LEWIS][IVY][HEISKELL]	60.00
02/15	HUTCHINSON CO SVC FEE 866-5392020 TXFILING FEE	2.00
02/15	HUTCHINSON CO TX VEH CNT 866-5392020 TXVEH REGJ40,15,18	30.00
02/17	OVERNIGHTPRINTS 888-677-2000 NVBUSINESS CARDSJHR	14.91
	WONDER SMITH	
	TRANSACTIONS THIS CYCLE (CARD 3885) \$108.91	
01/31	MORTON LBR CO BORGER TXFLEXOGEN HOSE,BRASS NOZZLEJ62, IMPACT GLOVE	92.67
02/01	ALLSUP 102027 STINNETT TX	125.00
02/09	MORTON LBR CO BORGER TXCLAMP LAMPJ3, WRAP PIPEJ2, SOFTLENSJ2JS36	48.71
02/08	TAYLOR FOOD #2078 STINNETT TX	58.00
02/18	TCEQ EPAYMENT EGOV.COM TXWTR OPERATOR LICJAC	113.75
02/23	AMARILLO COLLEGE TESTING AMARILLO TXTCEQ CLASS C GROUNDWATERJMC	30.00
02/23	ALLSUP 102101 FRITCH TX	52.00
	MARCOS CASTILLO	
	TRANSACTIONS THIS CYCLE (CARD 4157) \$520.13	
01/30	TAYLOR FOOD #2078 STINNETT TX	52.00
01/30	TAYLOR FOOD #2078 STINNETT TX	60.18
02/01	ALLSUP 102027 STINNETT TX	101.83
02/01	ALLSUP 102027 STINNETT TX	81.01
02/04	ALLSUP 102027 STINNETT TX	15.45
02/07	TAYLOR FOOD #2078 STINNETT TX	49.12
02/08	TAYLOR FOOD #2078 STINNETT TX	55.00
02/14	TAYLOR FOOD #2078 STINNETT TX	65.81
02/14	ALLSUP 102027 STINNETT TX	40.00
02/15	TAYLOR FOOD #2078 STINNETT TX	65.35
02/16	TAYLOR FOOD #2078 STINNETT TX	75.00
02/17	DOLLAR GENERAL #17938 STINNETT TXDUCK TAPEJ17,19,20,45,46,65	5.50
02/24	TAYLOR FOOD #2078 STINNETT TX	60.10
	CHRIS CRAWFORD	
	TRANSACTIONS THIS CYCLE (CARD 3632) \$726.35	
01/28	TAYLOR FOOD #2078 STINNETT TX	48.00
01/29	TAYLOR FOOD #2078 STINNETT TX	42.02
02/05	TAYLOR FOOD #2078 STINNETT TX	16.92
02/05	TAYLOR FOOD #2078 STINNETT TX	69.00
02/08	TAYLOR FOOD #2078 STINNETT TX	34.38
02/12	ALLSUP 102027 STINNETT TX	57.00
02/19	TAYLOR FOOD #2078 STINNETT TX	61.00
02/25	TAYLOR FOOD #2078 STINNETT TX	57.00
	GLORIA ROBLES	
	TRANSACTIONS THIS CYCLE (CARD 5212) \$385.32	
01/29	TAYLOR FOOD #2078 STINNETT TX	60.45
02/03	TAYLOR FOOD #2078 STINNETT TX	22.24
02/06	TAYLOR FOOD #2078 STINNETT TX	61.04
02/09	ALLSUP 102027 STINNETT TX	59.02
02/17	TAYLOR FOOD #2078 STINNETT TX	62.01
02/25	TAYLOR FOOD #2078 STINNETT TX	64.84





ACCOUNT ACTIVITY (CONTINUED)

Date of Transaction	Merchant Name or Transaction Description	\$ Amount
	POLICE RESERVE TRANSACTIONS THIS CYCLE (CARD 0678) \$329.60	
01/28	TAYLOR FOOD #2078 STINNETT TX	52.62
02/08	HUTCHINSON CO SVC FEE 866-5392020 TXFILING FEE	2.00
02/08	HUTCHINSON CO TX VEH CNT 866-5392020 TXVEH REGJ90	7.50
02/11	TAYLOR FOOD #2078 STINNETT TX	58.78
02/14	LEE VETERINARY HOSPITAL I FRITCH TXDOG FOR EUTH	54.50
02/18	DOLLAR GENERAL #17938 STINNETT TX9V BATT CHIP READER	5.25
02/21	ALLSUP 102027 STINNETT TX	57.37
02/22	WAL-MART #1516 BORGER TXDISH SOAP,OB EUC GALJS43	29.90
02/22	WALMART.COM AA 800-966-6546 ARWATER HOSEJS43 HUGO REYES	49.78
	TRANSACTIONS THIS CYCLE (CARD 2855) \$317.70	
02/14	MIKES SERVICE STATION STINNETT TXTIREJ62	249.95
02/14	PRO CHEM SALES-AMA 806-7489000 TXREMUDA,PRODIAMINE,CHEM BLUEJS20	557.30
02/14	HUTCHINSON CO SVC FEE GARROLLTON TXFILING FEE	2.00
02/14	HUTCHINSON CO TX VEH CNT STINNETT TX VEH REGJ14	7.50
02/15	ALLSUP 102027 STINNETT TX	8.57
02/21	TAYLOR FOOD #2078 STINNETT TX	81.06
02/22	AMARILLO PLUMBING SUPPLY AMARILLO TX18" CULVERT	512.00
02/26	TRACTOR SUPPLY CO #1759 DALHART TXCRANK HANDLEJ70	13.80
02/25	O'REILLY AUTO PARTS 854 BORGER TXMOTOR OIL, DIESEL EXTRMJ22C AL CRISMAN	220.93
	TRANSACTIONS THIS CYCLE (CARD 1535) \$1653.11	
02/14	THE LIFEGUARD STORE, INC. 812-2862255 IL POOL SUPPLIESJS21	498.71
02/14	THE LIFEGUARD STORE, INC. 812-2862255 IL ROPEJS21	19.71
02/16	LOWES #00270* AMARILLO TXPAINT BRUSHES&PAINTJS21	70.98
02/24	Amazon.com*1B6UX07N2 Amzn.com/bill WA SHOWER SEATJ2S21 CHRISTY DELUNA	217.64
	TRANSACTIONS THIS CYCLE (CARD 9388) \$807.04	
02/01	TAYLOR FOOD #2078 STINNETT TX	37.36
02/04	TAYLOR FOOD #2078 STINNETT TX	30.48
02/05	TAYLOR FOOD #2078 STINNETT TX	35.65
02/09	TAYLOR FOOD #2078 STINNETT TX	43.54
02/10	TAYLOR FOOD #2078 STINNETT TX	42.00
02/13	TAYLOR FOOD #2078 STINNETT TX	37.30
02/19	TAYLOR FOOD #2078 STINNETT TX	50.20
02/22	TAYLOR FOOD #2078 STINNETT TX EFREN MUNOZ	54.52
	TRANSACTIONS THIS CYCLE (CARD 6110) \$331.05	

2022 Totals Year-to-Date

Total fees charged in 2022	\$0.00
Total interest charged in 2022	\$0.00

Year-to-date totals do not reflect any fee or interest refunds you may have received.

INTEREST CHARGES

Your Annual Percentage Rate (APR) is the annual interest rate on your account.

Balance Type	Annual Percentage Rate (APR)	Balance Subject To Interest Rate	Interest Charges
PURCHASES			
Purchases	13.24%(v)(d)	- 0 -	- 0 -
CASH ADVANCES			
Cash Advances	24.99%(v)(d)	- 0 -	- 0 -
BALANCE TRANSFERS			
Balance Transfer	13.24%(v)(d)	- 0 -	- 0 -

31 Days in Billing Period

(v) = Variable Rate

(d) = Daily Balance Method (including new transactions)

(a) = Average Daily Balance Method (including new transactions)

Please see Information About Your Account section for the Calculation of Balance Subject to Interest Rate, Annual Renewal Notice, How to Avoid Interest on Purchases, and other important information, as applicable.

CITY OF STINNETT REGULAR MEETING

FEBRUARY 16, 2022

EMS BUILDING 731 MAIN ST.

6:19 P.M.

1. Call to Order

Jeff Irvin called meeting to order at 6:19 PM. Council Members present were Bobby Cullon, Andy Trahan, Jason Dodson, Jamie Jimenez. Mayor Colin Locke was absent.

City Employees were Durk Downs City Manager, Stacie Miller City Secretary, Corisa Earls Police Chief, Jeff Stieg EMS Director, Logan Garrard Maintenance Director, Alan Wells Fire Chief.

2. Public Comment- None

6. Review Parkhill Agreement and Rate- Kole Glover- Agreement approved.

- Motion to Approve Jason Dodson
- Motion Seconded by Bobby Cullon
- Motion Carried (All in Favor)

3. Department Reports:

- A. Report from EMS Director- January report presented. Grill guard installed on new ambulance.
- B. Report from Fire- new starter for unit 7. Working on grants for a new one-ton and skid unit. Still no chargers for the new radios. Phillips donated materials to department.
- C. Report from Police Chief- January report presented.
- D. Report from ACO/CE- January report presented.
- E. Report from Judge- January report presented.
- F. Report from Maintenance Director- January report presented. Dawson entrance fixed. Refinishing system is working on one-ton to fix hood.
- G. Report from Admin- create a contract for summer hands. Call TXDOT to fix drainage at Dawson Drive.

4. Review January 2022 Transactions:

- Motion to Approve Jamie Jimenez
- Motion Seconded by Jason Dodson
- Motion Carried (All in Favor)

5. Review Regular Minutes-January

- Motion to Approve Jamie Jimenez
- Motion Seconded by Jason Dodson
- Motion Carried (All in Favor)

7. Adopt Ordinance NO. 189 C: regulations on mobile home

- Motion to Approve Jason Dodson

- Motion Seconded by Bobby Cullon
- Motion Carried (All in Favor)

8. Amend Budget- RPR MNT System- Water

- Motion to Approve Jason Dodson
- Motion Seconded by Jamie Jimenez
- Motion Carried (All in Favor)

9. Amend Budget- Overtime Police

- Motion to Approve Jamie Jimenez
- Motion Seconded by Andy Trahan
- Motion Carried (All in Favor)

10. Amend Budget- Electricity ACO/CE

- Motion to Approve Jamie Jimenez
- Motion Seconded by Jason Dodson
- Motion Carried (All in Favor)

11. Struck off Property 818 Morse

- Motion to Approve Jamie Jimenez
- Motion Seconded by Jason Dodson
- Motion Carried (All in Favor)

12. Executive Session: [TxGovCode, Sec. 551.072-Real Property; Sec. 551.074-Personnel]- adjourn from open session @ 7:10 PM

13. Appropriate Action from Executive Session as Required: [Texas Gov. Code; 551.102]- reconvene to open @ 7:36 PM no action

14. Adjourn- 7:37 PM

- Motion to Approve Jason Dodson
- Motion Seconded by Jamie Jimenez
- Motion Carried (All in Favor)

READ, PASSED, AND APPROVED on this _____ day of _____, 2022.

Mayor Colin Locke

City Secretary

CITY OF STINNETT SPECIAL MEETING

MARCH 1, 2022

EMS BUILDING 731 MAIN ST

6:00 P.M.

1. Call to Order

Mayor Colin Locke called meeting to order at 6:00 PM. Council Members present were Bobby Cullon, Andy Trahan, Jason Dodson, Jeff Irvin. Council Member Jamie Jimenez not present.

City Employees were Durk Downs City Manager, Stacie Miller City Secretary.

2. Public Comment- None

3. Admin Report- discussion over the gas rates from WTG. Rates have been fluctuating from month to month.

4. Interviews Internal Applications for Chief of Police in Executive: adjourned from open sessions @ 6:13 PM.

5. Executive Session: [TxGovCode, Sec. 551.072-Real Property; Sec. 551.074-Personnel]-

6. Appropriate Action from Executive Session as Required: [Texas Gov. Code; 551.102]- open session @ 8:21 PM, position of Chief of Police is Andy Trahan.

- Motion to Approve Jeff Irvin
- Motion Seconded by Bobby Cullon
- Motion Carried (All in Favor)

7. Adjourn- 8:23 PM

- Motion to Approve Jeff Irvin
- Motion Seconded by Jason Dodson
- Motion Carried (All in Favor)

READ, PASSED, AND APPROVED on this _____ day of _____, 2022.

Mayor Colin Locke

City Secretary

Agenda Item #8

Order of cancellation of May Election Three positions were filed unopposed for seats on the city council. The council will order a cancellation of the election.

SAMPLE ORDER OF CANCELLATION
EJEMPLO DE ORDEN DE CANCELACIÓN

The CITY OF STINNETT hereby cancels the election scheduled to be held on
(official name of governing body)
MAY, 7, 2022 in accordance with Section 2.053(a) of the Texas
(date on which election was scheduled to be held)
Election Code. The following candidates have been certified as unopposed and are hereby
elected as follows:

El CITY OF STINNETT por la presente cancela la elección que, de lo contrario,
(nombre oficial de la entidad gobernante)
se hubiera celebrado el MAY 7, 2022 de conformidad, con
(fecha en que se hubiera celebrado la elección)
la Sección 2.053(a) del Código de Elecciones de Texas. Los siguientes candidatos han sido
certificados como candidatos únicos y por la presente quedan elegidos como se haya indicado
a continuación:

Candidate (Candidato)	Office Sought (Cargo al que presenta candidatura)
Andy Trahan	Alderman 2
Jason Dodson	Alderman 3
Jeffrey Irvin	Alderman 5

A copy of this order will be posted on Election Day at each polling place that would have
been used in the election.

*El Día de las Elecciones se exhibirá una copia de esta orden en todas las mesas electorales
que se hubieran utilizado en la elección.*

Mayor (Mayor)

Secretary (Secretario)

(seal) (sello)

Date of adoption (Fecha de adopción)

Agenda Item #9

Public Hearing for Hutchinson County Hazard Mitigation Plan

the City is required to conduct a public hearing before adopting the plan by resolution. This is required to approve every 5 years with appropriate updates.

**NOTICE OF A PUBLIC HEARING ON THE ADOPTION
OF THE HUTCHINSON COUNTY MULTI-JURISDICTIONAL HAZARD MITIGATION PLAN**

The City of Stinnett City Council will conduct a public hearing before considering final adoption of the recently completed 2022 Hutchinson County Hazard Mitigation Plan Update on March 16th, 2022, at 6:00 p.m. in the Council Chambers of the City of Stinnett City Hall located at 731 N Main , Stinnett, Texas. This plan incorporates mitigation actions intended to minimize the impacts of certain natural hazards on the residents of the City.

The Disaster Mitigation Act of 2000, as amended, requires that local governments, develop, adopt, and update natural hazard mitigation plans in order to receive certain federal assistance. A Mitigation Action Team ("MAT") comprised of representatives from Hutchinson, the City of Borger the City of Fritch, the City of Sanford and the City of Stinnett was convened to assess the risks from and vulnerabilities to natural hazards that are endemic to the Hutchinson County area, and to make recommendations on mitigating the effects of such hazards. The original Hazard Mitigation plan was adopted in 2006 and in order to maintain its approved status by the Federal Emergency Management Agency (FEMA), it has to be updated every five (5) years.

A copy of the Hutchinson County plan update is now available for review in the Hutchinson County Judge's office, or it may be reviewed online at:

<http://theprpc.org/Programs/EmergencyPreparedness/default.html>

The meeting is open to the public and members of the community are encouraged to attend to offer feedback and comment.

Agenda Item #10

Adopt Hazard Mitigation plan by Resolution The council will choose to approve or deny the Hazard Mitigation plan. This is a necessary step for eligibility for future grants. We are looking at possible grants for generators for our water system. There will also be a various amount of other grant opportunities in response to potential future disasters.

RESOLUTION NO: _____

**A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF STINNETT OF, TEXAS,
ADOPTING THE 2022 UPDATED HUTCHINSON COUNTY HAZARD MITIGATION PLAN**

WHEREAS, certain areas of City of Stinnett, Texas, are vulnerable and subject to a variety of natural hazards which pose a potential threat to the welfare, safety and property of the City's residents; and,

WHEREAS, to the extent practical, the City of Stinnett intends to prepare for and mitigate against such hazards; and,

WHEREAS, under the Disaster Mitigation Act of 2000 (P.L. 106-390), as of November 1, 2004, the Federal Emergency Management Agency (FEMA) now requires that local jurisdictions maintain a FEMA-approved Hazard Mitigation Plan as a condition of receiving certain Federal mitigation grant funding; and,

WHEREAS, The City of Stinnett participated in the updating of the Hutchinson County Hazard Mitigation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF STINNETT, TEXAS, THAT:

1. The City hereby adopts the 2022 updated Hutchinson County Hazard Mitigation Plan which will have a five-year lifespan from the date upon which the update is finally approved by FEMA.
2. The City Emergency Management Coordinator is instructed to ensure the updated Plan is reviewed at least annually and that any proposed revisions to the City's portion of the Hutchinson County Mitigation Action Plan are presented to the City Council for consideration of approval.
3. The City agrees to take such other official action as may be deemed reasonably necessary to carry out the goals, objectives and mitigation actions of the updated Hutchinson County Hazard Mitigation Plan.

CONSIDERED AND APPROVED THIS 16th DAY OF March, 2022.

Colin Locke, Mayor
City of Stinnett

ATTEST:

Stacie Miller, City Secretary
City of Stinnett

Agenda Item #11

Amend Line item 5-25172 for medication for ambulance service The rise of medications and supply cost has risen tremendously. Jeff has prepared a list of medications and plans on ordering enough to finish out the year. We will be adding an additional \$1200 to this line item to cover the future cost of medications.

AMENDED BUDGET CERTIFICATE

Budget of the City of Stinnett, Texas Budget Year from October 1, 2021, to September 30, 2022.

Stinnett, Texas
March 16, 2022

THE STATE OF TEXAS

CITY OF STINNETT

We, Colin Locke, Mayor and Stacie Miller, City Secretary, City of Stinnett, Texas, do hereby certify that the attached budget is a true and correct copy of the budget of Stinnett, Texas, as passed and approved by the City Council of said city on the 16th day of March 2022, as the same appears on file in the office of the City Secretary of said city.

Colin Locke, Mayor

Stacie Miller, City Secretary

The amended budget was adopted by the City Council of Stinnett, Texas as of March 16, 2022, with the following Council Members voting

Aye: _____

_____ votes for Nay are recorded.

Subscribed and sworn to before me, the undersigned authority, this ____ day of March 2022.

(SEAL)

Stinnett, Texas

		EMS MEDICATION					
		CURRENT	PRICE	TOTAL			
5-25172		\$ 2,500.00	\$ 1,200.00	\$ 3,700.00			
		EMS FUEL					
5-25200		\$ 2,200.00	\$ 1,000.00	\$ 3,000.00			

Agenda Item #12

Amend Line item 5-25200 Fuel for Ambulance service The rise of fuel cost and the increase of calls is contributing to the demand on the fuel expense for the department. We are looking to add an additional \$1000.00 to cover future cost. There is currently \$424.23 remaining in the line item. We are also closely monitoring every department with in the city and anticipate having to amend fuel cost line items city wide.

Agenda Item #13

Discuss vacant Chief of Police Position The council will discuss and decide on how to move forward with the vacant position. Some discussion will need to be made in executive session to discuss internal personnel.

Hutchinson County Mitigation Action Plan

**Hutchinson County,
City of Borger, Fritch, Sanford & Stinnett
Borger ISD, Fritch-Sanford ISD,
Plemons-Stinnett-Phillips ISD & Spring Creek ISD**



**DEVELOPED BY THE HUTCHINSON COUNTY
HAZARD MITIGATION ACTION TEAM
January 1, 2017**

Record of Changes

[illegible]

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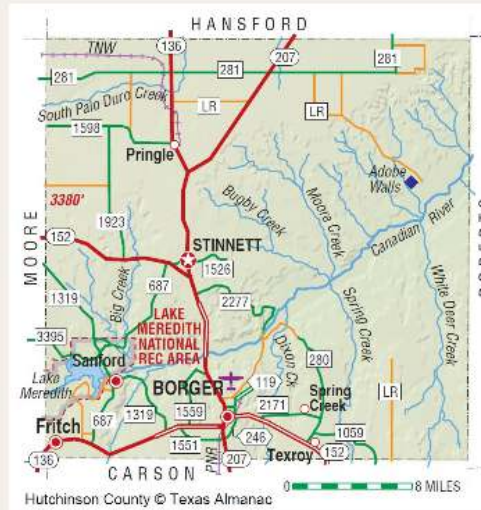
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County Overview and Demographics Overview:

Hutchinson County, on the Panhandle's High Plains, is bordered on the north by Hansford County, on the east by Roberts County, on the south by Carson County, and on the west by Moore County. Its center point is at 35°50' north latitude and 101°20' west longitude. Stinnett, the county seat, is on the center of the county and about 60 miles due north east of Amarillo.

Hutchinson County comprises 895 square miles of plains and broken terrain; altitudes ranging from 2,750 to 3,400 feet above sea level. The Canadian River, fed by several small creeks, angles across the county from southwest to northeast; in the southwest it is dammed to form Lake Meredith. Broken land along the river and its tributaries forms fertile valleys. The northern part of the county is high rolling plain.

About \$15 million average annual income in the county is derived from wheat, corn, alfalfa, and grain sorghums. Beef cattle, hogs, and poultry are also raised in the unincorporated areas, and irrigated land amounts to more than 40,000 acres. Since the 1920s, however, petroleum has been the chief industry; the southern part of Hutchinson County is the center of oil, gas, petrochemical, and synthetic-rubber production in the Panhandle.



Hutchinson County Map. Courtesy of the Texas Almanac. Image available on the Internet and included in accordance with Title 17 U.S.C. Section 107.

Hutchinson County has four school districts: Spring Creek ISD servicing Unincorporated Hutchinson County, Sanford – Fritch ISD located in the City of Fritch serving City of Fritch and Sanford, Plemons-Stinnett-Phillips ISD servicing the City of Stinnett, and Borger ISD servicing the City of Borger. Conoco Phillips Refinery located near Borger is the world's largest pump stations for natural gas, which supplies metropolitan areas west to Denver and east to Indianapolis ~~in~~ located in the County. Critical State highways ~~236~~136, 152, and 207 which serve as primary thoroughfare merge at Borger, and several farm and ranch roads provide access to outlying communities.

Hutchinson Co. Land Use	City of Borger Land Use	City of Fritch Land Use	City of Stinnett Land Use	City of Sanford Land Use
Priv. Farmland 85%	Residential 70%	Residential 80%	Residential 80%	Residential 70%
Commercial 5%	Commercial 10%	Commercial 10%	Commercial 10%	Commercial 10%
Industrial 5%	Industrial 10 %	Industrial 4%	Industrial 5%	Industrial 10%
Public Lands 5%	Public 10 %	Public 6%	Public 5%	Public 10%

Document Organization

Provided below is brief explanation on the lay-out and content of this document. The sections included in this plan are:

Adoption

This plan was formally adopted by Hutchinson County, the City of Borger, Fritch, Sanford and Stinnett, after the document had been reviewed by both the Texas Division of Emergency Management (TDEM) and the Federal Emergency Management Agency (FEMA) to ensure it met current state and federal guidelines governing local MAPs.

Authorities

This section provides a description of the legal authorities under which this plan was developed.

Purpose

This section explains why the plan was written and identifies the benefits to the participating jurisdictions within the Hutchinson County area of having a current Hazard Mitigation Plan.

Element A – The Planning Process

This section explains how the plan was organized and the process followed in developing this document, including:

- Establishing the Mitigation Action Team ([HuMAT](#)): Identifies the process Hutchinson County, the City of Borger, Fritch, Sanford and Stinnett followed in establishing their mitigation action team.
- Establishing an Open Public Process: Identifies [the steps](#) HuMAT took to encourage public participation during the development of this plan.

Element B– Hazard Identification and Risk Assessment

This section identifies and analyzes the hazards that affect Hutchinson County-and their impacts on the County' jurisdictions

Hazards – Describes the hazards that impact Hutchinson County, the City of Borger, Fritch, Sanford and Stinnett.

History of Local Hazards – Provides historical and statistical data related to the specific hazards that have impacted the jurisdictions within Hutchinson County.

Risk Summary – Community priorities on specific hazards.

Vulnerability Worksheets – Provides a graphical representation of each jurisdiction's vulnerability to the identified hazards.

Loss Estimates – Provides an estimate of the impact each hazard would have on the critical infrastructure located within the County and its Cities.

Past Mitigation – Provides a summary view of previous mitigation efforts undertaken by the jurisdictions within Hutchinson County.

Development Trends – Provides an analysis of a growth trends within the County which were considered in developing the mitigation strategies discussed in Element C.

Element C– Mitigation Strategies

- Mitigation Goals and Objectives – Provides the framework for the development of the long-term and short-term strategies identified with the Mitigation Actions.
- Mitigation Actions – Describes the actions that each participating jurisdictions proposes to undertake in order to mitigate the impact of future hazard events.

Element D – Plan Review, Evaluation and Implementation

- Utilizing development patterns and new hazard or risk information; jurisdictions will evaluate progress on the action items and make changes based on new findings.
- Jurisdiction will resubmit plan for approval within 5 years.

Element E– Plan Adoption

- Plans will be adopted by each jurisdiction through their appropriate governing body. This adoption takes place after plan draft has been approved by state and FEMA for applicable content

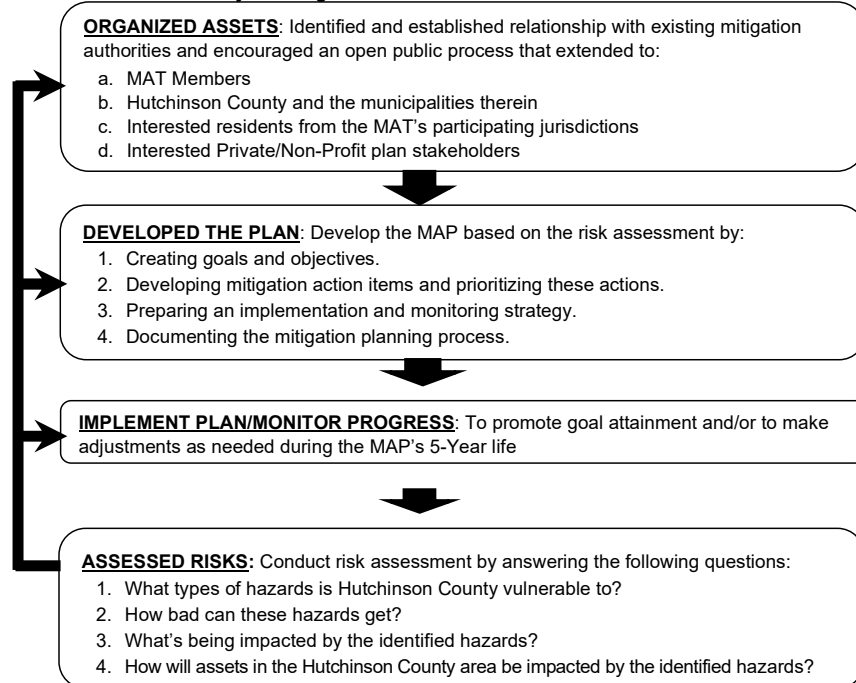
Element A - Planning Process

Plan Preparation (A1)

The Hazard Mitigation Plan participants are Hutchinson County, City of Borger, City of Fritch, City of Sanford, City of Stinnett, Borger ISD, Sanford-Fritch ISD, Spring Creek ISD and Plemons-Stinnett-Phillips ISD. Through their expertise in emergency management, engineering, administrative, public works, building and road maintenance, their contributions were critical in the plan development. The team also included stakeholders such as; local business owners, industry representatives, neighboring jurisdictions, regional and state partners. The list of mitigation team members is located on page 11.

This graphic below illustrates the steps taken by the Hutchinson County MAT in developing this document.

Overview of Hutchinson County Planning Process



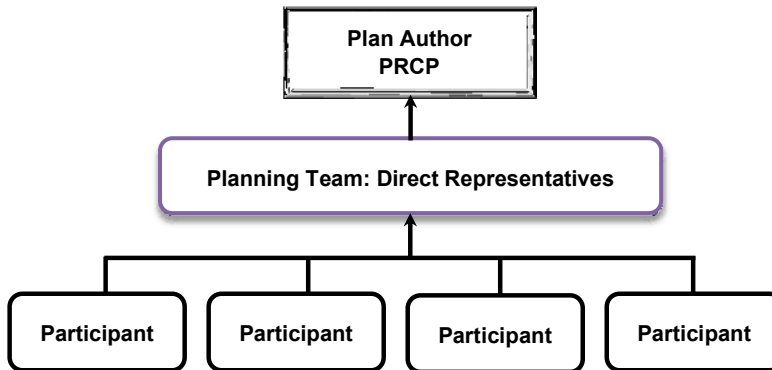
Planning Process

Date	Activity Description	Invitee/Attendees
4/21/2011	Initial invitation for MAT participation	Local government leaders, Municipal department heads, ISD Superintendents, Responder group leaders, Stake Holders, Regional and State Partners & Neighboring counties
7/27/2011	Online MAT Meeting Overview of the Hazard Mitigation Plan update.	Local government leaders, Municipal department heads, ISD Superintendents, Responder group leaders,, Stake Holders, Regional and State Partners & Neighboring counties
6/3/2014	Fritch meeting regarding action items for MAP	Local government leaders, Municipal department heads, ISD Superintendents, Responder group leaders,
10/6/2016	Open meeting to continue developing Actions and prioritize hazards	Local government leaders, Municipal department heads, ISD Superintendents, Responder group leaders, Stake Holders, Regional and State Partners, Public & Neighboring counties
10/14/2016	Survey link made available for residents in the entire planning area	Social Media, Newspaper, Mass Notification System
11/10/2016	Meeting with each participant in their jurisdiction to prioritize action items	Local government leaders, Municipal department heads, ISD Superintendents, Responder group leaders,
12/8/2016	Open meeting to review survey results and to go over the draft MAP with attendees	Local government leaders, Municipal department heads, ISD Superintendents, Responder group leaders, Stake Holders, Regional and State Partners, Public & Neighboring counties
<i>Every meeting was posted 72 hour in advanced at the County Courthouse. Invitations were sent out via email. The public was invited to attend through the Hutchinson County Facebook social media page and the Borger News newspaper, both of which cover the entire county. Sign-in sheets were utilized and agendas were available at each meeting.</i>		

Establishing the Mitigation Action Team (A2)

The *first* Hutchinson County Hazard Mitigation Plan was approved on December 22, 2006. In 2011, the mitigation team chairman began the process of updating the plan. This process included reviewing previous mitigation strategies and determining the status of each action. In addition, due to turnover, the chairman began to actively recruit new members to begin the update process.

Hutchinson County Mitigation Action Team Hierarchy



At the outset of the planning process, the Hutchinson County Judge mailed a solicitation to the other jurisdictions and plan stakeholder groups in their County; inviting their participation on the Hutchinson County Mitigation Action Team (MAT). In addition, the MAT meetings were all well-advertised and the meeting postings encouraged and welcomed the public's participation.

PRPC followed up by sending an email to each of the agencies/ organizations in the planning area that had been contacted by the Judge and thought to have a direct stake or interest in the MAP update process to encourage them to participate or be represented at the initial MAT meeting.

Each of the participating jurisdictions made an effort to elicit involvement on the MAT from the various groups within their jurisdiction and neighboring communities. Particular focus was placed on inviting participation by the local school districts and neighboring counties. Overall, the list of agencies / organizations thought to have a direct stake or interest in this MAP update process or that could somehow inform the planning process included:

Mitigation Action Team – Representatives from Participating Jurisdictions

Mitigation Action Team Members		
	Agency and Position	Potential Stake, Interest or Contribution
Hutchinson County	County Judge Office County Commissioners	County officials would have a stake in any mitigation actions undertaken by the County and would ultimately be responsible for recommending the update's adoption by the Commissioners' Court
	County Administrator Office County Flood Plain <i>Administrator</i>	The FPA could inform the MAT on matters related to SFHAs in Potter County and have an interest in flood mitigation actions proposed for the County
	County Road & Bridge <i>Superintendent</i>	R&B could inform the MAT on the impacts of natural hazards on the County's road system and have input on the development of proposed mitigation actions
	Sheriff's Office County Sheriff	SO could inform the MAT on public safety issues related to natural hazards and have input on the development of proposed mitigation actions
	County Appraisal District <i>Chief Appraiser</i>	The Appraisal District could inform loss value determinations made by the MAT
	Office of Emergency Mgmt. <i>County EMC</i>	The OEM could provide mitigation ideas and presumably, would be charged with carrying a number of the mitigation actions out
	Hospital District <i>Hospital CEO</i>	The Department could both inform and have a direct interest in the MAP's mitigation measures, particularly those that apply to mass casualties.
City of Borger, Fritch, Sanford & Stinnett	Elected Officials <i>Mayor</i>	City Officials would have a stake in any mitigation actions undertaken by the City and would ultimately be responsible for recommending the update's adoption by the City Council
	City Administration <i>City Managers</i>	City Administration would have a stake in any mitigation actions undertaken by the City and would ultimately be responsible for recommending the update's adoption by the City Council
	Building Safety Department <i>Borger Building Safety Dir.</i>	Would have an interest and potential stake in mitigation actions that would affect building codes and code enforcement
	Public Works <i>Public Works Director</i>	Could provide detail on how hazards and proposed mitigation actions could impact the City's utility systems
	Fire Department <i>Fire Chief</i>	The Department could both inform and have a direct interest in the MAP's mitigation measures, particularly those that apply to wildfires
	Office of Emergency Mgmt. <i>EMC</i>	The OEM could provide mitigation ideas and presumably, would be charged with carrying a number of the mitigation actions out
	Borger& Sanford-Fritch ISD, Plemons-Stinnett-Phillips & Spring Creek ISD Superintendent	Being located in the planning area, the IDS campuses would share the area's hazard concerns and could be benefited by the MAT's mitigation actions

Stakeholders		
Local Partners and Industry	Agency and Position	Potential Stake, Interest or Contribution
	Economic Development Corp. <i>EDC Executive Director</i>	The EDC resources could inform future economic development trends in the City
	Canadian River CRMWA Executive Director	CRMWA helps to regulate the use of the area's groundwater and could have an interest in the development of drought mitigation actions.
	Texas AgriLife Extension Potter & Randall County Extension Agent	AgriLife could inform some of the decisions that might impact area farmers/ranchers and help in promoting certain mitigation actions.
	Industry	Industry in the planning area would have a direct stake and interest in the outcome of this planning process
	THE PUBLIC	The residents of the planning area would have a direct stake and interest in the outcome of this planning process
	Neighboring Communities Carson County EMC Moore County EMC Gray County EMC	Jurisdictions that border the planning area have an interest in the outcome of this planning process and could contribute to the development of hazard profiling.
Regional, State & Federal Partners	Panhandle Regional Planning Commission (PRPC) <i>Regional Serv. Director</i>	Aside from assisting the MAT in writing this update, PRPC could provide data that would inform the actions/decisions of the MAT
	Amarillo Office of the National Weather Service (NWS) <i>Warning Coordinator Meteorologist</i>	The NWS could provide regionalized data with regard to past/forecasted weather trends that could inform the formation of mitigation actions
	Texas Forest Service (TFS) <i>Regional Fire Coord.</i>	TFS resources could inform the MAT's development of wildfire mitigation actions
	Parks and Wildlife Meredith Director	TFS resources could inform the MAT's development of wildfire mitigation actions
	Army Corps of Engineers (ACE) <i>SW Div., Fort Worth, TX</i>	ACE resources could inform local flood control efforts with streambed/wetland data
	Texas State Data Center (TSDC) <i>On-line Resources</i>	TSDC resources could provide data to forecast future population growth in the APR Planning area
	Texas Water Development Board (TWDB) <i>On-line Resources</i>	TWDB resources could provide the City with severe repetitive loss data and inform actions focused on drought contingencies

In some form or fashion, all the participating jurisdictions/stakeholders listed above played a part in the MAP update process. State and federal agency participation was primarily obtained through the use of their websites. Information was gleaned from their sites to develop the hazard profiles found later in this document, to estimate future hazard impacts, for projecting future growth and development and for identifying potential actions that could be employed in mitigating the impacts of future hazard events in the planning area.

The MAT planning process was open throughout and with active participation from the public in all the meetings. Over 200 participated in planning area Household Natural/ Hazards Preparedness Survey and the attitudes and opinions reflected by the resident responses were considered as the mitigation actions in this MAP update were being developed. Residents were able to identify their jurisdiction by a zip code query within the survey.

In following FEMA's Local Mitigation Planning Handbook suggestions, the individuals invited to participate on the MAT brought certain skill sets or experiences to the process that helped to ensure the overall relevance of the plan. The types of MAT member contributions included:

- Emergency managers/first responders – had direct experience with past hazard events and existing preparedness measures, and/or had a direct line of communication with the State emergency management agency.
- Local community planners – were able to assist the planning team in understanding current, and future community development trends, the policies or activities that affect development, and the relationship between hazards and development.
- Mapping specialists – were able to analyze and interpret map data to support the planning process and communicate complex information, such as the locations of assets at risk in threat- or hazard-prone areas and estimates of damage for a particular disaster scenario.
- Public works/engineering staff – were able to identify current or projected problems for the community's infrastructure that could be addressed through capital improvements supported by the mitigation plan.
- Elected and executive officials – were familiar with the total needs of their jurisdiction and were able to communicate how the mitigation plan could support other social, economic, or environmental goals locally.
- Floodplain administrators – were able to provide information on local flood hazard maps, floodplain ordinance and actions that could be undertaken to support the goals of the National Flood Insurance Program and help reduce flood losses.
- Code Enforcement Officials – were able to help the team understand how local codes can be used in support of the Hutchinson County plan's mitigation goals.
- State/Federal Partners – were able to serve as a data resource; providing the MAT with relevant statistics, historical account, etc. that could be used to inform the planning process.

The table below lists current members of the MAT and describes the contributions each member made with the development of this document.

Hutchinson County Mitigation Action Team and Contributions

NAME	TITLE	JURISDICTION	CONTRIBUTION
Jason Whisler	EMC/Team Coordinator	Borger Office of Emergency Mgmt.	<i>Emergency Manager</i> ; coordinated the MAT meetings, obtained data to profile hazards, provided background on past mitigation actions in the planning area; identified potential mitigation actions
Jerry Langwell	EMC/Ast. Team Coordinator	Hutchinson County Office of Emergency Mgmt.	<i>Emergency Manager</i> ; coordinated the MAT meetings, obtained data to profile hazards, provided background on past mitigation actions in the planning area; identified potential mitigation actions
Eddie Edwards	City Manager	City of Borger	<i>Executive official</i> ; helped the MAT in discerning the "P" (political) element in the STAPLE/E assessments of potential mitigation actions and with the development of mitigation actions
Robert Vinyard Marvin Dickson	Mayor	City of Borger	<i>Executive official</i> ; helped the MAT in quantifying the "L" (legal) element of the STAPLE/E assessments and with the development of mitigation actions
Chris Ingram	Utility Maintenance	City of Borger	<i>Public works/engineering</i> ; assisted the MAT in understanding some of the technical implications of proposed mitigation actions; particularly as they applied to key City infrastructure
Kenneth Price Petra Joseph	City Engineer Assistant City Manager	City of Borger	<i>Floodplain administrators</i> ; assisted with gathering hazard data, with identifying areas of flooding concern and with the development of mitigation to address flooding issues
Larry Byrd	Code Enforcement	City of Borger	<i>Code enforcement official</i> ; familiarized the MAT with the City's current building code requirements / enforcement activities and assisted with the development of mitigation actions
Jason Pender	Fire Marshal	City of Borger	<i>Code Enforcement</i> ; familiarized the MAT with the City's fire code/fire prevention activities and assisted with the development of mitigation actions
Anadone Keys	Parks and Recreation Recreational Sup.	City of Borger	<i>Parks and Recreation</i> , familiarized the MAT with the concerns of outdoor events with high attendance. Information was provided to help develop mitigation actions.

NAME	TITLE	JURISDICTION	CONTRIBUTION
Doug Tipton	Street Dept. Supervisor	City of Borger	<i>Public works/engineering</i> ; assisted the MAT in understanding some of the technical implications of proposed mitigation actions; particularly as they applied to key City infrastructure
Jason Anderson	Refuse Supervisor	City of Borger	<i>Public works/engineering</i> ; assisted the MAT in understanding some of the technical implications of proposed mitigation actions; particularly as they applied to key City infrastructure
Bruce Roberts	Borger Police Dept. Police Chief	City of Borger	<i>Law Enforcement</i> ; familiarized the MAT with the City's law enforcement prevention activities and assisted with the development of mitigation actions
Bob Watson	Borger Fire Chief	City of Borger	<i>First responder</i> ; assisted with gathering wildfire data and identification of potential wildfire mitigation actions
Brad Carpenter	Borger ISD Maintenance	Borger ISD	<i>ISD Representative</i> ; actively participated in the MAT meetings and assisted with the development of mitigation actions for the ISD
David Brandon	Borger ISD ISD Board	Borger ISD	<i>ISD Representative</i> ; actively participated in the MAT meetings and assisted with the development of mitigation actions for the ISD
Ed Adamson	Fritch Volunteer Fire Dept. Fire Chief	City of Fritch	<i>First responder</i> ; assisted with gathering wildfire data and with the identification of potential mitigation actions
Mentz Leggett Robert Chapman	Fritch Police Dept Police Chief	City of Fritch	<i>Law Enforcement</i> ; familiarized the MAT with the City's law enforcement prevention activities and assisted with the development of mitigation actions
Cindy Irwin	County Judge	Hutchinson County	<i>Elected official</i> ; assisted with the development of mitigation actions for the County and presented the MAP to the Commissioners' Court for adoption
Klete Wagner	Police Chief	City of Stinnett	<i>Law Enforcement</i> ; familiarized the MAT with the City's law enforcement prevention activities and assisted with the development of mitigation actions
Durk Downs	City Manager	City of Stinnett	<i>Executive official</i> ; helped the MAT in discerning the "P" (political) element in the STAPLE/E assessments of potential mitigation actions and with the development of mitigation actions

Allen Wells	Fire Chief	City of Stinnett	<i>First responder</i> ; assisted with gathering wildfire data and identification of potential wildfire mitigation actions
Bill Wiggins	Plemons-Stinnett-Phillips ISD ISD Supt.	City of Stinnett	<i>ISD Representative</i> ; actively participated in the MAT meetings and assisted with the development of mitigation actions for the ISD
Jimmy Amaro	Plemons-Stinnett-Phillips ISD ISD Ast. Supt.	City of Stinnett	<i>ISD Representative</i> ; actively participated in the MAT meetings and assisted with the development of mitigation actions for the ISD
Shawna Lamb	Spring Creek ISD Principal	Hutchinson County	<i>ISD Representative</i> ; actively participated in the MAT meetings and assisted with the development of mitigation actions for the ISD
Becky Peery	Golden Plains Hospital	Hospital District	<i>Healthcare</i> ; actively participated in MAT meetings and assisted with the development of mitigation actions for the entire county.
Jim Williams	EMC/Fire Chief	City of Sanford	<i>First responder</i> ; assisted with gathering wildfire data and identification of potential wildfire mitigation actions
Mark Mitchell	Crutch Ranch Rancher	Hutchinson County	<i>First responder</i> ; assisted with gathering wildfire data and identification of potential wildfire mitigation actions
Clint Lawton, Jr. on Pender	Hutchinson County LEPC LEPC President	Hutchinson County Conoco Phillips	<i>Industry Partner</i> ; providing data critical to the identification of hazards and their impacts
Mike Gittinger	Warning Coord. Meteorologist	Amarillo Office of the NWS	<i>State/Federal Partner</i> ; providing data critical to the identification of hazards and their impacts
Chris Morris	Warning Coord. Meteorologist	Amarillo Office of the NWS	<i>State/Federal Partner</i> ; providing data critical to the identification of hazards and their impacts
Mary Tolbert	American Red Cross Disaster Coord.	American Red Cross	<i>VOAD Partner</i> ; providing data critical to the identification of hazards and their impacts
Emily Nolte	Emergency Planner	PRPC	<i>Local community planner</i> ; assisted the MAT Team leader with public communications; served as an interface with TDEM/FEMA as the HuMAP was being reviewed

Establishing an Open Public Process (A3)

As previously noted, the development of this plan followed the requirements set out by FEMA under 44 CFR §201.6. One of the foundational pieces of those requirements calls for the public to be given ample opportunity to observe, if not participate, in the planning process. §201.6(b)(1) required the County to provide, “(1) *An opportunity for the public to comment on the plan during the drafting stage and prior to plan approval;*”.

To that end, whenever a MAT meeting was scheduled, postings to announce public meetings were placed at each city hall county, courthouse and ISD information boards, for each of the participating jurisdiction, at least 72 hours prior to the meeting. The notice included a list of individuals who were suited to mitigation team service for each participating jurisdiction. The following information is an excerpt from the invitation:

NOTICE TO THE PUBLIC

The Hutchinson County Mitigation Action Team has scheduled a meeting on (date), at (time), in the (meeting room) of the Panhandle Regional Planning Commission (PRPC) Offices located at the 415 W. Eighth Avenue, Amarillo, TX 79101. The Hutchinson County Hazard Mitigation Plan is being updated. When completed, it will serve as a guide for implementing mitigation strategies which are intended to help reduce the human, economic, and environmental costs of natural disasters. The public is invited to attend. For more information, please contact (plan scribe), with the PRPC, at (806) 372-3381.

In addition, the MAT took advantage of another regional project funded by FEMA that allowed residents the opportunity to review the draft plan. The Panhandle Area Regional Information System (PARIS) is a virtual communications tool that serves the entire Panhandle region. Over the past four -years, public mass notification tools have been added to PARIS courtesy of FEMA. These tools allow residents to subscribe to receive emergency alerts and information from their local jurisdictions.

In this instance, PARIS was used to send out notices to subscribed residents in planning area to inform them of the plan update process. The message contained a link to the draft version of the County's plan. Residents were then invited to read the plan and provide their comments and suggestions back to the MAT through the Team Coordinators Jerry Langwell and Jason Whisler.

The draft was made available for public comment both electronically, through PARIS, and physically at the Courthouses in Hutchinson County, at the City Halls in Borger, Fritch, Sanford and Stinnett, at the PRPC and in the public libraries in Borger, 72 hours in advance of the governing bodies, meetings. The final draft was discussed in open session during those meetings, with a call for public comment, before the adopting resolutions were considered and passed.

These adoption meetings were preceded with a different Notice to the Public which generally read as follows:

**NOTICE OF A PUBLIC HEARING ON THE ADOPTION OF THE
HUTCHINSON COUNTY MULTI-JURISDICTIONAL HAZARD MITIGATION PLAN**

The Panhandle Regional Planning Commission (PRPC) will conduct a public hearing before considering final adoption of the recently completed 2016 Hutchinson County Hazard Mitigation Plan Update on _____ at _____ p.m. in the Board Room of the PRPC Offices located at 415 W Eighth Avenue in Amarillo, Texas. This plan incorporates mitigation actions intended to minimize the impacts of certain natural hazards on the residents of the planning area.

A copy of the plan is now available for review in the Office of the PRPC's Regional Services Director, located at 415 W. Eighth Ave., in Amarillo, TX [79101], during normal business hours or may be reviewed online at:

<http://theprpc.org/Programs/EmergencyPreparedness/default.html>

The meeting is open to the public and interested residents are encouraged to attend to offer feedback and comment.

Each jurisdiction posted their own customized notice; giving their residents the date/time on which their governing body would consider the plan adoption along with a location at which the plan could be physically reviewed locally.

In addition, a press release was issued to the Borger News and Amarillo Globe News, the newspaper of regional readership in the Panhandle, to announce the pending jurisdictional adoption meetings. A copy of the release is found under Resources and References in this document.

The Hutchinson County Hazard Mitigation Plan will remain available to the public on PARIS until it's replaced by the next 5-year update. The public will also be notified of and invited to the meetings when the MAT gathers to conduct its annual review of the MAP.

Existing Document Reviewed for Plan Development (A4)

The following sources were used in the development of this plan. Data was reviewed, evaluated and incorporated into the hazards, risk assessments, identifying vulnerabilities and development trends.

Documents and Databases	Documents and Databases
State of Texas Hazard Mitigation Plan	NOAA Storm Event Database
Hutchinson County EOP 2016	FEMA Flood Map Center
Regional Economic Recovery Plan 2016	Texas Water Development Board
Borger & Stinnett Code of Ordinances	Natural Disasters & Weather Extremes
Borger Drought Contingency Plan	FEMA Disaster Declarations
Texas A&M Forest Service Fire Reports	US Census American Fact Finder
Panhandle Nation – County Roads	Texas Association of Counties Profiles
Texas Panhandle Regional Water Plan	Del Rio Hazard Mitigation Plan
How to Reduce Drought Risk – NDM Center	

Continued Public Participation Process (A5)

The MAT will conduct annual public mitigation action strategy update presentations during the 5 year period. Each participating jurisdiction will host a local workshop and invite the public residing in their jurisdiction. A press release will be issued to the Borger News and Amarillo Globe News, the newspaper of regional readership in the Panhandle, in addition to internal newsletters and email list with the ISD's. County and City residents as well as the ISD student body and staff will have annual meetings to ensure public participation with the focus being on their own strategies. Two years prior to the expiration; the mitigation team will convene to update the existing plan with actions gleaned from the local meetings.

The MAP will be posted on regional shared portal, which will allow the public to access the document at any time. A point of contact is provided for every plan in the portal; the PRPC will be responsible for ensuring the contact list stays current. As an alternate, the PRPC'S contact information will also be provided to ensure that public inquiries and comments are properly channeled for processing to the appropriate County point of contact on a timely basis.

Monitoring (A6)

MAT participants will be responsible for evaluating the plan annually for updates to jurisdictional goals, objectives, and action items. If needed, these participants will coordinate through the MAT Co-chairmen to integrate these updates into the Plan. A record of those changes will be maintained in the plan. The MAT Co-chairmen will be responsible for monitoring the overall plan for updates on an annual basis.

Monitoring and evaluation involves the ongoing process of compiling information on the outcomes from the implementation of the hazard mitigation objectives. The goal is to determine whether the planning area's vulnerability has decreased as a result of the plan. When vulnerability has decreased as a result of identified mitigation actions, the plan participants will determine why and will implement successful mitigation actions in other locations. Where vulnerability has increased, or remained constant, the plan participants will identify if other potential mitigation strategies may be more successful.

Method and Schedule for Keeping Plan Current

Method and Schedule for Keeping Plan Current				
	How	When	By Whom	POC
Monitoring	Lead agency/departments will continually monitor action items as they are implemented. Through the Mitigation Action Item Monitoring Form, they will inform the MAT of the status of the action and target completion date.	Quarterly updates and upon completion	Responsible Departments identified for each action for each jurisdiction.	MAT Chair/s
Evaluate	The plan and action items will be evaluated on an annual basis to determine effectiveness of the programs. Participants will provide any new development of hazard history that may impact changes in priorities. Review of the overall goals and using the scoring criteria – will provide clear measurement of the actions.	Annually	Participating Jurisdictions, Responsible Departments, MAT Members	MAT Chair/s

Update	The MAT will update this plan every 5 years. However, through the annual evaluation, each participating jurisdiction will provide any changes to the existing plan to the MAT Chairmen. Two years prior to the expiration, all participating jurisdictions will begin the formal update process. The Formal process will begin with a county-wide meeting which will include all participating jurisdictions. Tasks will be established for each jurisdiction: 1) to review prior mitigation action items and 2) document hazards that have occurred in the last several years. Each participating jurisdiction will hold "jurisdictional" meetings to solicit feedback from the public during this process. Surveys will be extended to the entire county to determine changes in mitigation planning at the resident level. This process will culminate in the several meetings to review the information gleaned and to formally update plan. Plan will be submitted to the State for review and to FEMA for approval.	Every 5 years	Participating Jurisdictions, Responsible Departments, MAT Members	MAT Chair/s
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The MAT will conduct an annual meeting intended for all plan participants for the purpose of monitoring and evaluating the progress being made in fulfilling the MAP's goals, objectives, and Mitigation Actions. The objectives of the annual MAT review will be:

- to identify mitigation activities that are in progress, have been deferred or been completed;
- to assess whether the MAP's current mitigations goals and objectives continue to address existing (at the time of the review) and expected conditions;
- to determine whether or not the nature and/or magnitude of each plan participant's risks have changed; and
- to determine, by plan participant, if resources are available and appropriate for implementing prioritized actions in the coming year.

Any changes made during the annual review process(es) will be noted on the Record of Changes found page vi of this document. As part of the monitoring of the mitigation actions, responsible parties will be provided the form below to update the MAT on the progress of strategies that have been implemented.

Sample Mitigation Action Item Monitor Form

Mitigation Action Item Monitoring Form (Sample)	
Date Submitted	Dept. Responsible
Mitigation Action	Installation of Additional Early Warning Sirens
Objectives	Provide early warning sirens to warn citizens of approaching weather dangers.
Target	Erect 2 multidirectional sirens within the city limits
Progress	1 multidirectional siren has been erected and tested in SW Borger at the corner of 11 th and Bell. The second siren is delayed due to a lack of funding source

Element B – Hazard Identification and Risk Assessment

The purpose of hazard mitigation is to reduce potential losses from future natural disasters. The intent of mitigation planning, therefore, is to maintain a process that leads to hazard mitigation actions. This mitigation plan will identify only natural hazards that impact our community and identify actions to reduce losses from those hazards and establish a coordinated process to implement the plan.

Hazards Analysis

Early in the update process, the committee completed an analysis of the plan and decided that much of the contents on hazard analysis remained relevant. As with the original plan, the committee for this update found the following natural hazards continue to be present and could have an effect to the planning area.

Natural Hazards

Drought	Flooding	Hail Storms	Tornado
Wildfire	Windstorms	Winter Storms	

The mitigation team studied the entire list of possible natural hazards that could affect the jurisdiction and found that while some hazards could be considered, historical data did not support the need to include the following hazards. Data of the following hazards found that the possibility of a future event would have less than a 1.5% chance of occurring in the next 65 years, therefore, the risk is negligible, or that history has never recorded any such event for the jurisdiction and the event is not likely to occur in the next 5 years.

- Lightning
- Earthquake-1.5% chance of occurring in next 65 years.
- Dam/Levee Failure (*Although included in the 2006 plan, dams have historically posed no risk to the county. The highest dam was constructed to create a man-made lake. Due to years of drought the depth of this lake makes it highly unlikely to contribute to a dam failure.*)

Hutchinson County is located in the Texas Panhandle the possibility of the following hazards occurring in the city are highly unlikely and were not considered to pose a risk to the jurisdictions.

- Hurricanes/Tropical Storms
- Coastal Erosion
- Expansive Soils
- Land subsidence

Some of these hazards are interconnected (e.g., droughts create more fuel for wildfires) while some hazards could be characterized as elements of a broader hazard agent. For example, hail and severe winds can be produced by thunderstorms and they may all occur during a single thunderstorm event. It should also be noted that some hazards, such as severe winter storms, may impact a large area and cause little damage, while other hazards, such as a tornadoes, may impact a small area but cause extensive damage.

The 2006 Hazard Mitigation Plan included Severe Thunderstorms. It was determined that the product of a severe thunderstorm is what contributes to property damage. Therefore, Hail and Windstorms as bi-products of a Severe Thunderstorm will be profiled separately in the 2016 plan to better represent cause and effect. **Severe Thunderstorms will not be profiled in this plan.**

The Authors of this plan recognize the significance of industrial, technological, and man-made hazards that pose a threat to both residents and property. Specific plans that address the recognition and response procedures of those hazards can be found in the following documents:

- Hutchinson County 2016 Emergency Operations Plan
- LEPC – Community Emergency Response Plan
- Airport Response Plan, Aviation Disaster Plan
- Water Response Checklist
- Train: Panhandle Northern Railroad Response Plan
- Pipeline Emergency Response Guidelines
- FAD – Regional Foreign Animal Disease Plan
- Industry: Phillips Conoco Agrium, Sid Richardson, Orion Carbon Response Plans

The following man-made hazards can be found in the planning area:

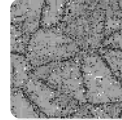
Industrial/Technological/Man-made Hazards				
Hazard	Frequency of Occurrence	Warning Time	Geographic Extent	Potential Impact
Hazardous Materials Release	Likely	None-Minimal	Localized	Major
Pipeline Explosion	Likely	None-Minimal	Localized	Major
Railcar Incident	Likely	None-Minimal	Localized	Major
Potable Water Failure	Likely	None-Minimal	Localized	Minor
Aircraft Accident	Unlikely/Likely	None-Minimal	Localized	Minor
Foreign Animal Disease	Unlikely	More than 12 hours	Localized to Region	Major

Natural Hazard Profile (B1, B2, B3)

Drought

Description

A **Drought** is, "a period of unusually dry weather that persists long enough to cause environmental or economic problems, such as crop damage and water supply shortages." Extreme weather such as heat waves, heavy downpours and droughts are expected to accompany climate change.



Droughts are frequently classified as one of following four types:

Meteorological – Drought defined by the level of "dryness" when compared to an average, or normal amount of precipitation over a given period of time.

Agricultural - Agricultural droughts relate common characteristics of drought to their specific agricultural-related impacts. Emphasis tends to be placed on factors such as soil water deficits, water needs based on differing stages of crop development, and water reservoir levels.

Anticipating the range of future droughts that could impact the entire planning area, the MAT then considered the effects those events might have. The table below describes the impacts the various stages of drought could potentially have on the planning area.

Drought Severity Classification

Category	Description	Ranges					
		Possible Impacts	Palmer Drought Index	CPC Soil Moisture Model (Percentiles)	USGS Weekly Streamflow (Percentiles)	Standardized Precipitation Index (SPI)	Objective Short & Long-term Drought Indicator Blends (Percentiles)
D0	Abnormally Dry	Going into drought: short-term dryness slowing planting, growth of crops or pastures. Coming out of drought: some lingering water deficits; pastures or crops not fully recovered	-1.0 to -1.9	21-30	21-30	-0.5 to -0.7	21-30
D1	Moderate Drought	Some damage to crops, pastures; streams, reservoirs, or wells low, some water shortages developing or imminent; voluntary water-use restrictions requested	-2.0 to -2.9	11-20	11-20	-0.8 to -1.2	11-20
D2	Severe Drought	Crop or pasture losses likely; water shortages common; water restrictions imposed	-3.0 to -3.9	6-10	6-10	-1.3 to -1.5	6-10
D3	Extreme Drought	Major crop/pasture losses; widespread water shortages or restrictions	-4.0 to -4.9	3-5	3-5	-1.6 to -1.9	3-5
D4	Exceptional Drought	Exceptional and widespread crop/pasture losses; shortages of water in reservoirs, streams, and wells creating water emergencies	-5.0 or less	0-2	0-2	-2.0 or less	0-2

Short-term drought indicator blends focus on 1-3 month precipitation. Long-term blends focus on 6-60 months. Additional indices used, mainly during the growing season, include the USDA/NASS Topsoil Moisture, Keetch-Byram Drought Index (KBDI), and NOAA/NESDIS satellite Vegetation Health Indices. Indices used primarily during the snow season and in the West include snow water content, river basin precipitation, and the Surface Water Supply Index (SWSI). Other indicators include groundwater levels, reservoir storage, and pasture/range conditions.

Source: <http://droughtmonitor.unl.edu/classify.htm>

Location

Most of the Panhandle region, including Hutchinson County, has shown significant improvement in the last 4 years.

Drought conditions can affect the entire planning area equally.

Extent and Previous Occurrences

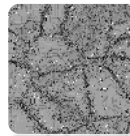
Hutchinson County experienced exceptionally drought conditions (D4) in 2012, [2013](#), and [2018](#) due to the limited amount of rainfall experienced in 2011 with an average of only 7 inches of rain. [2013 resulted in 12 months of moderate to extreme drought conditions.](#) Therefore, the entire planning area can experience up to a D4.

Jurisdiction	Vulnerabilities & Impact
Unincorporated Area & Spring Creek ISD	<ul style="list-style-type: none">• All residents/homes/property are vulnerable to the secondary impacts of drought which is wildfire. In extreme drought conditions grass land is more susceptible to catch on fire from sparks from railcars, cigarette butts and transformer malfunctions with little to limited structures to stop the spread.• Landscape: Spring Creek ISD – (1 facility) does not have drought resistant vegetation and is vulnerable to dry and lack of water conditions. The impact of drought to the ISD is increased water use to maintain the existing landscape.• Crops & Agricultural accounts/economy: 85% of the "unincorporated" area is private farmland with a county annual income of over \$15 million in agricultural accounts, crop damage is likely to occur in the event of a drought. Decreased cattle profits due to increased supplemental feed due to loss of grasses.
Borger & Borger ISD	<ul style="list-style-type: none">• Vegetation – Landscape/lawn/garden: Around 8 city buildings and 3 recreation venues as well as to those located in Golden Plains Community Hospital, Borger Healthcare Assisted Living Center, Caprock Nursing and Rehabilitation Center and Golden Years Assisted Living do not all have drought resistant vegetation and would require increased water use to maintain. Impact would be an increase of water usage, increased cost of maintenance and decrease of available water for other purposes.• Damage landscape and lawns to residential homes.• Landscape - Borger ISD 6 Campuses – does not have drought resistant vegetation and is vulnerable to dry and lack of water conditions. The impact of a drought to the ISD is increased water use to maintain the existing landscape.
Fritch & Sanford-Fritch ISD	<ul style="list-style-type: none">• Damage to landscape and lawns around 2 city buildings and 1 recreation venues. Increased water use to compensate.• Landscape and lawn damage to Fritch Medical Clinic• 3 Sanford-Fritch ISD Campuses, damage to landscape. Increased water use to maintain existing landscape.
Sanford	<ul style="list-style-type: none">• Damage to landscape and lawns around 1 city buildings and 1 recreation venues. Increased water use to maintain existing landscape.

Jurisdiction	Vulnerabilities & Impact
Stinnett & Plemons-Stinnett-Phillips ISD	<ul style="list-style-type: none"> Damage to landscape and lawns around -3 city and 1 county building and 2 recreation venues. Increased water use to maintain existing landscape. Damage to landscape/lawn Stinnett Medical Clinic 3 Plemons-Stinnett-Phillips ISD Campuses, damage to landscape. Increased water use to maintain existing landscape.

Probability of Future Events

Historical patterns are assumed to be a dominant factor in determining future drought events. Based upon the historical instances of drought events which have occurred in the area during the last 10 years, droughts [of one magnitude or another](#) occurred [in 7 out of 10](#) of those years.



Based on this data, the MAT estimates the probability for a drought in the entire planning area in any given year to be 70.00%.

Years in the Record Span 20062008-20162018	No. of Years in the Span in which the Event occurred	Computation	Future Probability of 1 or more events per Year
10	7	$(10/7) * 100 =$	70.00% 70.00%

Flooding

Description

According to the NFIP, a **Flood** is defined as “A general and temporary condition of partial or complete inundation of two or more acres of normally dry land area or of two or more properties from: 1) Overflow of inland or tidal waters; 2) Unusual and rapid accumulation or runoff of surface waters from any source; or, 3) Mudflow (Mudflow is the collapse or subsidence of land along the shore of a lake or similar body of water as a result of erosion or undermining caused by waves or currents of water exceeding anticipated cyclical levels that result in a flood as defined above.)” Flash Flooding is what typically impacts the planning area.



Flash Floods:

A flash flood generally results from a torrential rain on a relatively small drainage area. Runoff from these intense rainfalls results in high flood waters that can destroy roads, bridges, homes, buildings and other community developments. Discharges quickly reach a maximum and diminish almost as rapidly.

Flash floods are a potential source of destruction and a threat to public safety in areas where the terrain is steep, surface runoff rates are high, streams flow in narrow canyons and gullies, or severe thunderstorms stall over an area. The historical instances of flooding that have occurred within the planning area are all flash flood types of events. Therefore, flash flooding will be addressed within this plan.

Location

While riverine flooding could *potentially* occur in the area, particularly at points like the Canadian River in southwest Hutchinson County, the odds of such an event occurring are fairly improbable. The Canadian River no longer flows freely due to the number of dams that have been built along the river, both in Texas and in New Mexico. When significant rainfalls occur in the Canadian's watershed, the river will rise but in recent memory, it has not left its natural embankments. Much of the rainwater runoff is now being absorbed before it reaches the river due to land use changes in the watershed. For this reason, riverine floods will not be addressed within this plan.

Unlike droughts, winter storms, severe thunderstorms and other such hazards that can impact potentially the entire planning area, flash flooding can often be more location specific based on watersheds, terrain, surface imperviousness and the availability of drainage structures. The City of Borger sees flash flooding on 7th and Cedar, along W. Stevens and the 1300 block of Sterling. The City of Stinnett is most affected by flash flooding at 5th St. and Stewart St. The City of Fritch has the most significant flash flooding along Hwy 136 from Lakeview Dr to Robey Avenue. Borger ISD located on 600 W 1st St, Borger TX, Fritch ISD located on 536 Eagle Blvd, Fritch TX, and Stinnett Plemons ISD located on 600 S Stewart Ave, Stinnett TX all experience flash flooding at their main entrances due to inadequate gutters and small culverts.

The unincorporated areas of the county, the City of Sanford and Spring Creek ISD have adequate drainage; therefore, their risk to flash flooding is negligible. As a result these participants will not be profiling flood.

Extent

Following excessive rainfall; Borger, Fritch, Stinnett and their respected ISD's can frequently experience flash flooding resulting in 2 feet of water due to runoff that exceeds the drainage

system capacities in lower elevations. Low lying areas on heavily traveled county roads such as Hwy 136 and Hwy 152 can also experience event flash flooding conditions which is a contributing factor to vehicle accidents and road closures.

Impact

In the planning area, the depth of any flooding event will be dependent upon factors such as the location, intensity and duration of the rainfall event, the steepness/imperviousness of the effected watershed(s), the gradients of the jurisdiction's SFHAs, the condition of the local drainage system, weather events that precede the rainfall event and other such variables. Several of the narrative descriptions in the "Previous Occurrences" section demonstrate how flood depth can be affected by these variables.

Jurisdiction	Vulnerabilities
Borger & Borger ISD	<ul style="list-style-type: none"> • City streets can suffer infrastructure damage due to swift running water and accumulated rainfall that exceeds the Borger drainage system capabilities. • All homes and residents on 7th and Cedar, along W. Stevens and the 1300 block of Sterling are susceptible to flash flooding and injuries • Hwy 136 & 152 low lying areas, contributing factor to vehicle accidents and road closure. • 9 homes in Borger have previously experienced damage from flash flooding. • Borger H.S. parking lot and Johnson Park Football field are vulnerable to flash flooding from city road runoff. Damage to turf and increased parking lot repairs are expected.
Fritch & Sanford-Fritch ISD	<ul style="list-style-type: none"> • City drainage system & their capabilities are vulnerable to becoming ineffective during flood events because of inadequate funding and poor development to withstand the heavy water flow of a flood event. • 3 homes in Fritch have previously experienced damage from flash flooding. • Hwy 136 from Lakeview Dr. to Robey Avenue • Flash flooding runoff from Eagle Blvd. can impact the Fritch High School parking lot and ISD Admin bldg.. Damage to ISD foundation and increased repairs are expected.
Stinnett & Plemons-Stinnett-Phillips ISD	<ul style="list-style-type: none"> • City drainage systems & their capabilities are vulnerable to becoming ineffective during flood events because of inadequate funding and poor development to withstand the heavy water flow of a flood event. • 2 businesses have previously experienced damage from flash flooding. • All homes, residents and businesses on 5th St. and Stewart St. • Plemons-Stinnett-Phillips H.S. football field, baseball/softball fields are vulnerable to flash flooding from S. Stewart Ave. runoff. Damage to turf on the field and reoccurring repair cost expected.

Vulnerable properties/facilities could sustain repeated damage in these cities due to rainfall that exceeds the drainage system capabilities or due to runoff. Flash flooding could also be a contributing factor to accidents on vulnerable roads, resident injuries, and exposure to unsanitary health conditions due ineffective drainage system.

Probability of Future Events

Historical patterns are assumed to be a dominant factor in determining future flooding events. Based upon the historical instances of flooding events that have occurred in the area during the last 10 years, Hutchinson County has experienced at least one flooding event in 6 of those years. Based on this data, the MAT estimates that in any given year, there's a 22% chance that the county will experience one or more flooding events.



Probability of Future Events	Years in Record Span 2006-2016	No. of Events in the Span	Computation	Future Probability of 1 or more events year
Unincorporated Area & Spring Creek ISD	10	4	$(10/4) * 100 =$	40.00%
Borger & Borger ISD	10	4	$(10/4) * 100 =$	40.00%
Fritch & Fritch ISD	10	2	$(10/2) * 100 =$	20.00%
Sanford	10	1	$(10/1) * 100 =$	10.00%
Stinnett & Plemons-Stinnett-Phillips ISD	10	3	$(10/3) * 100 =$	30.00%

Hail

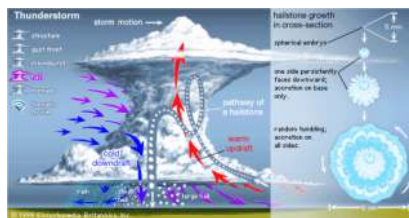
Description



Hail is a form of solid precipitation. It consists of balls or irregular lumps of ice, each of which is called a hailstone. A **Hailstorm** is, “any storm that produces hailstones that reach the ground.” Hail is produced by ice crystals that form in a low pressure front due to the rapid rising of warm air into the upper atmosphere and subsequent cooling of the air mass. Hail usually falls as shaped masses of ice greater than 0.25 inches in diameter. The size of the hail can be directly correlated with the size of the thunderstorm.

Hailstorms are an outgrowth of severe thunderstorms. People outdoors would be the most likely victims during a hailstorm, but the biggest threat would come from large hailstones and damage they would cause to property.

The table below provides definition to the various sizes or categories of hail and the potential damage that can be caused by hail of that size.



NWS/TORRO Hail Scale

Combined NOAA/TORRO Hailstorm Intensity Scales				
Size Code	Intensity Category	Typical Hail Diameter (inches)	Approximate Size	Typical Damage Impacts
H0	Hard Hail	up to 0.33	Pea	No damage
H1	Potentially Damaging	0.33-0.60	Marble or Mothball	Slight damage to plants, crops
H2	Potentially Damaging	0.60-0.80	Dime or grape	Significant damage to fruit, crops, vegetation
H3	Severe	0.80-1.20	Nickel to Quarter	Severe damage to fruit and crops, damage to glass and plastic structures, paint and wood scored
H4	Severe	1.2-1.6	Half Dollar to Ping Pong Ball	Widespread glass damage, vehicle bodywork damage
H5	Destructive	1.6-2.0	Silver dollar to Golf Ball	Wholesale destruction of glass, damage to tiled roofs, significant risk of injuries
H6	Destructive	2.0-2.4	Lime or Egg	Aircraft bodywork dented, brick walls pitted
H7	Very destructive	2.4-3.0	Tennis ball	Severe roof damage, risk of serious injuries
H8	Very destructive	3.0-3.5	Baseball to Orange	Severe damage to aircraft bodywork
H9	Super Hailstorms	3.5-4.0	Grapefruit	Extensive structural damage. Risk of severe or even fatal injuries to persons caught in the open
H10	Super Hailstorms	4+	Softball and up	Extensive structural damage. Risk of severe/fatal injuries to persons in the open

Source: www.noaa.gov and www.torro.org

Location

The entire planning area can anticipate frequent hailstorms that can contribute to property and crop damage.

Extent

While the average size of hail encountered throughout the planning area, measured by the diameter, is 1.34", there have been many occurrences when the diameter measured 1.75" and as high as 2.50" a range of H5-H7 on the combined NOAA/TORRO Hailstorm Intensity Scale. Therefore, the entire planning area can experience up to a H7, with typical hail diameter of 2.4-3.0 inches.

Impact

The entire planning area can be impacted by hail. No matter the size of the hail – the largest losses seen through any size of hail is vehicular damage, amounting to hundreds of thousands of dollars in claims, many times what could be considered repetitive loss depending on the age and repair history.

Hail can cause considerable damage to crops and property. Injuries and deaths can occur as direct result both to people and to livestock who are not under shelter. Hail damage to both vehicles and buildings (glass) can minimize work for government. Repairs can cause a significant reduction in workforce as employees are without transportation to go to work due to reparation of vehicles or waiting for contractors to conduct home repairs.

Jurisdiction	Vulnerabilities
Unincorporated Area & Spring Creek ISD	<ul style="list-style-type: none">• 1 Radio tower, communications system not covered or shielded, impact could be loss/interruption of communications• Windshield and body damage to vehicles on county roads and highways are vulnerable to hailstorm because they have to travel longer before reaching shelter. Impacts of damaged windshields could cause accidents and put the driver and passenger lives at risk.• Spring Creek ISD – 1 campus. Damage to roofs, windows and school buses traveling on county roads or parked in uncovered lot.• Crops & Agricultural accounts/economy: 85% of the "unincorporated" area is private farmland with a county annual income of over \$15 million in agricultural accounts; crop damage is likely to occur in the event of hail.
Borger & Borger ISD	<ul style="list-style-type: none">• Roof and window damage to critical city facilities to include city hall, police & fire department, community building, youth center & pool, Vehicle service/storage area, and several other city owned properties• Vehicle body and glass Windows: Specifically damage to Borger emergency response vehicles and public works vehicles required to still be out on the roads responding to calls during hailstorm events.• County Dome Building roof damage• Damage to roofs, windows entry coverings to Golden Plains Community Hospital, Borger Healthcare Assisted Living Center,

	<p>Caprock Nursing and Rehabilitation Center and Golden Years Assisted living.</p> <ul style="list-style-type: none"> • 6 Borger ISD Campuses – damage to roofs, windows and school buses
Fritch & Sanford-Fritch ISD	<ul style="list-style-type: none"> • Critical Facilities - City hall, police department, fire department, ems building, library, community building, city barn, specifically roof and glass windows of each facility. Impact from shattered glass could lead to injuries and/or work stoppage. • Vehicle body and glass Windows: Specifically damage to Fritch emergency response vehicles and public works vehicles required to respond to calls during hailstorm events. Economic impact. • Roof and window damage to Fritch Medical Clinic • 3 Sanford-Fritch ISD Campuses, damage to roofs, windows and school buses. Impact could cause school closures, accidents, staff/student injuries.
Sanford	<ul style="list-style-type: none"> • Damage to roof and windows of critical facilities: city hall, fire department, community building, city barn • Damage to Vehicle body and glass windows of Fritch emergency response vehicles and public works vehicles required to respond to calls during hailstorm events. Employees are also vulnerable to hail while responding to calls. Loss of life or injury possible.
Stinnett & Plemons-Stinnett-Phillips ISD	<ul style="list-style-type: none"> • Damage to roof and windows on critical city facilities to include city hall, police & fire department, community building. Impact is potential work stoppage, injury of building staff. • Vehicle service/storage area without roof or cover for vehicles • County Courthouse and County Jail roof and window damage • Damage to body and windows of vehicles to include: responder services and public works. Vulnerable employees that can be struck by hail while responding, possible injuries or loss of life. • Damage to roof and windows of the Stinnett Medical Clinic • 3 Plemons-Stinnett-Phillips ISD Campuses, damage to roofs, windows and school buses leading to potential injury of students, accidents, and economic impact as well.

Probability of Future Events

Specific damage loss numbers as reported by NOAA Storm Events Database were used to produce the data for the estimation of future loss. It is important to understand that the true financial impact due to hailstorms are difficult to state. Property damage information for residents who make insurance claims to home insurance or vehicle insurance are typically not included in the Storm Event data. Therefore, you can make the conclusion that the property damage is probably double the reported range.

Probability of Future Events	Years in Record Span	No. of Events in the Span	Computation	Future Probability of 1 or more events year
Unincorporated Area & Spring Creek ISD	10	13	(10/13) * 100=	130.0%
Borger & Borger ISD	10	27	(10/27) * 100=	270.00%
Fritch & Fritch ISD	10	18	(10/18) * 100=	180.00%
Sanford	10	8	(10/8) * 100=	80.00%
Stinnett & PSP ISD	10	13	(10/13) * 100=	130.00%

Previous Occurrences

Location	Date	Mag	PrD	CrD
BORGER	4/1/2006	1.50 in.	0.00K	0.00K
STINNETT	5/9/2006	0.88 in.	0.00K	0.00K
FRITCH	5/21/2006	0.75 in.	0.00K	0.00K
SANFORD	5/30/2006	0.88 in.	0.00K	0.00K
BORGER	6/16/2006	1.75 in.	0.00K	0.00K
BORGER	6/22/2006	0.75 in.	0.00K	0.00K
FRITCH	8/27/2006	1.00 in.	0.00K	0.00K
SANFORD	3/28/2007	1.75 in.	0.00K	0.00K
BORGER	3/28/2007	2.00 in.	0.00K	0.00K
STINNETT	3/28/2007	1.75 in.	0.00K	0.00K
FRITCH	3/28/2007	1.75 in.	0.00K	0.00K
FRITCH	4/12/2007	0.88 in.	0.00K	0.00K
BORGER	4/13/2007	0.88 in.	0.00K	0.00K
BORGER	5/21/2007	1.00 in.	0.00K	0.00K
FRITCH	5/23/2007	1.25 in.	0.00K	0.00K
BORGER	5/23/2007	1.00 in.	0.00K	0.00K
SANFORD	5/23/2007	0.88 in.	0.00K	0.00K
STINNETT	5/23/2007	1.75 in.	0.00K	0.00K
Unincorporated	5/23/2007	0.75 in.	0.00K	0.00K
Unincorporated	5/31/2007	1.50 in.	0.00K	0.00K
Unincorporated	6/1/2007	0.88 in.	0.00K	0.00K
SANFORD	6/3/2007	0.88 in.	0.00K	0.00K
BORGER	6/3/2007	0.88 in.	0.00K	0.00K
STINNETT	6/3/2007	1.00 in.	0.00K	0.00K
FRITCH	10/16/2007	1.50 in.	0.00K	0.00K
Unincorporated	5/25/2008	1.75 in.	0.00K	0.00K
STINNETT	5/25/2008	2.00 in.	0.00K	0.00K
BORGER	5/25/2008	2.50 in.	0.00K	0.00K
FRITCH	6/19/2008	1.75 in.	0.00K	0.00K
STINNETT	6/26/2008	0.75 in.	0.00K	0.00K
STINNETT	8/14/2008	1.00 in.	0.00K	0.00K
FRITCH	4/29/2009	1.00 in.	0.00K	0.00K
FRITCH	6/5/2009	0.88 in.	0.00K	0.00K
BORGER	6/5/2009	0.88 in.	0.00K	0.00K
Unincorporated	6/14/2009	1.75 in.	0.00K	0.00K
BORGER	9/2/2009	1.00 in.	0.00K	0.00K
Unincorporated	5/18/2010	2.75 in.	0.00K	0.00K
BORGER	5/24/2010	1.75 in.	0.00K	0.00K
Unincorporated	5/26/2010	1.00 in.	0.00K	0.00K
BORGER	6/10/2010	0.88 in.	0.00K	0.00K
Unincorporated	6/12/2010	2.50 in.	0.00K	0.00K
BORGER	6/17/2010	1.75 in.	0.00K	0.00K
FRITCH	6/18/2010	1.75 in.	0.00K	0.00K
BORGER	6/18/2010	1.75 in.	0.00K	0.00K
Unincorporated	4/26/2011	0.75 in.	0.00K	0.00K
STINNETT	2/2/2012	1.00 in.	0.00K	0.00K
SANFORD	3/18/2012	0.88 in.	0.00K	0.00K

FRITCH	4/11/2012	1.75 in.	0.00K	0.00K	Pummeled by golf ball-sized hail, heavy rains and strong winds in Fritch landed a few inches of hail and as much as 2 feet of water to the Fritch community. Residents found vehicles and windshields dented and cracked. Significant body and windshield damage was incurred by the city's fire trucks and ambulances. Most significant damage was the complete loss of windshields on two responder vehicles due to the size of the hailstones.
BORGER	4/11/2012	0.88 in.	0.00K	0.00K	
Unincorporated	4/29/2012	1.00 in.	0.00K	0.00K	
BORGER	4/29/2012	1.75 in.	0.00K	0.00K	
Unincorporated	6/4/2012	1.00 in.	0.00K	0.00K	
STINNETT	6/14/2012	0.88 in.	0.00K	0.00K	
SANFORD	9/5/2012	0.88 in.	0.00K	0.00K	
BORGER	6/7/2013	1.75 in.	0.00K	0.00K	
FRITCH	8/8/2013	1.75 in.	0.00K	0.00K	
STINNETT	8/14/2013	1.75 in.	0.00K	0.00K	
SANFORD	8/14/2013	1.75 in.	10.00K	0.00K	
FRITCH	8/14/2013	1.00 in.	0.00K	0.00K	
FRITCH	7/22/2014	1.75 in.	0.00K	0.00K	
FRITCH	6/14/2015	0.88 in.	0.00K	0.00K	
STINNETT	4/28/2016	1.75 in.	0.00K	0.00K	
FRITCH	4/28/2016	1.75 in.	0.00K	0.00K	
Unincorporated	4/28/2016	1.00 in.	0.00K	0.00K	
BORGER	4/28/2016	1.75 in.	0.00K	0.00K	
BORGER	5/11/2016	0.88 in.	0.00K	0.00K	
Unincorporated	5/16/2016	1.00 in.	0.00K	0.00K	
STINNETT	5/24/2016	1.75 in.	0.00K	0.00K	
FRITCH	5/29/2016	0.88 in.	0.00K	0.00K	
BORGER	5/29/2016	1.75 in.	0.00K	0.00K	
FRITCH	5/31/2016	0.88 in.	0.00K	0.00K	

Tornado Description



A **tornado** appears as a rotating, funnel-shaped cloud that extends from a thunderstorm to the ground with whirling winds that can reach 300 miles per hour. Damage paths can be in excess of one mile wide and 50 miles long. Some tornadoes are clearly visible, while rain or nearby low-hanging clouds obscure others. Occasionally, tornadoes develop so rapidly that little, if any, advance warning is possible.

Each year, an average of over 1,000 tornadoes are reported nationwide, resulting in an average of 80 deaths and 1,500 injuries. They are more likely to occur during the spring and early summer months of March through June and can occur at any time of day, but are likely to form in the late afternoon and early evening.

Quick Tornado Facts

Signs of Danger

- Dark, often greenish sky
- Large hail
- A large, dark, low-lying cloud (particularly if rotating)
- Loud roar, similar to a freight train

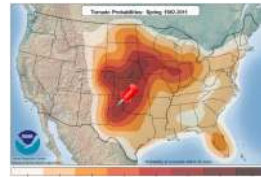
The Enhanced Fujita (EF) Scale for tornadoes was developed to measure tornado strength and associated damages; it is divided into six categories from zero to five representing increasing degrees of damage. Overall, most tornadoes (around 77 percent) in the U.S. are considered weak (EF0 or EF1) and about 95 percent of all U.S. tornadoes are below EF3 intensity. The remaining small percentage of tornadoes are categorized as violent (EF3 and above).

Enhanced Fujita (EF) Scale

Enhanced Fujita (EF) Scale		
Enhanced Fujita Category	Wind Speed (mph)	Potential Damage
EF0	65-85	Light damage Peels surface off some roofs; some damage to gutters or siding; branches broken off trees; shallow-rooted trees pushed over.
EF1	86-110	Moderate damage Roofs severely stripped; mobile homes overturned or badly damaged; loss of exterior doors; windows and other glass broken.
EF2	111-135	Considerable damage Roofs torn off well-constructed houses; foundations of frame homes shifted; mobile homes completely destroyed; large trees snapped or uprooted; light-object missiles generated; cars lifted off ground.
EF3	136-165	Severe damage Entire stories of well-constructed houses destroyed; severe damage to large buildings such as shopping malls; trains overturned; trees debarked; heavy cars lifted off the ground and thrown; structures with weak foundations blown away some distance.
EF4	166-200	Devastating damage Well-constructed houses and whole frame houses completely leveled; cars thrown and small missiles generated.
EF5	>200	Incredible damage Strong frame houses leveled off foundations and swept away; automobile-sized missiles fly through the air in excess of 100 m (109 yd.); high-rise buildings have significant structural deformation; incredible phenomena will occur.

Location

The **entire** planning area is located in the middle of “Tornado Alley” making it highly susceptible to tornados. Since 1990 the planning area has experiences nearly one tornado a year.



Extent

The worst tornado to impact the planning area occurred on June 27, 1992 and struck the city of Fritch causing over \$25 million in damage. 750 homes and businesses were destroyed.

The National Weather Service reported that this twister reached wind speeds of up to 260 MPH making it a F4 tornado. One year later, most of the homes either were repaired or in the process of being rebuilt. Residential damage to homes either owned or rented contributed to the relocation of 47 students during the year, the first drop in enrollment in Fritch ISD in years.

Although we have only experienced an F4 all participating jurisdictions may experience up to an EF5.

Impact

Recorded EF1 tornados in the planning area, have destroyed mobile homes, heavily damaged vehicles, fences and power poles; while the EF2 tornados have snapped power poles, lifted vehicles, moved large fuel tanks and stripped trees.

Tornado impacts on basic services can be devastating. Damage to businesses and residents can be immense, but a significant vulnerability can be the loss of basic services and a safe environment following a tornado.

Examples of potential losses are:

- Damage to infrastructure (e.g., storage tanks, hydrants, residential plumbing fixtures, distribution system) from a tornadic event can result in loss of service and/or reduced pressure throughout the system
- Restricted access to the facility due to debris and damaged roads
- Loss of power and communication lines
- Potential contamination due to chemical leaks from ruptured containers
- Severe water and pressure loss due to ruptured service lines in damaged buildings and broken fire hydrants from airborne debris

Jurisdiction	Vulnerabilities
Unincorporated Area & Spring Creek ISD	<ul style="list-style-type: none">• Power lines, transformers, transformer banks and power stations.• Electric City - large power station supporting Phillips 66.• Tier 2 chemical facilities , Phillips 66, Chevron – Petroleum and Chemical Refineries, Agrium – Fertilizer• 1 Radio tower, communications system• Vehicles to include: county road and bridge• 2 critical bridges (one is the top of the Sanford Dam), damage to both of them would significantly impact mutual aid and EMS assistance.• Spring Creek ISD – 1 campus. School buses

Borger & Borger ISD	<ul style="list-style-type: none"> • Critical city facilities to include city hall, police & fire department, community building, youth center & pool, Vehicle service/storage area, and several other city owned properties valued over \$15 Million. • Vehicles to include: responder services and public works. • County Dome Building • 3 elevated water tanks, 2 water towers, 4 ground water tanks, 9 above ground waterwells, Wastewater plants, 4 water treatment pump stations, solid waste transfer station • 2 Radio towers, communications system and radar equipment. • Power lines, transformers & transformer banks and several power stations. • Golden Plains Community Hospital, Borger Healthcare Assisted Living Center, Caprock Nursing and Rehabilitation Center and Golden Years Assisted living. • 6 Borger ISD Campuses, School buses
Fritch & Sanford- Fritch ISD	<ul style="list-style-type: none"> • 1 water tower, 1 above ground, 1 water treatment facility, 4 lift stations, solid waste transfer station • Critical city hall, police department, fire department, ems building, library, community building, city barn • Vehicles to include: responder services and public works. • Power lines, transmission lines, transformers, transformer bank • 1 Radio tower and communications system • Fritch Medical Clinic • 3 Sanford-Fritch ISD Campuses, School buses
Sanford	<ul style="list-style-type: none"> • 1 water tower, contract hire for water treatment and residential septic systems • Critical facilities: city hall, fire department, community building, city barn • Vehicles to include: responder services and public works. • Power lines, transmission lines, transformers, transformer bank
Stinnett & Plemons- Stinnett-Phillips ISD	<ul style="list-style-type: none"> • Critical city facilities to include city hall, police & fire department, community building, youth center & pool, Vehicle service/storage area • County Courthouse and County Jail • Vehicles to include: responder services and public works. • 1 elevated water tanks, 1 water towers, 2 above ground waterwells, 1 water treatment pump stations, 1 solid waste transfer station • 1 Radio towers, communications system and radar equipment. • Power lines, transformers & transformer banks • Stinnett Medical Clinic • 3 Plemons-Stinnett-Phillips ISD Campuses, School buses

Probability of Future Events

Historical patterns are assumed to be a dominate factor in determining future tornado events. Based upon the historical instances of tornado events that have occurred with the planning area during the last 15 years, the annual probability of occurrence for these events and vulnerability are depicted below. The entire planning area lies in a high risk zone for tornados. By adding tornados that have occurred within a 25 mi radius to the county the probability increases to over 100%.

Probability of Future Events	Years in Record Span 2006-2016	No. of Events in the Span	Computation	Future Probability of 1 or more events year
Unincorporated Area & Spring Creek ISD	15	7	$(15/7) * 100 =$	46.66%
Borger & Borger ISD	15	4	$(15/4) * 100 =$	26.66%
Fritch & Fritch ISD	15	2	$(15/2) * 100 =$	13.33%
Sanford	15	0	$(15/0) * 100 =$	0.00%
Stinnett & Plemons-Stinnett-Phillips ISD	15	3	$(15/3) * 100 =$	20.00%

Previous Occurrences

Location	Y	Mag	PrD	Damage Impact Narrative
Unincorporated	2016	F0	0.00K	
Unincorporated	2015	F0	0.00K	
Unincorporated	2013	F0	0.00K	
Unincorporated	2010	F2	40.00K	The tornado was on the ground for about five miles with a maximum path width of three hundred yards. The NWS survey team found significant damage to a farm where a large portion of the roof was removed from the residence with considerable damage to several small sheds in the vicinity. Numerous trees were stripped with many broken large branches. A pickup truck behind the residence was flipped upside down with the cab smashed. Several power poles were snapped along with damage sustained to a few irrigation pivots. A storage bin and large fuel tank were found up to fifty yards to the east northeast of their original locations.
Unincorporated	2010	F1	28.00K	The NWS survey team found a metal barn completely destroyed with the sturdy steel frame found forty feet north northeast of its original location. Several large tractors suffered significant damage with the cab windows blown out.
Unincorporated	2008	F0	0.00K	
Stinnett	2007	F0	0.00K	
Fritch	2006	F0	0.00K	
Borger	2004	F0	0.00K	
Stinnett	2003	F0	0.00K	
Unincorporated	2002	F0	0.00K	
Borger	2002	F1	35.00K	A mobile home was completely destroyed and a pickup truck was heavily damaged. Fences and power poles were damaged within a radius of about fifty yards from the home site.
Borger	2002	F0	0.00K	
Fritch	2001	F1	40.00K	This tornado originally touched down in Carson county and then moved into Hutchinson county.136.

Wildfire

Description



A **Wildfire** is "An uncontrolled fire burning in an area of vegetative fuels such as grasslands, brush, or woodlands. Heavy fuels with high continuity, steep slopes, high temperatures, low humidity, low rainfall, and high winds all work together to increase risk of loss."

Wildfires are part of the natural management of the Earth's ecosystems, but may also be caused by human factors. Wildfires may be described as follows:

- Wildfire - A fire occurring in a wildland area (e.g., grasslands, forests, brush lands). An exception to this definition is a prescribed burn.
- Prescription Burning ("Controlled Burning") – The process of igniting fires under selected conditions, in accordance with strict parameters. For example, this fire may be undertaken by land management agencies is.

Fire probability depends on local weather conditions, outdoor activities such as camping, debris burning, and construction, and the degree of public cooperation with fire prevention measures. Drought conditions and other natural disasters (e.g., tornadoes, hurricanes, etc.) increase the probability of wildfires by producing fuel in both urban and rural settings. Fire probability may be determined by using the Keetch-Byram Drought Index (KBDI)

The result of this system is a drought index number ranging from 0 to 800 that accurately describes the amount of moisture that is missing. A rating of zero defines the point where there is no moisture deficiency and 800 is the maximum drought possible.

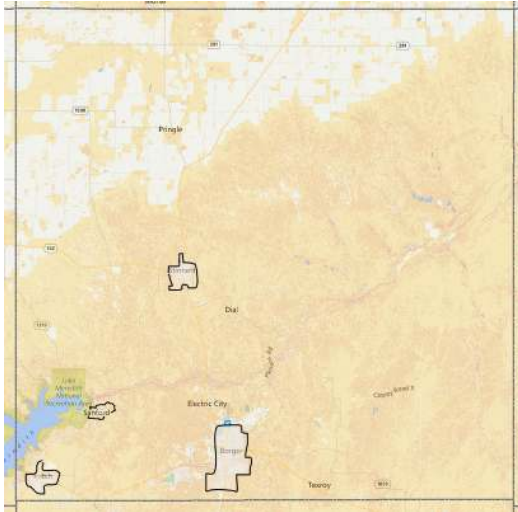
Keetch-Byram Drought Index

Keetch-Byram Drought Index	
Drought Index #	Potential Fire Behavior
0 - 200	Soil and fuel moisture are high. Most fuels will not readily ignite or burn. However, with sufficient sunlight and wind, cured grasses and some light surface fuels will burn in spots and patches.
200 - 400	Fires more readily burn and will carry across an area with no gaps. Heavier fuels will still not readily ignite and burn. Also, expect smoldering and the resulting smoke to carry into and possibly through the night.
400 - 600	Fire intensity begins to significantly increase. Fires will readily burn in all directions exposing mineral soils in some locations. Larger fuels may burn or smolder for several days creating possible smoke and control problems.
600 - 800	Fires will burn to mineral soil. Stumps will burn to the end of underground roots and spotting will be a major problem. Fires will burn thorough the night and heavier fuels will actively burn and contribute to fire intensity.

Source: <http://www.wfas.us/content/view/32/49/>

Location

The Wildfire Threat for Hutchinson County and the cities within is significant. The Fire Threat Map of the Hutchinson County boundaries shown below clearly indicates in yellow the vulnerability for the entire planning area, with a small exception in white, which is the location of a canyon, all incorporated parts of each participating city, including the ISD's within, as well as the majority of the unincorporated county, is at risk for wildfire. As with Tornadoes, borders do not stop fires and many fires begin in the open areas of the counties to the west, where the wind quickly blows them into the planning area.



Extent

Wildfires in the county can expect to be as large as 500,000 acres. Due to the high winds and low vegetation, these fires can swiftly grow to sizes that make it very difficult to control even with air support.

Vulnerability and Impact

Populated areas in Hutchinson County are at extreme risk due to the open range to the south and west. Heavy fuels in the neighboring counties and hazardous terrain which limit the ability to stop forward movement also put each participating cities population at risk. Seasonal strong winds traditionally blow from the west or southwest contribute to spreading the fire.

The impact of a wildfire is typically in direct relationship to weather conditions. Extreme winds that tend to be prevalent in the planning area plus dry fire fuels can escalate the size of a wildfire in minutes. Even with well-trained firefighters and mutual aid – winds can move the fire at over 35 MPH. The damage caused by these fires is typically in open range lands, but can easily consume cattle, fencing and rural homesteads making them vulnerable.

Due to the similar characteristics of each participating jurisdiction, the entire planning area can be impacted in the following ways:

- Loss of power and communication lines
- Severe water and pressure loss due to high use of water resources.
- Loss of cattle and miles of fencing.
- Highway dangers due to blowing smoke
- Death and injuries to responder due to fast moving fire or changing winds.

Jurisdiction	Vulnerabilities
Unincorporated Area & Spring Creek ISD	<ul style="list-style-type: none"> Wildfires that reach the Tier 2 chemical facilities<u>facilities</u>, Phillips 66, Chevron – Petroleum and Chemical Refineries, Agrium – Fertilizer can cause extensive damage to the facilities infrastructure, thus being the impetus for additional hazards. Spring Creek ISD – 1 campus. Private farmland (85% of the unincorporated area) can experience crop loss and cattle and replacing fencing
Borger & Borger ISD	<ul style="list-style-type: none"> Critical city facilities to include city hall, police & fire department, community building, youth center & pool, Vehicle service/storage area, and several other city owned properties valued over \$15 Million. County Dome Building 4 ground water tanks, 9 above ground waterwells, Power lines, transformers & transformer banks and several power stations. Golden Plains Community Hospital, Borger Healthcare Assisted Living Center, Caprock Nursing and Rehabilitation Center and Golden Years Assisted living. 6 Borger ISD Campuses
Fritch & Sanford-Fritch ISD	<ul style="list-style-type: none"> 1 above ground water tank Critical city hall, police department, fire department, ems building, library, community building, city barn Power lines, transmission lines, transformers, transformer bank Fritch Medical Clinic 3 Sanford-Fritch ISD Campuses
Sanford	<ul style="list-style-type: none"> Critical facilities: city hall, fire department, community building, city barn Vehicles to include: responder services and public works. Power lines, transmission lines, transformers, transformer bank
Stinnett & Plemons-Stinnett-Phillips ISD	<ul style="list-style-type: none"> Critical city facilities to include city hall, police & fire department, community building, youth center & pool, Vehicle service/storage area County Courthouse and County Jail 1 elevated water tanks, 2 above ground waterwells, Power lines, transformers & transformer banks Stinnett Medical Clinic 3 Plemons-Stinnett-Phillips ISD Campuses

The Conoco Phillips Refinery is located near Borger, wildfire could cause significant economic damage if the poly-pipes were burned. Cattle Industry losses were proven to be significant after the million acre fire – not only the cattle but the extreme amount of fencing destroyed, and loss of grazing lands that resulted in ranchers having to buy feed. Replacement fencing can cost over \$10,000/mile. The grazing land after the 2006 million acre fire took 5 years to recover. Forcing ranchers to either not keep cattle or supplemental feed.

Probability of Future Events

Wildfires occur with high frequency in the planning area. This vulnerability and the annual probability of occurrence for these events are estimated as follows.

Probability of Future Events	Years in Record Span 2006-2016	No. of Events in the Span	Computation	Future Probability of 1 or more events year
Unincorporated Area & Spring Creek ISD	10	904	(10/904) * 100=	9040.00%
The City of Borger, Fritch, Sanford & Stinnett and Borger ISD, Fritch ISD & Plemons-Stinnett –Phillips ISD	Fritch High School, Plemons-Stinnett-Phillips High School is located on the edges of town and is more susceptible to an uncontrolled fire. Spring Creek ISD is located in an unincorporated part of the county and while vegetation is limited, lack of development around the campus places them at a high risk. A wildfire event threatening any of the incorporated cities and ISD's			
Incorporated cities and the ISD's within the planning area can be affected, but in the last 10 years have had a zero history of occurrence. Continued wildfire mitigation and affective fire suppression response has contributed to a the incorporated areas ISD's having a negligible affect.				

Wildfire Partial History (2006-2016)

Loc	Date	Dth	Inj	PrD	CrD	Damage Impact Narrative
Unincorporated	3/12/2006	7	12	\$49.9M	0.00K	See narrative above
	2/18/2007	0	0	0.00K	0.00K	
	1/5/2008	0	5	25.00K	0.00K	Approximately 2800 acres were burned with more than seven fire department units responding to the wildfire. Twenty-six people were evacuated. One firefighter received third-degree burns to his hand. Four others suffered minor injuries. The wildfire threatened several housing developments...but no structures were damaged. The two trucks collided because of low visibility from smoke.
	1/6/2008	0	4	3.00K	0.00K	The wildfire moved at a speed of thirty-five miles per hour and burned two and a half miles of open range. The wildfire was contained before reaching the Meadowlark Hill housing division near Borger Texas...however people were asked to evacuate their homes for a brief period. Some fencing was damaged. Four firefighters were injured...including one person who was treated for smoke inhalation.
	3/5/2009	0	0	0.00K	0.00K	Fifty to one hundred homes which were threatened but saved. Twenty other structures which were lost. Also, there were five injuries reported and four near misses.
	9/20/2010	0	0	0.00K	0.00K	
	2/27/2011	0	5	200.00K	0.00K	
	3/16/2011	0	0	0.00K	0.00K	
	1/21/2012	0	5	200.00K	0.00K	The wildfire consumed an estimated two thousand five hundred and eighty-three acres. A total of three hundred and sixty-eight structures were damaged or lost including two hundred and twenty-five homes that were destroyed along with one hundred and forty-three other structures. Also, a total of one hundred and forty-seven vehicles were destroyed.
	5/4/2013	0	0	0.00K	0.00K	
	5/11/2014	0	1	10.00M	0.00K	
	12/20/2015	0	0	0.00K	0.00K	

	2/19/2016	0	0	0.00K	0.00K	A total of seven homes and eight other structures were threatened by the wildfire but were saved, however three structures were lost.
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Previous Occurrences

There are no previous occurrences of a wildfire event in the incorporated area (participating cities or ISD's). However, the unincorporated area of Hutchinson County has since 2006 experiences several wildfires every year. Over these 10 years the county has seen 7 deaths, 27 injuries and over \$10.253 million in property damage. The most costly fires over the last 10 years are reflected in the table below

Location	Date	Injured	Death	Damage/Impact
Unincorporated	3/12/2006	12	7	\$49.9M
Unincorporated	1/5/2008	5	0	\$25K
Unincorporated	1/6/2008	4	0	\$3K
Unincorporated	2/27/2011	5	0	\$200K
Unincorporated	5/11/2014	0	0	\$10M

Stinnett Grass Fire

March 6, 1991 massive grass fires, fueled by 45 mph winds roared across about 10 miles of Hutchinson County, destroying almost everything in its path, including 19 homes, four bards, and damaging three other homes. Approximately 600 people were evacuated from their homes.

Million Acre Wildfire Fire

During March 12--20, 2006, wildfires burned approximately 1 million acres in the Panhandle region of Texas, advancing 45 miles in 9 hours, with dense smoke and flames up to 11 feet. The two largest fires, which together extended into nine counties, resulted from power lines downed by sustained winds of 46 mph and gusts up to 53 mph. The wildfires destroyed more than 89 structures, with losses estimated at \$16 million. The fires caused evacuations in eight communities with a total population of 4,072. Twelve deaths (seven directly related and five indirectly related) were considered related to the wildfires.



The **Double Diamond Wildfire** began around 3:20 PM in Hutchinson County about two miles northwest of Fritch near Harbor Bay area of Lake Meredith National Recreation Area. The wildfire consumed an estimated 2,583 acres. A total of 368 structures were damaged or lost including 225



homes. Also, a total of 147 vehicles were destroyed. There was one report of fatality from a heart attack that was indirectly related to the wildfire, however there were no reports of any injuries. The wildfire reportedly caused an estimated ten million or more dollars in property losses. There were a total of 37 fire departments that responded including the Texas A&M Forest Service.

Windstorms

Description



Winds begin with differences in air pressures. Pressure that is higher at one place than another sets up a force pushing from high pressure towards low pressure. The greater the difference in pressures the stronger the force. Wind is used to describe the prevailing direction from which the wind is blowing with the speed given usually in miles per hour or knots. A Wind Advisory is issued when winds are forecast to be sustained at 25 to 39 mph and/or gusts to 57 mph. Windstorms may present themselves in many forms such as high winds or downbursts. A major concern of a wind storm is wind speed and duration. It may be a 2 minute average speed or an instantaneous speed. The problems

that windstorms create can be damaged roof top equipment, broken windows, and down powerlines. The **Beaufort Scale** is a system for estimating wind strengths based on the effects wind has on the physical environment. This scale is provided below.

Beaufort Scale

Beaufort Number	Wind Speed (mph)	Sea Surface	Land	Effects on Land
0	Under 1	Calm		Calm water rises uniformly.
1	1-5	Light Air		Smoke drift indicates wind direction; ripples do not move.
2	4-7	Light Breeze		Wind felt on face; leaves motion; waves begin to move.
3	8-12	Modest Breeze		Leaves, small flags in constant motion; light flags extended.
4	13-18	Moderate Breeze		Reeds, leaves and loose paper blown up; small branches move.
5	19-24	Fresh Breeze		Small waves begin to form.
6	25-31	Strong Breeze		Large branches of trees in motion; whistling heard in wires.
7	32-38	Moderate Gale		Whole trees in motion; resistance felt in walking against the wind.
8	39-46	Fresh Gale		Trunks and small branches broken off trees.
9	47-54	Strong Gale		Flight structural damage commences; loose trees rock.
10	55-63	Whole Gale		Skeleton exposed on trees from broken structural damage commences.
11	64-72	Storm		Very much exposed as land; usually with widespread damage.
12	73 or higher	Hurricane Force		Violence and destruction.

In addition to the windstorms derived from thunderstorms or sustained high winds due to other conditions, the following specific wind activities could also occur.

Macroburst is a convection downdraft with an affected outflow area of at least 2.5 miles wide and peak winds lasting between 5 to 20 minutes. Macro burst may cause tornado-force damage of up to EF3 intensity.

Microburst is a convective downdraft with an affected outflow area of less than 2.5 miles wide and peak winds lasting less than 5 minutes. Microbursts may induce dangerous horizontal/vertical wind shears, which can adversely affect aircraft performance and cause property damage.

Burst Swaths can range from about 50 to 150 years in length. The damage they produce may resemble that caused by a tornado.

Red Flag Warnings are frequently issued in the planning area when the conditions are ideal for wildland fire combustion, and rapid spread. These warnings are typically sent out when the conditions stated are coupled with high or erratic winds. The Red Flag Warning becomes a critical statement for firefighting agencies.



Location

Hutchinson County's proximity to mountainous areas to the west, contribute to development of low pressure systems near the area in fall, winter and spring months. This leads to very windy periods during this time frame, and it is not uncommon to have wind gusts of 45 to 55 mph associated with low pressure systems in advance of and/or behind cold fronts. In most extreme cases, winds have gusted to 60-70 mph. These windy conditions combined with dry conditions in the area can help spark rapidly moving wild fires in the region especially during dry and drought years.

It cannot be predicted when or where a windstorm will occur, but the entire planning area can be impacted.

Extent

All participating jurisdictions in the planning area can anticipate winds in excess of 40 mph several times during the year which is an eight or higher on the Beaufort scale.

Impact

Wind can cause considerable damage to property. Injuries and deaths can occur as direct result both to people due to flying debris. High Winds can cause severe visibility issues on highways, contributing to deadly vehicle accidents. Damage to roof mounted equipment including communications equipment can put the jurisdiction at risk due to inability to reach public services.

With the type of force that can be applied, as described from the Beaufort Scale, homes and the mobile homes will always be the first to sustain damage, and possible injury from loose debris such as sheet metal or fallen trees. Since critical facilities are constructed to withstand at least medium forces, damage would be to roof mounted equipment, roof and landscaping to some degree.

Since the intensity of the various types of windstorms can generate the damage force of a F3 tornado, this would cause considerable damage. Roofs would be torn off well-constructed houses; older

foundations of frame homes would shift; mobile homes would be completely destroyed; large trees would be snapped or uprooted; light object missiles would be generated; and cars lifted off the ground.

A thunderstorm wind on April 6, 2001 was clocked at over 108 kts. In the city of Borger. The wind was so strong that it pulled two large metal storage tanks off the ground. A motorhome was overturned and two barns were destroyed. Half a roof was torn off a house and electric poles and lines for 2 miles were snapped.

Straight wind damage on February 24, 2007 in Fritch caused extensive roof and porch damage to many homes. A carport was torn free and went airborne, crossing Hwy 136 and narrowly missing 2 vehicles.

A June 27, 2013 thunderstorm produced a 94 mph microburst in the county near Borger. This microburst blew a roof off a metal building causing damage to three vehicles nearby. A two mile swath of damage was observed from this microburst. The County airport suffered damage to 2 of the hangers.

Jurisdiction	Vulnerabilities
Unincorporated Area & Spring Creek ISD	<ul style="list-style-type: none"> • Power lines, transformers, transformer banks and power stations. • 1 Radio tower, communications system • Precinct barns and road and bridge equipment due to roof damage • Spring Creek ISD – 1 campus, roof damage
Borger & Borger ISD	<ul style="list-style-type: none"> • Critical city facilities to include city hall, police & fire department, community building, youth center & pool, Vehicle service/storage area. Roof loss can damage contents and making offices unsafe for use. • County Dome Building room damage • 3 elevated water tanks, 2 water towers, • 2 Radio towers, communications system and radar equipment. • Power lines, transformers & transformer banks and several power stations. • Golden Plains Community Hospital, Borger Healthcare Assisted Living Center, Caprock Nursing and Rehabilitation Center and Golden Years Assisted living roof damage • 6 Borger ISD Campuses roof damage.
Fritch & Sanford-Fritch ISD	<ul style="list-style-type: none"> • 1 water tower, 1 above ground • Critical city hall, police department, fire department, ems building, library, community building, city barn roof damage. • Power lines, transmission lines, transformers, transformer bank • 1 Radio tower and communications system • Fritch Medical Clinic roof damage • 3 Sanford-Fritch ISD Campuses roof damage.

Sanford	<ul style="list-style-type: none"> • 1 water tower • Critical facilities: city hall, fire department, community building, city barn roof damage • Power lines, transmission lines, transformers, transformer bank
Stinnett & Plemons-Stinnett-Phillips ISD	<ul style="list-style-type: none"> • Critical city facilities to include city hall, police & fire department, community building, youth center & pool, Vehicle service/storage area • County Courthouse and County Jail roof damage. • 1 elevated water tanks, 1 water towers • 1 Radio towers, communications system and radar equipment. • Power lines, transformers & transformer banks • Stinnett Medical Clinic roof damage • 3 Plemons-Stinnett-Phillips ISD Campuses roof damage

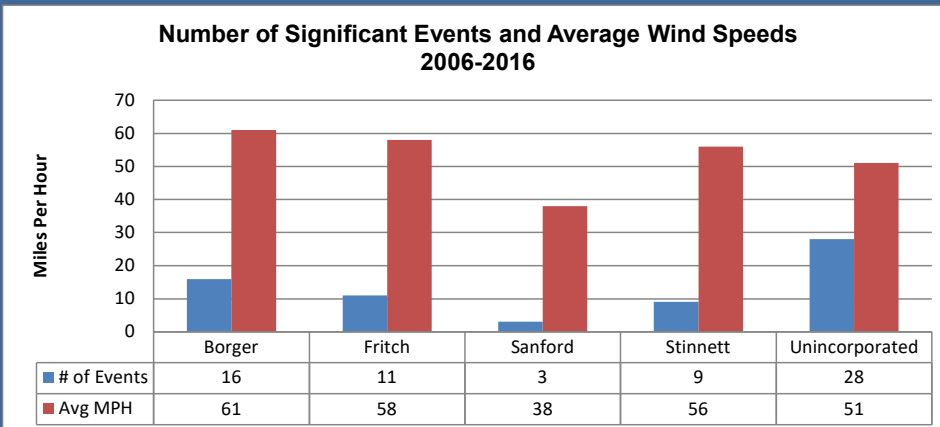
Probability of Future Events

Based on data collected in the Storm Event Database, the planning area experienced 67 significant wind events over the last 10 years. Future wind events with damage will be expected to occur, with a future probability of 128% for more than one wind event per year.

Probability of Future Events	Years in Record Span 2006-2016	No. of Events in the Span	Computation	Future Probability of 1 or more events year
Unincorporated Area & Spring Creek ISD	10	28	$(10/28) * 100 =$	280.00%
Borger & Borger ISD	10	16	$(10/16) * 100 =$	160.00%
Fritch & Fritch ISD	10	11	$(10/11) * 100 =$	110.00%
Sanford	10	3	$(10/3) * 100 =$	30.00%
Stinnett & Plemons-Stinnett-Phillips ISD	10	9	$(10/9) * 100 =$	90.00%

Previous Occurrences

In the past 10 years the planning area has had 67 significant high wind events. Although there have been no reported injuries or deaths, property damage has totaled over \$2 million.



Winter Storm

Description

A **Winter Storm** is, "...an event in which the varieties of precipitation are formed that only occur at low temperatures, such as snow or sleet, or a rainstorm where ground temperatures are low enough to allow ice to form (i.e. freezing rain). In temperate continental climates, these storms are not necessarily restricted to the winter season, but may occur in the late autumn and early spring as well." The difference between a blizzard and winter storms lies in the presence and strength of winds. Blizzards are massive snow storms with strong winds.



The chart below distinguishes a number of the chief characteristics of both types of storms.

Comparison of Blizzard to a Winter Storm

	BLIZZARD	WINTER STORM
Occurrence:	Winter	Winter, spring, autumn
Characteristics:	Severe storm with strong winds, severe temperatures and heavy snow.	Cold storm with low temperature, sleet, snow, rain and ice formations can be seen throughout the planning area
Economic impact:	Blizzards harm local economies and cause paralysis of normal life for days.	Infections due to frostbites, death from hypothermia, power outage, car accidents on slippery roads, fires, carbon monoxide poisoning etc. lead to disruption of life until conditions improve.
Effect:	Blizzard gives rise to a white out with minimum visibility.	Avalanches, cornices and spring flooding are common in winter storms.
Types:	Traditional and ground blizzards	Snow storm, Freezing rain storm or wintry mixes.
Forms of precipitation:	Snow	Snow, rime, ice pellets, rain, graupel (snow pellets)

Source: http://www.diffen.com/difference/Blizzard_vs_Winter_Storm

Winter storms that impact the entire planning area can include:

Freezing Rain - Rain that falls on a surface with a temperature below freezing, forming a glaze of ice. Even small accumulations of ice can cause a significant hazard, especially on power lines and trees.

Heavy Snow Snowfall accumulating to 4" or more in depth in 12 hours or less; or snowfall accumulating to 6" or more in depth in 24 hours or less

Blizzard Conditions- Considerable falling or blowing snow with winds in excess of 25 mph and visibilities of less than ¼ for at least 3 hours.

The SPIA index chart allow for a community to prepare for a winter or an ice storm event. These events are infrequent but can cause damage. The primary areas of concern are on bridges, roadways and utility infrastructure including electric and natural gas supply lines.

Sperry-Piltz Ice Accumulation Index

The Sperry-Piltz Ice Accumulation Index, or "SPIA Index" ~ Copyright, February, 2009

ICE ACCUMULATION INDEX	DAMAGE AND IMPACT DESCRIPTIONS
0	Minimal risk of damage to exposed utility systems; no shifts or advisories needed for crews, less outages.
1	Some isolated or localized utility interruptions are possible; typically lasting only a few hours. Roads and bridges may become slick and hazardous.
2	Greater utility outages are expected; typically lasting 12 to 24 hours. Roads and travel conditions may be extremely hazardous due to ice accumulation.
3	Significant utility outages and road closures; many trees down and equipment required. Some local damage to structures; outages lasting 3 – 5 days.
4	Prolonged & widespread utility outages/road with extensive damage to infrastructure; roads closed for several days; some high voltage line outages; outages lasting 5 – 10 days.
5	Catastrophic damage to entire exposed utility systems, including both distribution and transmission networks. Outages could last several weeks in some areas. Structures damaged.

(Categories of damage are based upon combinations of precipitation total, temperature and wind speed/directions.)

The entire planning area can be impacted by extreme icing, heavy snow and white out-blizzard conditions due to high winds. Ice accumulations on power lines and trees can exceed 2" and result in millions of dollars to the electrical coops. Snow accumulations can reach 3 feet overall with 10-12 foot drifts resulting from extreme wind conditions. High winds exceeding 40 MPH have contributed to road closures including heavily traveled IH 40 and IH27.

Impact

Due to the winds that occur on a regular basis, Not only are the residents a risk for frequent electrical outages due to lines down or transformer damage – roads are greatly impacted with freezing ice and blowing snow.

On February 24, 2013 the entire planning area experience a blizzard that dumped over 17" of snow in a 4 hour period. Snow drifts were in excess of 6' in some location and roads were impassable for over 48 hours. This storm resulted in over \$660K in property damage.

On January 15, 2017 the entire planning area was subjected to an ice storm that resulted in over \$5 million in electrical pole damage with areas of Hutchinson county being without electricity for over 72 hours. A staggering number of trees were impacted and the county continues to pick up limbs for chipping or burning to reduce fire fuel in the county.

Location

Winter storms can affect the entire planning area often and with enough severity to be a threat to people and property. Generally, the winter storm season runs from late November to mid-March, although severe winter weather has occurred as early as October and as late as May in some locations.

Extent

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Jurisdiction	Vulnerabilities
Unincorporated Area & Spring Creek ISD	<ul style="list-style-type: none"> • Loss of electricity due to power lines, transformers, transformer banks and power stations being damaged due to accumulating ice. • 1 Radio tower, communications system damage due to ice. • Impassable county roads due to snow or ice • Spring Creek ISD – 1 campus – damage to roofs, bus accidents. School closure due to electrical outage.
Borger & Borger ISD	<ul style="list-style-type: none"> • Critical city facilities to include city hall, police & fire department, community building, Vehicle service/storage area. Roof loss due to heavy snow, electrical outage. • Wastewater plants, 4 water treatment pump stations, solid waste transfer station electrical outage – long term use of generators. • County Dome Building room damage • 2 Radio towers, communications system, radar equipment due to ice damage. • Power lines, transformers & transformer banks and several power stations damage due to ice. • Golden Plains Community Hospital, Borger Healthcare Assisted Living Center, Caprock Nursing and Rehabilitation Center and Golden Years Assisted, living electrical outages • 6 Borger ISD Campuses roof damage, bus accidents. School closure due to electrical outage.
Fritch & Sanford-Fritch ISD	<ul style="list-style-type: none"> • Critical city hall, police department, fire department, ems building, library, community building, city barn roof damage, electrical outage • Power lines, transmission lines, transformers, transformer bank • 1 Radio tower and communications system from ice. • Fritch Medical Clinic roof damage • 3 Sanford-Fritch ISD Campuses roof damage, bus accidents. School closure due to electrical outage.
Sanford	<ul style="list-style-type: none"> • Critical facilities: city hall, fire department, community building, city barn roof damage and electrical outage • Power lines, transmission lines, transformers, due to ice damage.
Stinnett & Plemons-Stinnett-Phillips ISD	<ul style="list-style-type: none"> • Critical city facilities to include city hall, police & fire department, community building, damage to roof due to heavy snow and electrical outage. • Water treatment pump stations, 1 solid waste transfer station loss of electricity and prolong use of generator. • County Courthouse and County Jail roof damage and electrical outage • 1 Radio towers, communications system and radar equipment ice damage • Power lines, transformers damage due to ice • Stinnett Medical Clinic roof damage, electrical outage. • 3 Plemons-Stinnett-Phillips ISD Campuses roof damage, bus accidents. School closure due to electrical outage.

Probability of Future Events



Historical patterns are assumed to be a dominant factor in determining future winter storm events. Based upon the historical instances of winter storm events that have occurred in the area during the last 10 years, the annual probability of occurrence for these events was estimated as follows.

Since 2006, at least one winter storm occurred in the planning area in each of those 10 years. Based on this data, the MAT estimates the probability for a winter storm in any given year to be around 440%.

Probability of Future Events	Years in Record Span 2006-2016	No. of Events in the Span	Computation	Future Probability of 1 or more events year
Unincorporated Area	10	44	$(10/44) * 100 =$	440.00%
All other jurisdictions within the planning area can experience the same effect as the unincorporated area. The probability of future occurrence can be anticipated to impact all jurisdictions significantly at once every year.				

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Previous Occurrences

The table below summarizes the winter storm events recorded for the planning area between the years 2006 and 2016. During that 10-year span, the planning area witnessed 37 separate severe winter storm events.

Severe Winter Storm Highlights for the Planning Area: 2006 - 2016

Report Year	No. of Events	No. of Deaths	No. of Injuries	Prevalent Impact
2006	2	0	0	¼ Inch Ice
2007	3	0	0	8-10 Inches Snow
2009	1	0	0	3 – 4 ' snow drifts. 600 without power
2010	1	0	0	6" of Snow
2011	2	0	0	6 " with sustained winds at 35 mph
2012	1	0	0	1-2 inches Snow
2013	15	0	0	17 inches, power outages and lows of 26 '
2014	12	0	0	3-4 Inches of Snow
2015	7	0	0	2-3 inches of Snow, ¾ inches of ice
2016	0	0	0	Minimal winter weather impact

NFIP Insured Structures and Severe Repetitive Loss (B4):

Through the Severe Repetitive Loss (SRL) Grant Program FEMA provides federal funding to assist to states and communities in implementing mitigation measures to reduce or eliminate the long-term risk of flood damage to severe repetitive loss residential structures insured under the National Flood Insurance Program (NFIP). The TWDB administers the SRL grant program for the State of Texas.

Severe Repetitive Loss properties are defined as residential properties that are:

- a) covered under the NFIP and have at least four (4) flood related damage claim payments (building and contents) over \$5,000.00 each, and the cumulative amount of such claims payments exceed \$20,000; or
- b) for which at least two (2) separate claim payments (building payments only) have been made with the cumulative amount of the building portion of such claims exceeding the market value of the building.

According to the NFIP, between 1978 and 2016, there have been a total of 0 flood damage claims made in the planning area.

Vulnerable Assets and Potential Losses:

The table displays total population, building counts, and building values, summarized for Hutchinson. Building counts and values are also presented by their occupancy type.

List of Critical Infrastructure/Key Resources (CI/KR)

Facilities/People	Hutchinson County		City of Borger		City of Fritch		City of Sanford		City of Stinnett	
	No.	PV	No.	PV	No.	PV	No.	PV	No.	PV
Critical Facilities										
Government Admin	1	1.1 M	1	1.5 M	1	66 K	1	12 K	1	95 K
Law Enforcement	1	Same as above	1	1.5 M	1	32 K	0		1	Same as above
Fire Stations	0		1	1.2 M	1	132 K	1	25 K	1	19 K
Hospitals	1	10.6 M								
Schools	1	94 M	1	700 M	1	186 M	0		1	1.2 B
Special Facilities										
Nursing Homes	0		3	6 M	0		0		0	

The table above provides estimates of the current Present Values (PV) of some of the more critical infrastructure in the planning area. It should be noted that based on current construction costs, it could easily cost 2 – 3 times the present value to replace structures identified on this list.

Worst case scenarios can be developed that could result in the loss of any number of the critical facilities listed on the above table generating millions in loss values. The MAT was able to use a historical perspective to not only measure the impact of past events but to predict the potential for future annualized losses; assuming the cycle of natural hazards continues to occur in the entire planning area.

Element C – Mitigation Strategy

Existing Authorities, Policies, Programs and Resources (C1):

Existing Plans and Ordinances

Jurisdiction	Building Code	Zoning Ordinance	Subdivision Ordinance or regulation	Special purpose ordinances (floodplain management, storm water management, drainage, wildfire	Growth management ordinances (also called "smart Growth" or anti-sprawl programs)	Site Plan review requirements	General or comprehensive plan	A capital improvements plan	An economic development plan	An emergency response plan	A post-disaster recovery plan	A post-disaster recovery ordinance	Real estate disclosure requirements	Other: Annual Budget Review
Hutchison County	N	N	N	Y	N	N	N	N	N	Y	Y	N	Y	Y
City of Borger <i>Home Rule</i>	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	Y
City of Fritch <i>Home Rule</i>	Y	Y	Y	N	N	Y	N	Y	Y	Y	Y	N	Y	Y
City of Sanford <i>General Law</i>	N	N	N	N	N	N	N	N	N	Y	Y	N	N	Y
City of Stinnett <i>Home Rule</i>	N	Y	N	N	N	Y	N	N	N	Y	Y	N	N	Y
ISD's	NA	NA	NA	NA	NA	NA	Yes	Yes	NA	Yes	Yes	NA	NA	Yes

This table summarizes the current authorities and capabilities that could support each jurisdiction's efforts to implement the mitigation actions they've identified in this document. The matrix lists common planning tools/mechanisms which FEMA suggests as being contributive to local mitigation activities. In Texas, general law cities like the City of Sanford are somewhat limited in their ability to use this range of mechanisms. A general law city can only do what the legislature, through law, allows them to do.

As a home rule the City of Borger, Fritch and Stinnett do possess the ability to adopt and enforce codes, zoning restrictions, subdivision regulations and other such prohibitions. Borger has a code enforcement department. Both Fritch and Stinnett are in the process of developing a one-man code department.

The most powerful mechanism available to them is motivating the public by improving their understanding of the natural hazards they face and by providing them with practical, cost-effective, actions that can be self-implemented to reduce their risks to those hazards should be one of the most effective tools each can use in achieving their mitigation goals in their jurisdiction.

Although funding to create or expand code and zoning enforcement positions may be limited, each jurisdiction can still utilize the table above to discuss methods on implementing no or low cost strategies for planning mechanisms such as formal capital improvement or comprehensive plans.

The ability for each jurisdiction to expand on the capabilities they currently have will be addressed below:

The unincorporated area (County) will continue to develop strong programs to mitigate wildfires and to educate the public on wildfire dangers. With the cooperation of area fire departments, the county will improve their ability to control fuels to prevent fires.

The city of Borger will continue to expand their capabilities by reviewing flooding issues and strengthening their new development policies for flooding mitigation.

The City of Fritch is expanding their staff capabilities by beginning to build a new code department. Through this department, the City can review new development request and ensure that old infrastructure within the city does not create a hazard.

The City of Stinnett is also expanding their staff capabilities by beginning to build a new code department. The code enforcement officer will work with the city council to review existing ordinances and make changes based on hazard identification and new development.

The City of Sanford's city council will expand on their ordinance capabilities by strengthening their existing ordinances to mitigate identified hazards. While new development within the city limits is not anticipated – structure updates can be encouraged to utilize hazard resistant materials.

National Flood Insurance Program (NFIP) (C2)

As described later in this document, flooding occurs occasionally within the County with most of these events being flash floods. Two of the jurisdictions covered by this plan are currently participating in the NFIP. The FPA list below is current as of August of 2016

County Flood Plan Administrators

CID	Community	Status	Firm Status	Map Date	Flood Plain Adminr. (FPA) & Title
480373	Hutchinson County	Not Participating	Never Mapped	01/10/78	CEO Faye Blanks FPA David Willard
480374	City of Borger	Participating	Revised	02/02/96	CEO Jeff Brain FPA Kenneth Potr POC Jimmy Harder
480875	City of Fritch	Participating	Never Mapped	07/16/76	CEO Kevin Keener FPA
481876	City of Sanford	Not Participating	Never Mapped	8/13/76	CEO Red Ormon FPA Red Ormon
480375	City of Stinnett	Not Participating	All Zone C & X. No published FIRM		CEO Billy Murphy FPA Mark Anderson

Hutchinson County

Hutchinson County currently does not participate in the NFIP program. Over the life of this plan they will review participation and determine if this would be appropriate for unincorporated communities.

City of Borger

The City of Borger participates in the National Flood Insurance Program (NFIP) and will continue to comply with all related regulatory requirements. The ordinance is enforced through requirements set forth by the City's zoning ordinance. It provides a means for prohibiting or restricting development within special flood hazard areas. This ordinance seeks to prevent property loss, insure human safety, and enable the safe and natural flow of streams. The Utilities/Engineering Department will continue to review development proposals for consistency with the ordinance.

City of Fritch

The City of Fritch participates in the National Flood Insurance Program (NFIP) and will continue to comply with all related regulatory requirements. The ordinance is enforced through requirements set forth by the City's zoning ordinance. It provides a means for prohibiting or restricting development within special flood hazard areas. This ordinance seeks to prevent property loss, insure human safety, and enable the safe and natural flow of streams. The Code Enforcement Department will continue to review development proposals for consistency with the ordinance.

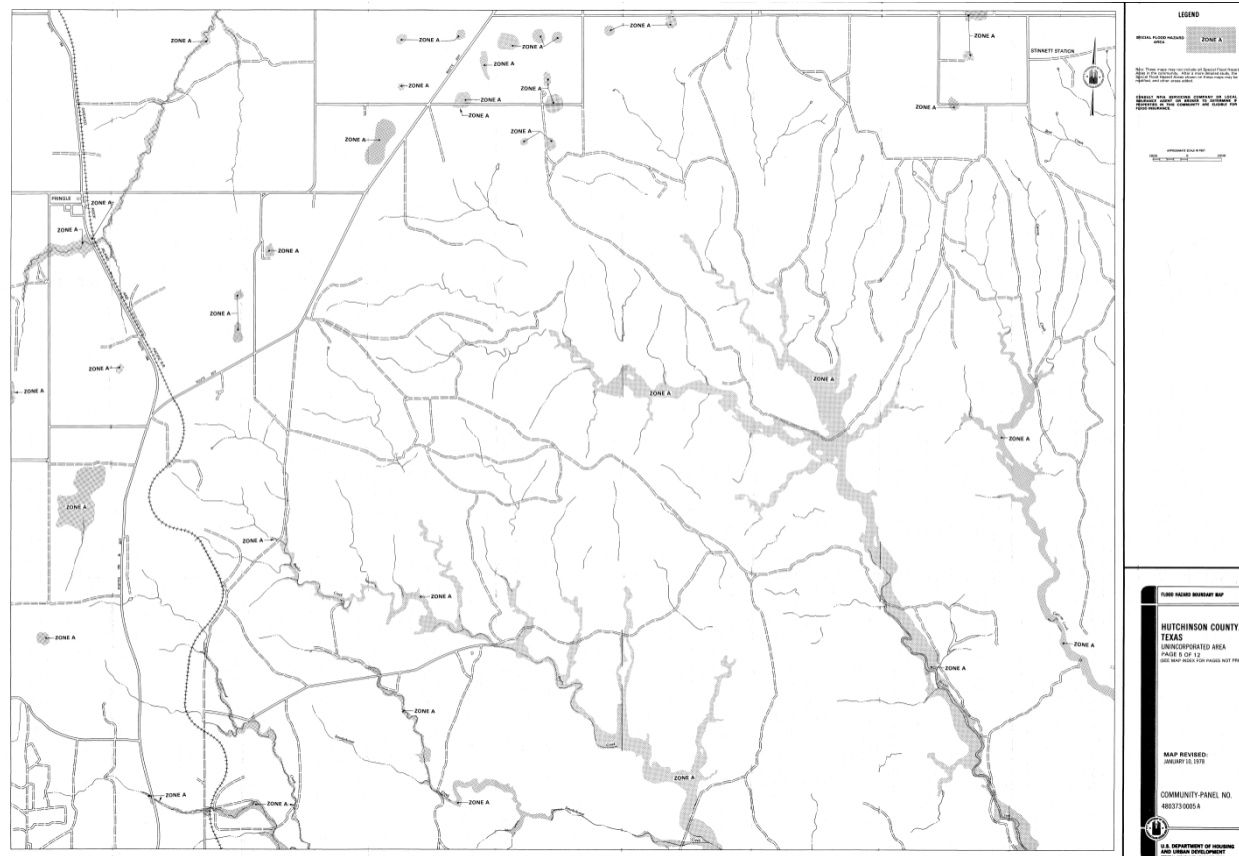
City of Sanford & Stinnett

Neither of these cities participates in the NFIP program. Over the life of this plan they will review participation and determine if this would be appropriate for their communities.

Stinnett has recently staffed a Code Enforcement Department which will review all existing codes and potentially adopting new ordinances that may cover flood prone areas.

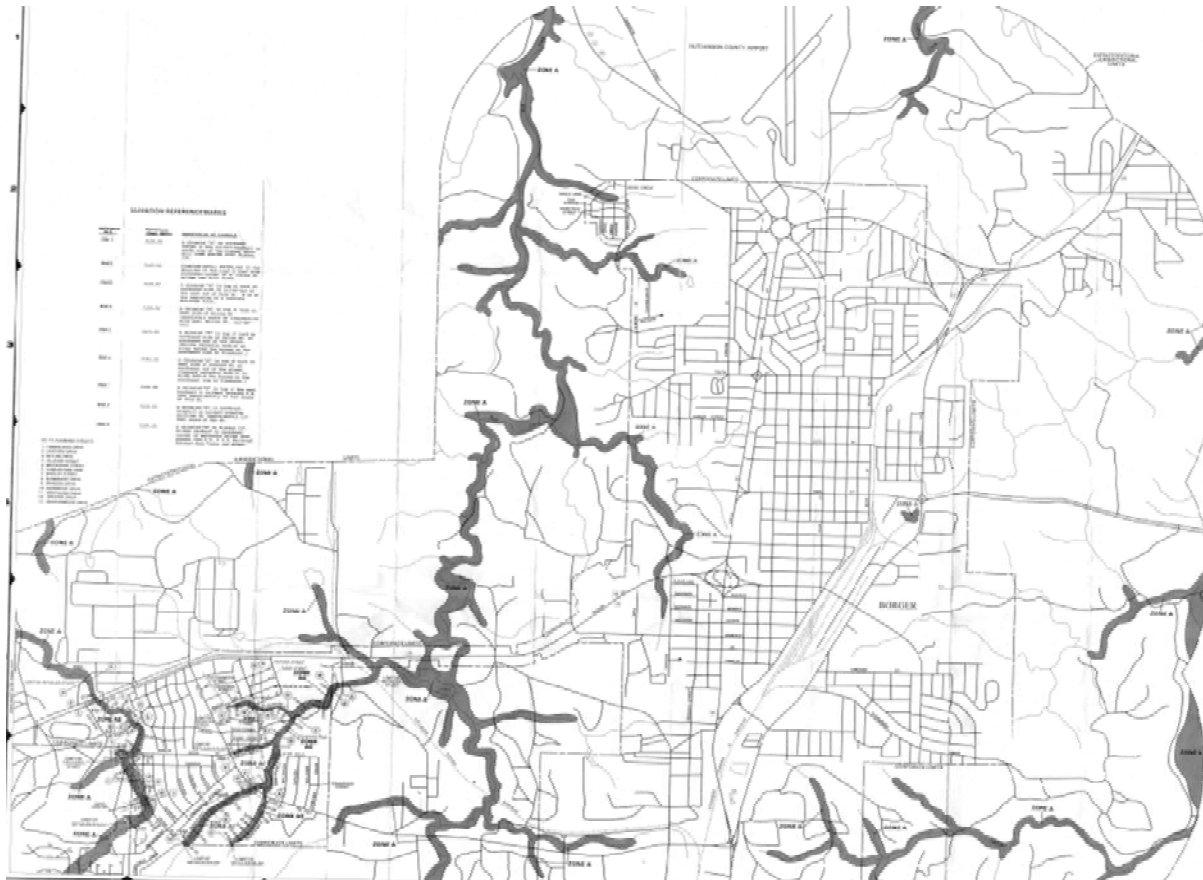
Hutchinson County

Hutchinson County does not participate in NFIP. Although the online information claims that they have never been mapped, the FEMA site shows this map dated 1/10/78.



City of Borger Flood Map

Borger does participate in NFIP and was mapped on 2/2/1996.



Goals to Reduce/Avoid Long –Term Vulnerabilities (C3)

The goals and objectives of this MAP reflect goals similar to those found in the State of Texas Mitigation Plan and the National Flood Insurance Program.

The MAT began the development of the updated MAP by agreeing to a common set of goals and objectives, flexible enough they could be used to formulate customized mitigation actions for local implementation. The goals and objectives of the planning area are provided below.

Goal 1: Protect public health and safety

Objective 1.1: Advise the public about health and safety precautions to guard against injury and loss of life from hazards.

Objective 1.2: Maximize the use of modern technology to provide adequate warning, communication, and mitigation of hazards events.

Objective 1.3: Reduce the danger to, and enhance protection of, dangerous areas during hazard events.

Objective 1.4: Protect critical infrastructure facilities and critical services.

Goal 2: Protect existing and new properties

Objective 2.1: Use the most cost-effective approaches to protect existing and new building and public infrastructure from hazards.

Objective 2.2: Work to develop local guidance to ensure that development will not inadvertently endanger the public or increase threats to existing and new properties.

Goal 3: Increase public understanding, support, and demand for hazard mitigation

Objective 3.1: Increase public awareness of the full range of natural and man-made hazards they face.

Objective 3.2: Educate the public on actions they can take to prevent or reduce the loss of life or property from all hazards.

Objective 3.3: Publicize and encourage the adoption of appropriate hazard mitigation measures.

Objective 3.4: Encourage public policy to promote mitigation activities among the local jurisdictions.

Goal 4: Promote growth in a sustainable manner.

Objective 4.1: Incorporate hazard mitigation into the long-range planning and development activities

Objective 4.2: Encourage developers to voluntarily use codes and standards that will help to prevent the creation of future hazards to life and property

Goal 5: Maximize the use of outside sources of funding

Objective 5.1: Maximize the use of outside sources of funding

Objective 5.2: Maximize participation of residents in protecting their welfare and their properties

Objective 5.3: Maximize insurance coverage to provide financial protection against hazard events

Criteria for Prioritizing Actions

Considering detailed benefit/cost or cost-effectiveness analysis for every possible mitigation activity can be time consuming and may not always be practical. In using the criteria and scoring below, the MAT was able to consistently score each action as High, Medium or Low.

Evaluation Worksheet		
Rank each of the criteria with a -1, 0, or 1 using the following scale:		
<ul style="list-style-type: none"> • 1 = Highly effective or feasible • 0 = Neutral • -1 = Ineffective or not feasible 		
Score	Criteria	Description
	Life Safety	How effective will the action be at protecting lives and preventing injuries?
	Property Protection	How significant will the action be at eliminating or reducing damage to structures and infrastructure?
	Technical	Is the mitigation action technical feasible? Is it a long-term solution?
	Political	Is there overall public support for the mitigation action? Is there the political will to support it?
	Legal	Does the community have the authority to implement the action?
	Environmental	What are the potential environmental impacts of the action? Will it comply with environmental regulations?
	Social	Will the proposed action adversely affect one segment of the population?
	Administrative	Does the community have the personnel and administrative capabilities to implement the action and maintain it?
	Local Champion	Is there a strong advocate for the action or project among local departments and agencies that will support the action's implementation?
	Other Community Objectives	Does the action advance other community objectives, such as capital improvements, economic development, environmental quality, or open space preservation?
	Total Score	
Score Key High = 6-10 Medium = 3-5 Low = <3		

Mitigation Action Items (C4/5)

Hazard Addressed	Drought
<i>Integrate the use of water efficient fixtures, appliances and systems (e.g., low-flow toilets, faucet aerators, on-demand recirculation system) into new/existing construction projects to reduce water consumption</i>	
Participating Jurisdiction/s	<i>Hutchinson County, City of Borger, City of Fritch, City of Sanford, City of Stinnett, Borger ISD, Sanford-Fritch ISD, Plemons-Stinnett-Phillips ISD & Spring Creek ISD</i>
Objective(s) Addressed:	1.2, 4.1
Priority (High, Medium, Low):	Medium
Estimated Cost:	TBD
Potential Funding Source(s):	Grant Funds, Local budget, Volunteer Hours, Business Donations
Lead Agency/Department Responsible:	County Commissioners Court, City Management, ISD Superintendent
Implementation Schedule:	5-year
Cost Effectiveness: Using water-efficient equipment and smart conservation techniques will reduce the amount of water being used at jurisdiction facilities. In time, the reduction in the jurisdiction's monthly water bills will more than offset the costs of the equipment.	
Discussion: The use of LEED-like construction practices is becoming more prevalent nationwide. The evidence is clear that water conservation is practical and cost-effective. The jurisdiction should be a leader in this regard; demonstrating that these practices will not only work at government facilities but also residential homes.	

Hazards Addressed	Drought, Hailstorm, Severe Winter Storm, Tornado, Wildfire, Windstorms (Flood for Borger, Fritch and Stinnett)
<i>Educate the public on mitigation strategies for all hazards.</i>	
Participating Jurisdiction/s	<i>Hutchinson County, City of Borger, City of Fritch, City of Sanford, City of Stinnett, Borger ISD, Sanford-Fritch ISD, Plemons-Stinnett-Phillips ISD & Spring Creek ISD</i>
Objective(s) Addressed:	1.1, 1.2, 3.1, 3.2, 3.3, 3.4, 5.2
Priority (High, Medium, Low):	High
Estimated Cost:	\$1,000
Potential Funding Source(s):	Local budget, Grant funds, Volunteer Hours, Business Donations
Lead Agency/Department Responsible:	County EMC, City EMC, ISD Superintendent
Implementation Schedule:	5-year
Cost Effectiveness: Outreach activities are very cost effective; they can be used to engage the public at-large in their own protection by educating them on the risks associated with the hazards and the actions they can take to avoid those risks.	
Discussion: Safety brochures, warning signs at parks, and educating school children can all help increase public awareness of hail dangers. The objective of this action is to make residents aware that hail is a hazard that should be taken seriously; failure to do so can result in serious injury or death.	

Hazards Addressed	Hailstorm, Severe Winter Storm, Tornado, Wildfire, Windstorms (Flood for Borger, Fritch and Stinnett)
<i>Purchase public alert/warning systems for locations throughout the entire planning area.</i>	
<i>Participating Jurisdiction</i>	<i>Hutchinson County, City of Borger, City of Fritch, City of Sanford, City of Stinnett, Borger ISD, Sanford-Fritch ISD, Plemons-Stinnett-Phillips ISD & Spring Creek ISD</i>
<i>Objective(s) Addressed:</i>	<i>1.1, 1.2, 1.3, 2.1, 3.1, 5.1</i>
<i>Priority (High, Medium, Low):</i>	<i>Medium</i>
<i>Estimated Cost:</i>	<i>\$10,000</i>
<i>Potential Funding Source(s):</i>	<i>Grant fund, Local budget, Volunteer Hours, Business Donations</i>
<i>Lead Agency/Department Responsible:</i>	<i>County EMC, City EMC, ISD Superintendent</i>
<i>Implementation Schedule:</i>	<i>Within 12 months of securing the necessary funding</i>
Cost Effectiveness: <i>The use of NOAA All-Hazards Weather Radios provides a cost-effective method for alerting the public to specific issues with multiple hazards. Enhancement of the PARIS Mass Notification/ISD Notification and integration of IPAWS will continue to expand the planning area notification platforms.</i>	
Discussion: <i>Purchase public warning systems to alert residents to a potential emergencies or directions for all hazards. Systems would include: NOAA Weather Radios, Mass Notification Systems, Social Media and IPAWS.</i>	

Hazard/s	Drought
<i>Update the City's Drought Contingency Plan; integrating strategies to further reduce water consumption cost-effectively</i>	
Participating Jurisdiction/s	City of Borger, City of Fritch and City of Stinnett
Objective(s) Addressed:	3.2, 3.3, 3.4, 4.1, 5.2
Priority (High, Medium, Low):	Medium
Estimated Cost:	Dependent upon restrictions and severity of drought
Potential Funding Source(s):	Grant fund, Local budget
Lead Agency/Department Responsible:	City Utilities & City Council
Implementation Schedule:	Plan reviewed annually with an eye toward improving water conservation measures
Cost Effectiveness: The key to this action is to update the plan with conservation measures that are practically implemented, productive and cost-effective. By virtue of their implementation, these actions will be of value to the public and will support the Plan's water-savings goals.	
Discussion: Continuously draw on guidance from local water districts and planning groups to implement proactive water conservation measures into the Drought Contingency Plan based on Ogallala aquifer projections and on U.S. Drought Monitor drought intensity levels.	

Hazard/s	Drought
<i>Update the City's Drought Contingency Plan; integrating strategies to further reduce water consumption cost-effectively</i>	
Participating Jurisdiction/s	City of Borger, City of Fritch and City of Stinnett
Objective(s) Addressed:	3.2, 3.3, 3.4, 4.1, 5.2
Priority (High, Medium, Low):	Medium
Estimated Cost:	Dependent upon restrictions and severity of drought
Potential Funding Source(s):	Grant fund, Local budget
Lead Agency/Department Responsible:	City Utilities & City Council
Implementation Schedule:	Plan reviewed annually with an eye toward improving water conservation measures
Cost Effectiveness: The key to this action is to update the plan with conservation measures that are practically implemented, productive and cost-effective. By virtue of their implementation, these actions will be of value to the public and will support the Plan's water-savings goals.	
Discussion: Continuously draw on guidance from local water districts and planning groups to implement proactive water conservation measures into the Drought Contingency Plan based on Ogallala aquifer projections and on U.S. Drought Monitor drought intensity levels.	

Hazard/s Addressed	Hailstorm, Windstorm, Tornadoes
<i>Install hail resistant vehicle covering at their facilities.</i>	
Participating Jurisdiction/s	<i>Hutchinson County, City of Borger, City of Fritch, City of Sanford, City of Stinnett, Borger ISD, Sanford-Fritch ISD, Plemons-Stinnett-Phillips ISD & Spring Creek ISD</i>
Objective(s) Addressed:	1.4, 2.1, 4.1
Priority (High, Medium, Low):	High
Estimated Cost:	TBD
Potential Funding Source(s):	Grant funds, Local budget
Lead Agency/Department Responsible:	County Commissioners, City Council, ISD Board
Implementation Schedule:	Implementation based on need and availability of funding
Cost Effectiveness: Installation of covered parking would minimize damage not only to County or City vehicles but also to the vehicles of the employees that work at the facilities to be equipped.	
Discussion: Installation of covered parking in strategic areas would save the jurisdiction and its employees the expense of having to repair hail damage to vehicles. The covering will also provide temporary shelter to individuals who were caught in the storm before making it indoors.	

Hazard/s Addressed	Hailstorm, Windstorm, Tornadoes
<i>Install hail resistant roofing and window coverings on critical facilities/structures</i>	
Participating Jurisdiction/s	<i>Hutchinson County, City of Borger, City of Fritch, City of Sanford, City of Stinnett, Borger ISD, Sanford-Fritch ISD, Plemons-Stinnett-Phillips ISD & Spring Creek ISD</i>
Objective(s) Addressed:	1.4, 2.1, 5.3, 5.4
Priority (High, Medium, Low):	High
Estimated Cost:	Annual review cost: \$0.00. Replacement cost for county buildings: \$1 million
Potential Funding Source(s):	Grant fund, Local budget
Lead Agency/Department Responsible:	County Commissioners, City Council, City Management, ISD Board
Implementation Schedule:	Throughout the 5-year update period
Cost Effectiveness The entire planning area is in a high-frequency zone for hailstorms that can cause substantial damage. Protecting critical facilities not only helps to reduce the potential for insurance claims but helps to ensure those facilities remain operable after they're endured a major hail event.	
Discussion: The planning area is frequently pounded by hailstorms. As documented earlier in this update, very often the hailstones are large and capable of producing considerable damage. Protecting the outer envelope of critical facilities will help to mitigate these damages but more importantly, help to ensure they remain functional after the storms pass.	

Hazard/s Addressed	Hailstorms, Tornadoes
<i>Follow building codes that require construction of safe rooms in new school campuses; and assist where possible, with retrofitting new/existing school campuses with shelters</i>	
Participating Jurisdiction/s	Borger ISD, Plemons-Stinnett-Phillips ISD, Fritch ISD, Spring Creek ISD
Objective(s) Addressed:	1.2, 1.4, 2.2
Priority (High, Medium, Low):	Medium
Estimated Cost:	\$750,000 per campus for existing campuses; \$300,000 per campus for new campuses
Potential Funding Source(s):	Grant funds / District funds
Lead Agency/Department Responsible:	Local Independent School District
Implementation Schedule:	Upon approval of funds
Cost Effectiveness: ISD can incorporate multi-purpose safe rooms into new/retrofit projects so that they can be used to provide shelter as needed but also support everyday scholastic activities; in effect, the investment will return daily benefits.	
Discussion: The 2015 IBC will require that educational institutions with an aggregate occupancy of 50 or more that are located in tornado zones where the design wind speed is 250 mph must incorporate shelters into newly constructed facilities, built to hold the occupancy of the institution in accordance with ICC 500. The purpose of this action is to support the local ISDs in their efforts to meet this requirement.	

Hazard/s Addressed	Hailstorm, Windstorm, Tornado
<i>Equip newly constructed or retrofitted County or City-owned facilities with a safe room.</i>	
Participating Jurisdiction/s	Hutchinson County, City of Borger, City of Fritch, City of Sanford, City of Stinnett,
Objective(s) Addressed:	1.3, 1.4, 2.1, 5.1, 5.2
Priority (High, Medium, Low):	High
Estimated Cost:	Dependent on the maximum number of occupants the safe room is designed to hold
Potential Funding Source(s):	Grant funds, Local budget
Lead Agency/Department Responsible:	County Commissioners' Court / County EMC, City Council, City Management, City EMC
Implementation Schedule:	Within 6 months of securing the necessary funding
Cost Effectiveness: It is critical that the safety of community at large and visitors attending county events or school sporting events have opportunity to shelter.	
Discussion: the location of this shelter would provide a tornado shelter to the nearby football stadium and for other events that are conducted in that area.	

Hazard/s Addressed	Hailstorm, Tornados, Windstorms, Wildfire, Severe Winter Storm
<i>Install emergency generators at water distribution facility and city well fields</i>	
Participating Jurisdiction	City of Borger, City of Fritch and City of Stinnett
Objective(s) Addressed:	1.2, 1.4, 2.1, 4.1, 5.1
Priority (High, Medium, Low):	High
Estimated Cost:	~\$250,000
Potential Funding Source(s):	Grant funds, Local budget
Lead Agency/Department Responsible:	City Utilities
Implementation Schedule:	Within 6 months of securing the necessary funding
Cost Effectiveness: Ensuring that water is available to the city and its citizens makes the cost irrelevant.	
Discussion: Installation of emergency generators at the city's water distribution facility and two well fields will ensure that water can still be treated and delivered without power.	

Hazard/s Addressed	Flood, Hailstorm, Wildfire, Windstorm, Tornado
<i>Install outdoor warning system for unincorporated areas within the county. Bugbe, Scotts Acres, Lake Meredith Harbor, Double Diamond, Beverly Hills , Arroya Verde Subdivisions</i>	
Participating Jurisdiction/s	Unincorporated area of Hutchinson County
Objective(s) Addressed:	1.1, 1.2, 1.3, 1.4
Priority (High, Medium, Low):	High
Estimated Cost:	Entire system replacement cost: \$500,000
Potential Funding Source(s):	Grant funds, Local budget
Lead Agency/Department Responsible:	County Commissioners, County EMC
Implementation Schedule:	Within 6 months of securing the necessary funding
Cost Effectiveness: Although costly, outdoor warning systems are an essential part of the County's public alerting/warning system and are effective in warning the public. For the most part, residents in this part of the State associate a siren tone with a tornado so sirens are particularly effective with tornado events.	
Discussion: Adding more sirens in areas where coverage is currently lean and improving and updating aging warning sirens would save lives/reduce injuries in a hazard event by providing proper and easily recognizable warning to residents.	

Hazard/s Addressed	Flood, Hailstorm, Windstorm, Wildfire, Tornado
<i>Expand the outdoor warning system for new development.</i>	
Participating Jurisdiction	City of Borger City of Fritch and City of Stinnett
Objective(s) Addressed:	1.1, 1.2, 1.3, 1.4
Priority (High, Medium, Low):	High
Estimated Cost:	\$27,500 per siren
Potential Funding Source(s):	Grant funds, Local budget
Lead Agency/Department Responsible:	City Manager, City EMC
Implementation Schedule:	Within 6 months of securing the necessary funding
<p>Cost Effectiveness: Although costly, outdoor warning systems are an essential part of the City's public alerting/warning system and are effective in warning the public. For the most part, residents in this part of the State associate a siren tone with a tornado so sirens are particularly effective with tornado events.</p> <p>Discussion: Adding more sirens in areas where coverage is currently lean and improving and updating aging warning sirens would save lives/reduce injuries in a hazard event by providing proper and easily recognizable warning to residents.</p>	

Hazards Addressed	Flood
<i>Improve storm water drainage/control systems; particularly in flood prone areas of the County City, ISD Campus, by adding or enlarging guttering, culverts, bar ditches to direct water to safe discharge areas.</i>	
Participating Jurisdiction/s	Hutchinson County, City of Borger, City of Fritch, City of Sanford, City of Stinnett, Borger ISD, Sanford-Fritch ISD, Plemons-Stinnett-Phillips ISD & Spring Creek ISD
Objective(s) Addressed:	1.2, 1.3, 1.4, 4.1, 5.1
Other Hazards(s) Addressed:	Flooding Only
Priority (High, Medium, Low):	Medium
Estimated Cost:	\$100,000.00- \$500,000.00 as currently estimated
Potential Funding Source(s):	Grant funds, local budget
Lead Agency/Department Responsible:	County Commissioners Court / Road & Bridge Superintendent, City Council, City Management, ISD Board and Superintendent
Implementation Schedule:	Within 12 months as local or grant funds become available.
<p>Cost Effectiveness: Over time, the one-time cost of making improvements to a roadway frequently damaged by flashfloods will be less than the cumulative costs of making repairs to the road following each flooding event.</p> <p>Discussion: To support this action, the participant will initiate a centralized data collection program that matches precinct road maintenance logs with citizen complaints to isolate road sections/areas subject to recurring flood. A cost/benefit analysis can be used to stack the areas in priority order of cost-effectiveness so they can be programmed into the budget as funds become available.</p>	

Hazard/s Addressed	Flood
<i>Implement drainage improvements to reduce the City's vulnerability to flash flooding/flooding. Create a detention pond at 7th and Cedar</i>	
Participating Jurisdiction/s	City of Borger
Objective(s) Addressed:	1.2, 1.3, 1.4, 4.1, 5.1
Priority (High, Medium, Low):	Medium
Estimated Cost:	\$100,000.00 - \$500,000.00 as currently estimated
Potential Funding Source(s):	Grant funds, Local budget
Lead Agency/Department Responsible:	City Utilities/City Council
Implementation Schedule:	Within 6 months of securing the necessary funding
<p>Cost Effectiveness: This action will enable the City to take a complete look at all of its flooding issues so that a comprehensive strategy can be implemented for addressing them in a way that can be feasibly supported incrementally by the budget process. Any attempts to haphazardly address these issues could actually have unintended consequences that could exacerbate the problems.</p> <p>Discussion: This action will enable the City to fully understand where the flooding problems exist, how they're being caused and how to correct them, cost-effectively, without creating cascading problems in other areas of the City. This work may ultimately involve the installation of new culverts or other such features that can be used to redirect stormwater to areas where it can be safely discharged.</p>	

Hazard/s Addressed	Severe Winter Weather, Tornadoes
<i>Develop/maintain a list of Functional Needs residents for the conduct welfare checks during prolonged winter storm events</i>	
Participating Jurisdiction/s	Hutchinson County, City of Borger, City of Fritch, City of Sanford & City of Stinnett
Objective(s) Addressed:	1.3, 1.4, 5.1
Priority (High, Medium, Low):	Medium
Estimated Cost:	\$200 for volunteer recruitment; \$2,400 for portable generators
Potential Funding Source(s):	Grant funds, Local budget
Lead Agency/Department Responsible:	County EMC, City EMC, City Volunteers
Implementation Schedule:	Within 6 months of securing the necessary funding
<p>Cost Effectiveness This is a low-cost option that could be used to identify local volunteers that could be used for a variety of purposes</p> <p>Discussion: There are a number of aging, vulnerable residents residing within the jurisdiction. The purpose of this action is to develop a mechanism to check on their wellbeing during winter events that may keep them housebound for several days or longer. Some of those residents may rely on electricity for medical devices so the jurisdiction will maintain a small cache of portable generators that can be used to provide temporary power when winter storms result in power outages that may place these residents at risk.</p>	

Hazard/s Addressed	Tornados, Windstorms, Severe Winter Storms, <u>Wildfires</u>
<i>Supply critical facilities with back-up power supply</i>	
Participating Jurisdiction/s	<i>Hutchinson County, City of Borger, City of Fritch, City of Sanford, City of Stinnett, Borger ISD, Sanford-Fritch ISD, Plemons-Stinnett-Phillips ISD & Spring Creek ISD</i>
Objective(s) Addressed:	1.4, 2.1, 5.1
Priority (High, Medium, Low):	High
Estimated Cost:	\$45,000
Potential Funding Source(s):	Grant funds / Local Budget
Lead Agency/Department Responsible:	County Commissioners' Court, City Council, ISD Boards
Implementation Schedule:	Within 6 months of securing the necessary funding
Cost Effectiveness: Action is projected to have a benefit greater than the cost of the equipment; from avoided damages to internal systems/equipment that could otherwise result from a power loss.	
Discussion: The participant must maintain electrical power at its critical facilities (e.g., fires stations, county barns, safe rooms etc.) at all times in order to run its emergency operations or to protect students; particularly during winter weather events.	

Hazard/s Addressed	Severe Winter Storms
<i>Use weather-resistant paving materials on resurfacing/road construction projects to minimize surface damage due to winter storms</i>	
Participating Jurisdiction/s	<i>Hutchinson County, City of Borger, City of Fritch, City of Sanford, City of Stinnett, Borger ISD, Sanford-Fritch ISD, Plemons-Stinnett-Phillips ISD & Spring Creek ISD</i>
Objective(s) Addressed:	1.2, 1.3, 5.1
Priority (High, Medium, Low):	Medium
Estimated Cost:	TBD; based on the length/width of the roadway project
Potential Funding Source(s):	Grant funds/ Local budget
Lead Agency/Department Responsible:	County Commissioners' Court , County Road & Bridge, City Council, City Management, ISD Board and Superintendent
Implementation Schedule:	Within 12 months of securing the necessary funding
Cost Effectiveness: There are a number paving products available that are designed to withstand the harshest of weather and yet are economical and durable. Their cost is offset by reduced maintenance and replacement costs.	
Discussion: Recent advancements in asphalt pavement technology can be applied when resurfacing local roads helping them to stand up better to freeze/thaw cycles and safer to drive in winter weather. This technology could greatly reduce the frequency and cost of maintenance. Keeping the roads in better repair will make them safer to travel under any weather condition	

Hazard/s Addressed	Wildfire, Windstorms,
<i>Establish & maintain a fire-safe defensible space around critical facilities in sectors in or bordering WUI areas</i>	
Participating Jurisdiction/s	<i>Hutchinson County, City of Borger, City of Fritch, City of Sanford, City of Stinnett, Borger ISD, Sanford-Fritch ISD, Plemons-Stinnett-Phillips ISD & Spring Creek ISD</i>
Objective(s) Addressed:	1.3, 2.2, 4.1
Priority (High, Medium, Low):	Medium
Estimated Cost:	\$5,000 in annual costs
Potential Funding Source(s):	Local budget
Lead Agency/Department Responsible:	County Facilities Maintenance /County EMC, City EMC, VFD, FD, ISD Maintenance Dept.
Implementation Schedule:	Within 3 months
Cost Effectiveness: Establishing and maintaining a fire-safe defensible space around critical facilities is an easy, low-cost way to create a buffer zone and limit the potential for wildfire damages.	
Discussion: Establishing and maintaining fire-safe defensible space will reduce the likelihood that a critical facility, such as a fire station, will be affected by this type of hazard event. This will also reduce the potential threat of this type of hazard on people inside the facility and increase the jurisdiction's ability to adequately respond event during this type of hazard.	

Hazard/s Addressed	Wildfire, Severe Winter Storm (Ice storm)
<i>Establish an equipment and personnel share program within the county for fuel reduction.</i>	
Participating Jurisdiction/s	<i>Hutchinson County, City of Borger, City of Fritch, City of Sanford & City of Stinnett</i>
Objective(s) Addressed:	1.3, 2.2, 4.1
Priority (High, Medium, Low):	Medium
Estimated Cost:	\$15,000 in start up cost, \$1,000 in annual cost
Potential Funding Source(s):	Grant funds, Local budget
Lead Agency/Department Responsible:	County EMC, City EMC, VFD, FD
Implementation Schedule:	Within 6 months of securing the necessary funding
Cost Effectiveness: Establishing and maintaining a fuel reduction share program. By providing a trailer loaded with the appropriate fire reduction equipment, the county can encourage volunteer fire departments to provide volunteer manpower to reduce fuels.	
Discussion: Establishing and maintaining fire-safe defensible space will reduce the likelihood that a critical facility, such as a fire station, will be affected by this type of hazard event. This will also reduce the potential threat of this type of hazard on people inside the facility and increase the County's ability to adequately respond during this type of hazard.	

Hazard/s Addressed	Wildfires
<i>Participate in Firewise Program through the development of a written wildfire risk assessment for the City's WUI</i>	
Participating Jurisdiction/s	<i>Hutchinson County, City of Borger, City of Fritch, City of Sanford, City of Stinnett, Borger ISD, Sanford-Fritch ISD, Plemons-Stinnett-Phillips ISD & Spring Creek ISD</i>
Objective(s) Addressed:	1.3, 2.2, 4.1
Priority (High, Medium, Low):	Medium
Estimated Cost:	Minimal; the assessment can be developed by either a member of the Texas Forest Service or Borger FD
Potential Funding Source(s):	Grant funds / local budget / local in-kind
Lead Agency/Department Responsible:	VFD, FD
Implementation Schedule:	Within 24 months of securing the necessary funding
Cost Effectiveness: Development of the risk assessment will be used to determine if full-fledged participation in Firewise will be of benefit to the City or if not, the findings can be used to identify more cost-effective measures that can lessen the impacts of wildfire in the WUI.	
Discussion: The Firewise Communities Program encourages local solutions for safety by involving homeowners in taking individual responsibility for hardening their homes against wildfire.	

Hazard/s Addressed	Wildfire
<i>Install a water supply line and fire hydrant at the City's wood chipping site.</i>	
Participating Jurisdiction	City of Borger & City of Stinnett
Objective(s) Addressed:	1.2, 1.3, 1.4, 4.1, 5.1
Priority (High, Medium, Low):	High
Estimated Cost:	Total project cost: \$1,000,000
Potential Funding Source(s):	Grant funds, Local budget
Lead Agency/Department Responsible:	Fire Department, Borger, EMC
Implementation Schedule:	Within 6 months of securing the necessary funding
Cost Effectiveness: Installation of a water supply line and fire hydrant at the City's wood chipping site would provide an inexpensive solution to protecting the area in and around the site from the impacts of wildfire.	
Discussion: This action would help to mitigate the impacts of spontaneous/natural/accidental combustion at the site. In part, this facility supports the City's efforts to encourage residents to create defensible spaces around their homes. Woody materials cleared to create these spaces can be taken to the chipping/composting site for disposal. A lightning strike, discarded cigarette butt or even the composting process itself could ignite a blaze that would quickly spread throughout the site and beyond to residential areas. This action would help to ensure that the damages from such an event would be contained to the site.	

<u>Hazard/s Addressed</u>	<u>Flood</u>
<u>Implement City-Wide Master Drainage Plan to reduce the City's vulnerability to flash flooding/flooding.</u>	
<u>Participating Jurisdiction/s</u>	<u>City of Borger</u>
<u>Objective(s) Addressed:</u>	<u>1.2, 1.3, 1.4, 4.1, 5.1</u>
<u>Priority (High, Medium, Low):</u>	<u>High</u>
<u>Estimated Cost:</u>	<u>\$100,000.00 - \$250,000.00 as currently estimated</u>
<u>Potential Funding Source(s):</u>	<u>Grant funds, Local budget</u>
<u>Lead Agency/Department Responsible:</u>	<u>City Utilities/City Council</u>
<u>Implementation Schedule:</u>	<u>Within 6 months of securing the necessary funding</u>
<u>Cost Effectiveness:</u> This action will enable the City to take a complete look at all of its flooding issues so that a comprehensive strategy can be implemented for addressing them in a way that can be feasibly supported incrementally by the budget process. Any attempts to haphazardly address these issues could actually have unintended consequences that could acerbate the problems.	
<u>Discussion:</u> This action will enable the City to fully understand where the flooding problems exist, how they're being caused and how to correct them, cost-effectively, without creating cascading problems in other areas of the City. This work may ultimately involve the installation of new culverts or other such features that can used to redirect stormwater to areas where it can be safely discharged.	

<u>Hazard/s Addressed</u>	<u>Wildfire, Windstorms,</u>
<u>Establish & maintain a defensible space and hazardous fuels reduction program in and around populated areas in the Participating Jurisdictions</u>	
<u>Participating Jurisdiction/s</u>	<u>Hutchinson County, City of Borger, City of Fritch, City of Sanford, City of Stinnett, Borger ISD, Sanford-Fritch ISD, Plemons-Stinnett-Phillips ISD & Spring Creek ISD</u>
<u>Objective(s) Addressed:</u>	<u>1.3, 2.2, 4.1</u>
<u>Priority (High, Medium, Low):</u>	<u>High</u>
<u>Estimated Cost:</u>	<u>Varies based on acreage and type of wildfire mitigation</u>
<u>Potential Funding Source(s):</u>	<u>Local budget</u>
<u>Lead Agency/Department Responsible:</u>	<u>County Facilities Maintenance /County EMC, City EMC, VFD, FD, ISD Maintenance Dept.</u>
<u>Implementation Schedule:</u>	<u>Within 3 months</u>
<u>Cost Effectiveness:</u> Establishing and maintaining a fire-safe defensible space around communities is an easy, low-cost way to create a buffer zone and limit the potential for wildfire damages.	
<u>Discussion:</u> Establishing and maintaining fire-safe defensible space will reduce the likelihood that a critical facility or residences, will be affected by this type of hazard event. This will also reduce the potential threat of this type of hazard on people inside the facility and increase the jurisdiction's ability to adequately respond event during this type of hazard.	

Integrating Mitigation Plan In To Other Planning Mechanisms (C6)

Hutchinson County (Unincorporated Area)

The mitigation action items that were developed for the unincorporated area within this plan, will be used in long term development of county improvement projects. While the County does not have a formal comprehensive plan or capital improvement plan – the grant manager will use this as a guideline to mitigation projects requested. In addition, the Hazard Mitigation plan and its actions have been integrated into the EOP. The county has employed a full-time County EMC to assist in emergency preparedness and response within the unincorporated area. It is his job to maintain the Interjurisdictional Emergency Operation Plan and implement mitigation strategies that have already been identified and seek out new strategies as they present themselves.

City of Borger

The City of Borger is a home rule city and does maintain a code enforcement department and floodplain manager employee. By using the mitigation strategies found in this plan, the Borger code enforcement department can establish appropriate development review procedures and zoning codes to be mitigate the identified hazards. Although Borger does not have a formal capital improvement plan, it does maintain an active list of improvement projects that it refers to on a regular basis. The mitigation actions identified in this plan will be added to their project list and the city manager and city EMC will pursue grants to aid in the implementation of these actions.

City of Fritch

The City of Fritch is a home rule city. Code enforcement responsibilities have been typically assigned to the Police Chief. Due to the minimal funds available for normal budget items, the more costly mitigation actions must be grant funded. However, the city does have a very active fire department who will integrate many of the education and wildfire actions into their external training program as funding and time allows. The training material will have to be approved by the Fire Chief and the training schedule will target wildfire season. Zoning and building code enforcement is an area that the city council can continue to discuss and enforce as they pursue a more robust Code Enforcement Department

City of Sanford

The City of Sanford is a general law city. They do not have a code enforcement person. As with the County, Sanford does not have any building codes, and has had minimal new growth in the last 10 years. Integration of many of the actions will be included in the Sanford Volunteer Fire Department responsibilities or bore by the County EMC. With a very tight budget, Sanford will need to pursue grant funding for the majority of the projects. The city council can use the planning mechanism table to discuss capital improvements or regulations to mitigate damage from natural disasters.

City of Stinnett

The City of Stinnett is a home rule city and has recently hired a code enforcement employee. Prioritized actions will be incorporated into the annual budget review process to identify possible funding for new projects or additional personnel to address deficiency of capabilities. The mitigation actions identified in this plan will be added to their project list and the city manager and City EMC will pursue grants to aid in the implementation of the more costly actions.

Borger ISD, Fritch-Sanford ISD, Plemons-Stinnett-Phillips ISD, Spring Creek ISD

All of the ISD's in the planning area employ a maintenance department for their campus/s. Integration of actions will be presented to the School Board for prioritization. The ISD Superintendent will implement actions as funding becomes available via the budget, bond or pursuit of grants. Student and parent education and grounds maintenance will act on actions that can be implemented in their day-to-day activities to mitigate against many of the hazards.

Element D – Plan Review, Evaluation and Implementation

Development Trends (D1/3)

Hutchinson County:

During the life of this MAP, it is not expected for the county to see any significant residential growth. In the past 10 years the county has experienced a 0.9% decrease

Due to privately owned ranch land, significant development in the very rural parts of the County is not anticipated.

Agrium Industry, anhydrous ammonia, nitrogen, fertilizer production which services the United States and Canada, has recently begun a \$1.4 billion expansion plan. Agrium's plant is in the county, thus significantly increasing the tax base. The contract labor initially brought in over 10,000 workers to the county and city of Borger.

To the extent possible, Hutchinson County has taken measures to ensure that the development that has occurred since the final adoption of the 2006 Hu MAP has not contributed to an increased exposure to the natural hazards that frequent the County.

While the County lacks the ability to adopt/enforce building codes, it has attempted to maintain an floodplain management program to encourage mitigation of flood damage to new construction in the unincorporated area.

The County cannot control growth in its WUI areas, and homes have been built in these areas since 2006. The use of public education to encourage residents in these zones to take actions to make their properties more fire-resistant will be one of the more effective tools available for mitigating wildfire threats in these WUI areas. The Double Diamond Wildfire in 2014, burned over 2200 acres in the bedroom community surrounding Lake Meredith. The total loss was over \$10 million, destroying 256 structures. The So Close 2011 (25,000 acres) and Crutch Fire 2016 (34,000 acres) primarily affected ranch lands that caused up to \$30 million in losses to grazing and fencing for the cattle industry in that area.

Increased growth in the hazard prone areas, coupled with frequent hailstorms and sustained drought as increased the vulnerability of the unincorporated area but has not demonstrated a history at this time.

City of Borger:

The City of Borger is primarily an industrial community with balanced growth behavior. Due to the National demand for Borger's exported products, the City remains fairly insulated to economic crisis. The City is currently experiencing noticeable increases in industrial expansion and modest increases in new housing. This trend is expected to continue through the life of this Mitigation Action Plan.

2010 census shows a population of 13,350. Borger is located approximately 45 miles northeast of Amarillo, Texas with Highways 136, 152, and 207 running through it. Additionally, the Panhandle Northern Railroad supplies cargo to the Burlington Northern Santa Fe Railroad, thereby establishing the community with excellent abilities for transporting commerce.

The community hosts major industry to include Conoco Phillips Borger Refinery, Agrium, Orion Engineered Carbons, and Sid Richardson Carbons. These key producers provide goods and services throughout the nation and to global markets.

Recent development and progress within the community have included a newly built Walmart Super Center, significant expansions and projects with the Borger Refinery, and three national franchise hotels. The City of Borger has also recently invested \$38 million in new water wells and pipelines to supplement the existing City water system and an enhanced hi capacity pipeline to support Agrium Nitrogen Production plan. Agrium is currently nearing the completion of a \$1.4 billion plan expansion which will promote new jobs and new housing.

Additional current and future projects include a 130 acre Borger Business Park which is under development at this time. To compliment the opportunity for new corporations at the Business Park, the Borger Economic Development Center has approved a loan for a new housing development subdivision, which has currently been accepted and is in its planning stages.

The Conoco Phillip's 66 Borger Refinery spans nearly 6,000 acres along the northern side of Borger. Its 2013 property, plant, and equipment value was \$3.65 Billion. The Borger Refinery is the second largest inland refinery in the United States producing approximately 146,000 barrels of crude per day. Annual payroll at the facility is \$65 million. The refinery utilizes pipeline, railcar, and over the road trucking providing numerous jobs and economic growth.

The industrial value and ongoing investment in the community project a solid economy for Borger and a progressive growth.

Although the City of Borger has seen significant growth in development both private and business; they have also matched that growth with a well-trained Fire Department and an experienced Office of Emergency Management. This balance has helped Borger to see no changes in their vulnerability over the years.

City of Fritch:

Fritch has seen a significant reduction in population over the last 10 years. The decrease of 11% of the residents may be attributed to the severe decline of the Lake Meredith, the Panhandle's largest recreational lake. Lake Meredith is a reservoir formed by the Sanford Dam on the Canadian River. Historically it was the main source of water for Amarillo and Lubbock and many other towns between and nearby. Following the 2003 drought, the Canadian River Municipal Water Authority (CRMWA) reduced allocations to its member cities. The Lake reached its all-time low in 2013

Residential redevelopment is anticipated to occur in the Double Diamond area that burnt in 2014. While this is located in the county, the economic boost of people that shop in Fritch would be

expected. In addition the increase to the student population base at the Fritch schools. Based on current trends, it's estimated that on average five to ten new homes will be built in this area per year over the next 20 years.

The Fritch Code Enforcement officer with the city has the ability to adopt/enforce building codes. It has maintained an effective floodplain management program to ensure that the risk of flood damage to new construction in the unincorporated area is being minimized. .

The use of public education to encourage residents in these zones to take actions to make their properties more fire-resistant will be one of the more effective tools available for mitigating wildfire threats in these WUI areas.

With their increased public education program and strong volunteer fire department, Fritch has seen no changes in its vulnerability to their hazards.

City of Sanford

Sanford has seen a significant reduction in population over the last 10 years. The decrease of 39% of the residents may be attributed to the severe decline of the Lake Meredith, the Panhandle's largest recreational lake.

There is very little commercial development in Sanford as it is primarily a bedroom community. Most working residents are employed in nearby cities (Borger).

The City of Sanford operates with a City Secretary and one person water department. There is no code enforcement office, nor does the city require any specific building or remodel codes.

This small community relies heavily on their volunteer fire department and the County Sheriff. With no growth over the last 10 years and a hazard history that shows a low probability of many of the hazards impacting them – Sanford has seen a decrease in vulnerability.

City of Stinnett

The City of Stinnett has seen a slight decline by .04% over the last 10 years in their population. This decline can be attributed to aging population and young adults moving to the big city.

The Plemons-Stinnett-Phillips ISD recently did a \$30 million capital improvement focusing on their sports complex. In addition, 5 new residence were built to house teachers. The ISD student area is over 644 square miles.

The city recently upgraded 75% of their gas lines to poly-pipe in addition to their updating their water lines.

Recent new commercial activities included a restaurant, air conditioner installer, farm and chemical store and an air and pump supplier. These businesses added over 30 employees and generated new city taxes.

With their increased public education program and very active volunteer fire department, Stinnett has seen a decrease in its vulnerability to their hazards.

Borger ISD, Sanford -Fritch Sanford ISD, Plemons-Stinnett-Phillips ISD, Spring Creek ISD

The ISD did not participate in the first plan.

Participating Jurisdictions

During the life of this MAP update, the participating jurisdictions will work to ensure that as new developments occur, it meets the appropriate standards in existence at the time of construction, that the development will not aggravate or contribute to hazard conditions in the area and that to extent possible, the new development will support the goals and objectives of this update.

Mitigation Strategy Implementation

The previous Hutchinson County HMP identified mitigation actions for each participating community. The following pages show the mitigation actions that were generated in 2006. This was the planning area's first hazard mitigation plan. The jurisdictions were able to identify which strategies were actually implemented over the last 10 years. Ongoing or delayed mitigation actions identified in the previous plan were reviewed by the jurisdictions and those of high value for mitigation were incorporated into the plan update. While many of the previous strategies were prudent; through the plan review and a better understanding of this plans goals – jurisdictions were able to prioritize incomplete actions and incorporate them in the 2017 plan and eliminated those that did not have high value for mitigation.

2006 Mitigation Actions (D2)

Hazard	Hutchinson County 2006 Mitigation Action	Effect on Overall Risk to Life and Property	Completed, Deleted or Deferred	Funding	Overall Priority
Tornado	To purchase and install 15 new tornado sirens for the unincorporated communities outside of Fritch and Stinnett.	High	Deferred. Included in the 2016 Tornado Mitigation Actions	Grant funds	Very High
Tornado	To familiarize the unincorporated areas of the County with NOAA weather radios, and to purchase these radios for all populations out in the County (approximately 300 radios), as well as partnering with the NWS.	High	Deferred. Included in the 2016 Tornado Mitigation Actions	Grant funds	Very High
Tornado	To construct 3+ community shelters in various unincorporated communities based upon need.	High	Deleted	Grant funds	Very High
Severe Thunderstorm	To identify necessary equipment needed by storm watchers, and to purchase this updated equipment.	Low	Completed	Grant funds	High
Hazardous Materials Incident	To purchase twenty five sets of protective clothing (PPE) for first responders.	Low	Deleted – not natural hazard	Grant funds	High
Terrorism	To partner with the local water authority to develop and refine a terrorism plan and procedural process to enact during times of heightened alerts.	High	Deleted – not natural hazard	Grant funds	Very high
Terrorism	To partner with local large industries to develop and refine an anti-terrorism plan and procedural process to enact during times of heightened alerts.	High	Deleted – not natural hazard	Grant funds	Very high
Severe Winter Weather	To purchase a high ground clearance 4-wheel drive vehicle for emergency rescue purposes for the unincorporated areas populations.	High	Deleted – not natural hazard	Grant funds	Very low
Severe Winter Weather	To purchase a new motor grader for each precinct to use for the clearing of snow along County roads and right of ways.	Moderate	Completed. Purchased with local funds.	Grant funds	High

Hazard	Hutchinson County 2006 Mitigation Action	Effect on Overall Risk to Life and Property	Completed, Deleted or Deferred	Funding	Overall Priority
Wildfire	To purchase a new grass rig for each precinct to use for the purpose of extinguishing wildfires.	Moderate	Deleted – not natural hazard	Grant funds	Medium
Flooding	To review the current engineering design for Marcy Street, Cobblestone, and Gladstone (Southwest of Borger), and determine potential construction improvements (i.e. culverts, bar ditches, curbs, or raising the roadway) which might eliminate the current risk associated to 10 housing units along these roadways.	High		Grant funds	Low
Flooding	To review the current engineering design of the 4-way stop at the intersection of Ranch Road 687 and the Fritch Fortress Road, and determine potential construction improvements for raising the roadway which might eliminate the current risk associated to flooding within and along this roadway.	Moderate	Deferred. Included in the 2016 Flooding Mitigation Actions.	Grant funds	Low
Flooding	To work with the Texas Department of Transportation (TxDOT) to review the current engineering design of State Highway 136 along Eagle Boulevard, and determine potential construction improvements (i.e. culverts, bar ditches, curbs, or raising the roadway) which might eliminate the current risk associated to flooding one residential facility along this roadway.	High	Deferred. Included in the 2016 Flooding Mitigation Actions.	Grant funds	Low
Flooding	Pending owner's voluntary agreement, to purchase or raise the home which is located along Eagle Boulevard at State Highway 136 which has the potential to be at risk of repetitive loss. If purchased, convert property to green space.	High	Deleted	Grant funds	Low
Flooding	To review the current engineering design of Lakeview Road which is located ¼ mile South of Fritch, and determine potential construction improvements for raising the roadway which might eliminate the current risk associated to flooding within and along this roadway.	Moderate	Deleted	Grant funds	Low
Flooding	Buy out property, pending owner's voluntary agreement, which is located one mile south of 281 on County Road 15 which has the potential to be at risk of repetitive loss. Convert property to green space.	High		Grant funds	Low

Hazard	Hutchinson County 2006 Mitigation Action	Effect on Overall Risk to Life/ Property	Completed, Deleted or Deferred	Funding	Overall Priority
Hazardous Materials Incident	Continue to educate and train EMS, fire, and first responder personnel on hazardous materials emergency procedures, chemical identification, and evacuation procedures.	Moderate	Deleted – not natural hazard	Budget	High
Earthquakes	To set up a Regional Monitoring Station that will monitor ongoing seismic activity, and will be operated by students. This Station will be centrally located to serve all of the Texas Panhandle.	Low	Deleted	Budget	Low
Severe Winter Weather	To develop a database and contact index listing all medically sensitive residents and those with special needs that may need assistance during these events. This could be managed through a computer operated system that automatically calls these residents or through a volunteer contact system.	Moderate	Deferred. Included in the 2016 Severe Winter Weather Mitigation Actions	Budget	Very low
Drought	To develop a drought contingency plan and encourage residents to abide by it.	Moderate	Deferred. Included in the 2016 Drought Mitigation Actions	Budget	Medium
Flooding	To clean and remove debris from the culvert located on Club House Road and Par Road along the County right-of-way within the Golf Course Addition north east of the City of Borger.	High	Deferred. Included in the 2016 Flooding Mitigation Actions	Budget	Low
Dam Failure	The only high hazard dam which can place the unincorporated areas of the County at risk is owned by the Canadian River Municipal Water Authority, as such, Hutchinson County will work with the dam owner to review and adhere to state codes pertaining to dam inspection and repair.	High	Completed, but ongoing	Budget	Very low
Dam Failure	Hutchinson County will work with the Canadian River Municipal Water Authority to identify all populations and structures which lie within the flood water inundations zones of Sanford dam in order to update the emergency contact list in the event of a dam failure.	High	Partially completed, but additional contact information for those affected is included in the 2016 Mitigation Action	Budget	Very low
Multi-hazard	To supply public education of each of the following hazards: tornados, severe winter weather, severe thunderstorms, flooding, hazardous materials incidents, wildfires, terrorism, earthquakes, drought, and dam failure.	High	Completed but ongoing	Budget	Very high

Hazard	Borger 2006 Mitigation Actions	Effect on Overall Risk to Life/Property	Completed, Deleted or Deferred	Funding	Overall Priority
Tornado	Review the current siren warning system and purchase 3-5 new siren units to be installed within multiple sectors, and based on preliminary review, one of which will be sector No. 482339507002.	High	Deferred. Included in 2016 Tornado Mitigation Action	Grant funds	Very high
Tornado	Construct several storm shelters in five need based areas of the City.	High	Deleted.	Grant funds	Very high
Tornado	To purchase NOAA weather radios for highly populated commercial and industrial facilities and school buildings (approximately 100 radios).	High	Partially completed. Deferred to place 80 more in Tornado Mitigation Actions	Grant funds	Very high
Hazardous Materials Incident	To purchase eighty sets of protective PPE, including breathing apparatus' and clothing for first responders during HAZMAT events.	Low	Deleted – not natural hazard	Grant funds	High
Terrorism	To develop and implement a monitoring/security network for the City's water system, such as, install a monitoring and alarm system for the water wells, as well as, to increase the fencing and number of locks within these facilities.	High	Deleted – not natural hazard	Grant funds	Very high
Terrorism	For the City of Borger Police Department to purchase anti-terrorism equipment (i.e. firearms, vests, etc.) for use during terrorism activities.	High	Deleted – not natural hazard	Grant funds	Very high
Severe Winter Weather	To purchase snow removal equipment including blades, and snowplow equipment.	High	Deferred. Included in 2016 Severe Winter Weather Mitigation Actions	Grant funds	Very low
Severe Winter Weather	To purchase a high ground clearance 4 wheel drive vehicle for emergency rescue purposes for the unincorporated areas populations.	Moderate	Deleted – Response Item	Grant funds	High

Hazard	Borger 2006 Mitigation Actions	Effect on Overall Risk to Life/Property	Completed, Deleted or Deferred	Funding	Overall Priority
Wildfire	To purchase and implement a grass rig into the current wildfire defense mechanisms.	Moderate	Deleted. Response Item	Grant funds	Low
Flooding	To maintain drainage ditch and re-engineer drainage system to converge with the drainage system along State Highway 207 and 136.	Moderate	Completed by TDOT	Grant funds	Medium
Flooding	Pending owner's voluntary agreement, to purchase three residential homes located on the 1000 block of Monroe which have the potential to be at risk of repetitive loss. If purchased, convert property to green space.	High	Completed. Local Funds	Grant funds	Medium
Flooding	To review the current engineering design of the culvert located on the 1300 block of Sterling and determine potential construction improvements (i.e. re-engineering of the culvert) which might eliminate the current risk associated to flooding one residential facility along this roadway.	Moderate	Deferred. Included in 2016 Flooding Mitigation Actions	Grant funds	Medium
Dam Failure	Drill Seven new Water wells on land where the City already owns the water rights.	High	Completed. Local Funds	Grant funds	Very low
Severe Thunderstorm	To continue to enforce current building codes.	Low	Completed.	Budget	High
Earthquakes	To set up a Regional Monitoring Station that will monitor ongoing seismic activity, and will be operated by students. This Station will be centrally located to serve all of the Texas Panhandle.	Low	Delete.	Budget	Medium
Severe Winter Weather	To continue to review and update the current building and fire codes.	Moderate	Completed	Budget	Very low

Hazard	Borger 2006 Mitigation Actions	Effect on Overall Risk to Life/Property	Completed, Deleted or Deferred	Funding	Overall Priority
Severe Winter Weather	To develop a database and contact index listing all medically sensitive residents and those with special needs that may need assistance during these events. This could be managed through a computer operated system that automatically calls these residents or through a volunteer contact system.	Moderate	Deferred. Included in Severe Winter Weather Mitigation Actions	Budget	Very low
Drought	To enforce, review, and update the current Drought Contingency Plan specifically detailing water conservation.	Low	Deferred. Included in the 2016 Drought Mitigation Actions	General budget	Low
Multi-hazard	To supply public education of each of the following hazards: tornados, severe winter weather, severe thunderstorms, flooding, hazardous materials incidents, wildfires, terrorism, earthquakes, drought, and dam failure. This information will provide a solid knowledge base for all residents that will at some time be affected by these hazards.	High	Completed and Ongoing.	General budget	Very high

Hazard	Fritch 2006 Mitigation Actions	Effect on Overall Risk to Life/ Property	Completed, Deleted or Deferred	Funding	Overall Priority
Tornado	To construct a community shelter within the City this will also house EMS, Fire, and Emergency Management communications network. This center would service the entire community.	High	Deferred. Included in 2016 Tornado Mitigation Actions	Grant funds	Very high
Terrorism	To install a surveillance/monitoring system that will monitor the active water and gas wells.	High	Deleted – not natural hazard	Grant funds	Very low
Earthquakes	To replace and upgrade all sewer and water lines, thus decreasing the chances for future damage by using more flexible, earthquake prone materials.	High	Deferred. Included in 2016 Earthquake Mitigation Actions	Grant funds	Very low
Severe Winter Weather	To purchase snow removal equipment including blades, and sand/salt spreader.	High	Deferred. Included in 2016 Severe Winter Weather Mitigation Actions	Grant funds	High
Severe Winter Weather	To purchase back-up generators for the water and sewer systems, as well as for the EOC.	Moderate	Deferred. Included in 2016 Windstorm Mitigation Actions	Grant funds	High
Wildfire	To purchase and implement a brush rig into the current wildfire defense mechanisms.	Moderate	Deleted. Considered Response	Grant funds	Low
Flooding	To construct storm sewers in flood prone areas.	High	Deferred. Included in 2016 Flood Mitigation Actions	Grant funds	High
Flooding	To curb and gutter Eagle St. and pave Walnut St.	High	Deferred. Included in 2016 Flood Mitigation Actions	Grant funds	High

Hazard	Fritch 2006 Mitigation Action	Effect on Overall Risk to Life/ Property	Completed, Deleted or Deferred	Funding	Overall Priority
Tornado	Maintain/test and review the current warning systems monthly to insure sirens are in the proper working order, and that the current warning system is still effective in warning for tornados. Upgrade system if necessary.	High	Deferred. Included in 2016 Tornado Mitigation Actions	Budget	Very high
Severe Thunderstorm	To continue to be active in the Storm Watchers Program with volunteer firemen and law enforcement observing severe thunderstorm conditions and warning the local residents.	Low	Completed	Budget	Very high
Severe Thunderstorm	To continue to enforce current building codes.	Low	Completed	Budget	Very high
Hazardous Materials Incident	To work with the County to update hazardous facilities lists, and maps.	Moderate	Deleted – not natural hazard	Budget	Medium
Hazardous Materials Incident	To work with the Texas Department of Transportation (TxDOT) to establish hazardous materials routes that have appropriate signage, and to continue to enforce these routes.	Moderate	Deleted – not natural hazard	Budget	Medium
Hazardous Materials Incident	Continue to educate and train EMS, fire, and first responder personnel on hazardous materials emergency procedures, chemical identification, and evacuation procedures.	Low	Deleted – not natural hazard	Budget	Medium
Hazardous Materials Incident	To continue to partner with Phillips Petroleum to develop warning procedures, protocols, and guidelines for HAZMAT instances, and to implement these findings into current policies.	Low	Deleted – not natural hazard	Budget	Medium
Terrorism	Continue adopting state and federal procedures regarding terrorism and to continue law enforcement, EMS and other first responder training on how to handle these events.	High	Deleted – not natural hazard	Budget	Very Low
Terrorism	To partner with the school district to develop and refine an anti-terrorism plan and procedural process to enact during times of heightened alerts.	High	Deleted – not natural hazard	Budget	Very Low
Earthquakes	To set up a Regional Monitoring Station that will monitor ongoing seismic activity, and will be operated by students. This Station will be centrally located to serve all of the Texas Panhandle.	Low	Deleted	Budget	Very low

Hazard	Fritch 2006 Mitigation Action	Effect on Overall Risk to Life/ Property	Completed, Deleted or Deferred	Funding	Overall Priority
Severe Winter Weather	To develop a database and contact index listing all medically sensitive residents and those with special needs that may need assistance during these events. This could be managed through a computer operated system that automatically calls these residents or through a volunteer contact system.	Moderate	Deferred. Included in 2016 Severe Winter Weather Mitigation Actions	Budget	High
Wildfire	To establish a mutual aid agreement with all the fire departments throughout the County and in the neighboring Counties to assist with wildfires in and around the county.	Moderate	Completed	Budget	Low
Wildfire	To continue to conduct recruitment and fire training for volunteer personnel.	Moderate	Completed	Budget	Low
Drought	To enforce, review, and update the current Drought Contingency Plan.	Low	Deferred. Included in 2016 Drought Mitigation Actions	Budget	Low
Flooding	To install flash flood signs and gauges along roadways in low lying areas.	Low	Deleted	Budget	High
Multi-hazard	To supply public education of each of the following hazards: tornados, severe winter weather, severe thunderstorms, flooding, hazardous materials incidents, wildfires, terrorism, earthquakes, and drought. This information will provide a solid knowledge base for all residents that will at some time be affected by these hazards.	High	Completed	Budget	Very high

Hazard	Sanford 2006 Mitigation Action	Effect on Overall Risk to Life/Property	Completed, Deleted or Deferred	Funding	Overall Priority
Terrorism	To install an alarm system, cameras, and surveillance that will monitor the water wells.	High	Deleted – not natural hazard	Grant funds	Low
Earthquakes	To replace and upgrade all sewer and water lines, thus decreasing the chances for future damage by using more flexible, earthquake prone materials.	High	60% complete. Deferred. Included in 2016 Earthquake Mitigation Actions	Grant funds	Very Low
Severe Winter Weather	To purchase a maintainer to use in the clearing of streets.	Moderate	Deleted.	Grant funds	High
Tornado	Maintain/test and review the current warning systems monthly to insure sirens are in the proper working order, and that the current warning system is still effective in warning for tornados. Upgrade system if necessary.	High	Completed	General budget	Very High
Severe Thunderstorm	To continue to be active in the Storm Watchers Program with volunteer firemen and law enforcement observing severe thunderstorm conditions and warning the local residents.	Moderate	Completed	General Budget	Hlgh
Hazardous Materials Incidents	Continue to educate and train fire and first responder personnel on hazardous materials emergency procedures, chemical identification, and evacuation procedures.	Moderate	Deleted – not natural hazard	General budget	Very high
Hazardous Materials Incidents	To continue to work with TxDOT to better identify intersections and hazardous materials routes.	Moderate	Deleted – not natural hazard	General budget	Very high
Terrorism	Continue to test, maintain and upgrade the panic button system.	Moderate	Deleted – not natural hazard	General budget	Low
Earthquakes	To set up a Regional Monitoring Station that will monitor ongoing seismic activity, and will be operated by students. This Station will be centrally located to serve all of the Texas Panhandle.	Low	Deleted.	General budget	Very Low

Hazard	Sanford 2006 Mitigation Actions	Effect on Overall Risk to Life/Property	Completed, Deleted or Deferred	Funding	Overall Priority
Severe Winter Weather	To continue to work with TxDOT on keeping Main St. clear during this type of event.	Low	Completed	General budget	High
Severe Winter Weather	To complete a map or address listing of all medically sensitive residents that may need assistance during these events, to be placed at City Hutchinson, as well as, first responder facilities such as fire departments and EMS facilities.	Moderate	Deferred. Included in 2016 Severe Winter Weather Mitigation Actions	General budget	High
Wildfire	To continue to enforce burn bans during heightened wildfire times.	Low	Completed	General budget	Medium
Drought	To continue to review and update the current Drought Contingency Plan.	Low	Deferred. Included in 2016 Drought Mitigation Actions	General Budget	Low
Multi-hazard	To supply public education of each of the following hazards: tornados, severe winter weather, severe thunderstorms, flooding, hazardous materials incidents, wildfires, terrorism, earthquakes, and drought. This information will provide a solid knowledge base for all residents that will at some time be affected by these hazards.	High	Deferred. Included in all 2016 Mitigation Actions	General budget	Very high

Hazard	Stinnett 2006 Mitigation Action	Effect on Overall Risk to Life/Property	Completed, Deleted or Deferred	Funding	Overall Priority
Tornado	To construct a community shelter within the City this will also house EMS, Fire, and Emergency Management communications network. This center would service the entire community.	High	Deferred. Included in 2016 Tornado Mitigation Actions	Grant funds	Very High
Terrorism	To install a surveillance/monitoring system that will monitor the active water and gas wells.	High	Deleted – not natural hazard	Grant funds	Very Low
Earthquakes	To replace and upgrade all sewer and water lines, thus decreasing the chances for future damage by using more flexible, earthquake prone materials.	High	Deferred. Included in 2016 Earthquake Mitigation Actions	Grant funds	Very low
Severe Winter Weather	To purchase back-up generators for the water and sewer systems, as well as for the EOC/City Hall.	Low	Deferred. Included in 2016 Windstorm Mitigation Actions	Grant funds	Low
Severe Winter Weather	To purchase snow removal equipment including blades, and sand/salt spreader.	Low	Deferred. Included in 2016 Severe Winter Weather Mitigation Actions	Grant funds	Low
Wildfire	To purchase and implement a brush rig into the current wildfire defense mechanisms.	Moderate	Deleted. Considered Response	Grant funds	High
Tornado	Maintain/test and review the current warning systems monthly to insure sirens are in the proper working order, and that the current warning system is still effective in warning for tornados. Upgrade system if necessary.	Moderate	Completed & Deferred as Best Practices	Budget	Very High
Severe Thunderstorm	To continue to be active in the Storm Watchers Program with volunteer firemen and law enforcement observing severe thunderstorm conditions and warning the local residents.	Low	Completed	Budget	High

Hazard	Stinnett 2006 Mitigation Actions	Effect on Overall Risk to Life/Property	Completed, Deleted or Deferred	Funding	Overall Priority
Hazardous Materials Incident	To work with the County to update hazardous facilities lists, and maps.	Moderate	Deleted – not natural hazard	Budget	Medium
Hazardous Materials Incident	To work with the Texas Department of Transportation (TxDOT) to establish hazardous materials routes that have appropriate signage, and to continue to enforce these routes.	Moderate	Deleted – not natural hazard	Budget	Medium
Hazardous Materials Incident	Continue to educate and train EMS, fire, and first responder personnel on hazardous materials emergency procedures, chemical identification, and evacuation procedures.	Low	Deleted – not natural hazard	Budget	Medium
Hazardous Materials Incident	To continue to partner with Phillips Petroleum to develop warning procedures, protocols, and guidelines for HAZMAT instances, and to implement these findings into current policies.	Low	Deleted – not natural hazard	Budget	Medium
Terrorism	Continue adopting state and federal procedures regarding terrorism and to continue law enforcement, EMS and other first responder training on how to handle these events.	High	Deleted – not natural hazard	Budget	Very Low
Terrorism	To partner with the school district to develop and refine an anti-terrorism plan and procedural process to enact during times of heightened alerts.	High	Deleted – not natural hazard	Budget	Very Low
Earthquakes	To set up a Regional Monitoring Station that will monitor ongoing seismic activity, and will be operated by students. This Station will be centrally located to serve all of the Texas Panhandle.	Low	Deleted.	Budget	Very low
Severe Winter Weather	To develop a database and contact index listing all medically sensitive residents and those with special needs that may need assistance during these events. This could be managed through a computer operated system that automatically calls residents or through a volunteer contact system.	Moderate	Deferred. Included in the 2016 Severe Winter Weather Mitigation Actions	Budget	Low
Wildfire	To establish a mutual aid agreement with all the fire departments throughout the County and in the neighboring Counties to assist with wildfires in and around the county.	Moderate	Completed.	Budget	High

Hazard	Stinnett 2006 Mitigation Actions	Effect on Overall Risk to Life/Property	Completed, Deleted or Deferred	Funding	Overall Priority
Wildfire	To continue to conduct recruitment and fire training for volunteer personnel.	Moderate	Completed.	Budget	High
Drought	To continue to review and update the current Drought Contingency Plan.	Low	Deferred. Included in the 2016 Drought Mitigation Actions.	Budget	Low
Flooding	To install flash flood signs and gauges in flood prone areas.	Low		Budget	High
Flooding	To continue to dredge the natural causeways and ditches within the City which act as a waterway during flooding events.	High	Deferred. Included in the 2016 Flooding Mitigation Actions	Budget	High
Multi-hazard	To supply public education of each of the following hazards: tornados, severe winter weather, severe thunderstorms, flooding, hazardous materials incidents, wildfires, terrorism, earthquakes, and drought. This information will provide a solid knowledge base for all residents that will at some time be affected by these hazards.	High	Deferred. Included in 2016 Mitigation Actions	Budget	Very high

In the review of the 2006 action items, the priorities of the entire planning area have not changed since they were approved. The current actions, demonstrate the same needs for mitigation.

Element E – Plan Adoption (E1)

Plan Adoption Summary

Plan Adoption		
<p>This plan was formally adopted by Hutchinson County, the City of Borger, Fritch, Sanford and Stinnett, after the document had been reviewed by both the Texas Division of Emergency Management (TDEM) and the Federal Emergency Management Agency (FEMA) to ensure it met current state and federal guidelines governing local MAPs.</p> <p>The evidence of local adoption was sent to both agencies; essentially marking the conclusion of the planning process and the start of the plan's implementation phase. The plan was finally adopted as of the dates shown below.</p>		
Jurisdiction/Agency	Resolution Number	Adoption Date
FEMA Approval		
Hutchinson County		
City of Borger		
City of Fritch		
City of Sanford		
City of Stinnett		

Hutchinson County Commissioners Court Adoption

NOTICE OF A PUBLIC HEARING ON THE ADOPTION OF THE HUTCHINSON COUNTY MULTI-JURISDICTIONAL HAZARD MITIGATION PLAN

The Hutchinson County Commissioners Court will conduct a public hearing before considering final adoption of the recently completed 2016 Hutchinson County (Hu) Hazard Mitigation Plan Update on _____ at _____ p.m. in the Commissioners' Court Chambers of the Hutchinson County Courthouse located at 500 Main Street, Stinnett, Texas. This plan incorporates mitigation actions intended to minimize the impacts of certain natural hazards on the residents of the County.

The Disaster Mitigation Act of 2000, as amended, requires that local governments, develop, adopt, and update natural hazard mitigation plans in order to receive certain federal assistance. A Mitigation Action Team ("MAT") comprised of representatives from Hutchinson County, the City of Borger, the City of Fritch, the City of Sanford and the City of Stinnett, and all 4 of the ISD's within the county, was convened to assess the risks from and vulnerabilities to natural hazards that are endemic to the Hutchinson County area, and to make recommendations on mitigating the effects of such hazards. The original Hazard Mitigation plan was adopted in 2006 and in order to maintain its approved status by the Federal Emergency Management Agency (FEMA), it has to be updated every five (5) years.

A copy of the Hutchinson County plan update is now available for review in the Hutchinson County Judge's office, the Borger and Fritch public libraries, or it may be reviewed online at:

<http://theprpc.org/Programs/EmergencyPreparedness/default.html>

The meeting is open to the public and members of the community are encouraged to attend to offer feedback and comment.

RESOLUTION NO: _____

**A RESOLUTION BY THE COMMISSIONERS' COURT OF HUTCHINSON COUNTY, TEXAS,
ADOPTING THE 2017 UPDATED HUTCHINSON COUNTY HAZARD MITIGATION PLAN**

WHEREAS, certain areas of Hutchinson County, Texas, are vulnerable and subject to a variety of natural hazards which pose a potential threat to the welfare, safety and property of the County's residents; and,

WHEREAS, to the extent practical, Hutchinson County intends to prepare for and mitigate against such hazards; and,

WHEREAS, under the Disaster Mitigation Act of 2000 (P.L. 106-390), as of November 1, 2004, the Federal Emergency Management Agency (FEMA) now requires that local jurisdictions maintain a FEMA-approved Hazard Mitigation Plan as a condition of receiving certain Federal mitigation grant funding; and,

WHEREAS, Hutchinson County participated in the updating of the Hutchinson County Hazard Mitigation Plan which includes the unincorporated areas of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSIONERS' COURT OF THE HUTCHINSON COUNTY, TEXAS, THAT:

1. The County hereby adopts the 2017 updated Hutchinson County Hazard Mitigation Plan which will have a five-year lifespan from the date upon which the update is finally approved by FEMA.
2. The County's Emergency Management Coordinator is instructed to ensure the updated Plan is reviewed at least annually and that any proposed revisions to the County's portion of the Hutchinson County Mitigation Action Plan are presented to the Commissioner's Court for consideration of approval.
3. The County agrees to take such other official action as may be deemed reasonably necessary to carry out the goals, objectives and mitigation actions of the updated Hutchinson County Hazard Mitigation Plan.

CONSIDERED AND APPROVED THIS _____ DAY OF _____, 2017.

Cindy Irwin, County Judge
Hutchinson County

ATTEST:

Jan Barnes, County Clerk
Hutchinson County

Borger City Council Adoption

NOTICE OF A PUBLIC HEARING ON THE ADOPTION OF THE HUTCHINSON COUNTY MULTI-JURISDICTIONAL HAZARD MITIGATION PLAN

The City of Borger City Council will conduct a public hearing before considering final adoption of the recently completed 2016 Hutchinson County Hazard Mitigation Plan Update on _____ at _____ p.m. in the Council Chambers of the City of Borger City Hall located at 600 N. Main Street, Borger, Texas. This plan incorporates mitigation actions intended to minimize the impacts of certain natural hazards on the residents of the City.

The Disaster Mitigation Act of 2000, as amended, requires that local governments, develop, adopt, and update natural hazard mitigation plans in order to receive certain federal assistance. A Mitigation Action Team ("MAT") comprised of representatives from Hutchinson County, the City of Borger the City of Fritch, the City of Sanford and the City of Stinnett was convened to assess the risks from and vulnerabilities to natural hazards that are endemic to the Hutchinson County area, and to make recommendations on mitigating the effects of such hazards. The original Hazard Mitigation plan was adopted in 2006 and in order to maintain its approved status by the Federal Emergency Management Agency (FEMA), it has to be updated every five (5) years.

A copy of the Hutchinson County plan update is now available for review in the Hutchinson County Judge's office, the Borger and Fritch public libraries, or it may be reviewed online at:

<http://theprpc.org/Programs/EmergencyPreparedness/default.html>

The meeting is open to the public and members of the community are encouraged to attend to offer feedback and comment.

RESOLUTION NO: _____

**A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF BORGER, TEXAS, ADOPTING
THE 2016 UPDATED HUTCHINSON COUNTY HAZARD MITIGATION PLAN**

WHEREAS, certain areas of City of Borger, Texas, are vulnerable and subject to a variety of natural hazards which pose a potential threat to the welfare, safety and property of the City's residents; and,

WHEREAS, to the extent practical, the City of Borger intends to prepare for and mitigate against such hazards; and,

WHEREAS, under the Disaster Mitigation Act of 2000 (P.L. 106-390), as of November 1, 2004, the Federal Emergency Management Agency (FEMA) now requires that local jurisdictions maintain a FEMA-approved Hazard Mitigation Plan as a condition of receiving certain Federal mitigation grant funding; and,

WHEREAS, The City of Borger participated in the updating of the Hutchinson County Hazard Mitigation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BORGER, TEXAS, THAT:

4. The City hereby adopts the 2016 updated Hutchinson County Hazard Mitigation Plan which will have a five-year lifespan from the date upon which the update is finally approved by FEMA.
5. The City Emergency Management Coordinator is instructed to ensure the updated Plan is reviewed at least annually and that any proposed revisions to the City's portion of the Hutchinson County Mitigation Action Plan are presented to the City Council for consideration of approval.
6. The City agrees to take such other official action as may be deemed reasonably necessary to carry out the goals, objectives and mitigation actions of the updated Hutchinson County Hazard Mitigation Plan.

CONSIDERED AND APPROVED THIS _____ DAY OF _____, 2016.

Robert Vinyard, Mayor
City of Borger

ATTEST:

Stella Sauls, City Secretary
City of Borger

Fritch City Council Adoption

NOTICE OF A PUBLIC HEARING ON THE ADOPTION OF THE HUTCHINSON COUNTY MULTI-JURISDICTIONAL HAZARD MITIGATION PLAN

The City of Fritch City Council will conduct a public hearing before considering final adoption of the recently completed 2016 Hutchinson County Hazard Mitigation Plan Update on _____ at _____ p.m. in the Council Chambers of the City of Fritch City Hall located at 104 N. Robey Street, Fritch, Texas. This plan incorporates mitigation actions intended to minimize the impacts of certain natural hazards on the residents of the City.

The Disaster Mitigation Act of 2000, as amended, requires that local governments, develop, adopt, and update natural hazard mitigation plans in order to receive certain federal assistance. A Mitigation Action Team ("MAT") comprised of representatives from Hutchinson, the City of Borger, the City of Fritch, the City of Sanford and the City of Stinnett was convened to assess the risks from and vulnerabilities to natural hazards that are endemic to the Hutchinson County area, and to make recommendations on mitigating the effects of such hazards. The original Hazard Mitigation plan was adopted in 2006 and in order to maintain its approved status by the Federal Emergency Management Agency (FEMA), it has to be updated every five (5) years.

A copy of the Hutchinson County plan update is now available for review in the Hutchinson County Judge's office, the Borger and Fritch public libraries, or it may be reviewed online at:

<http://theprpc.org/Programs/EmergencyPreparedness/default.html>

The meeting is open to the public and members of the community are encouraged to attend to offer feedback and comment.

RESOLUTION NO: _____

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF FRITCH, TEXAS, ADOPTING THE 2017 UPDATED HUTCHINSON COUNTY HAZARD MITIGATION PLAN

WHEREAS, certain areas of City of Fritch, Texas, are vulnerable and subject to a variety of natural hazards which pose a potential threat to the welfare, safety and property of the City's residents; and,

WHEREAS, to the extent practical, the City of Fritch intends to prepare for and mitigate against such hazards; and,

WHEREAS, under the Disaster Mitigation Act of 2000 (P.L. 106-390), as of November 1, 2004, the Federal Emergency Management Agency (FEMA) now requires that local jurisdictions maintain a FEMA-approved Hazard Mitigation Plan as a condition of receiving certain Federal mitigation grant funding; and,

WHEREAS, The City of Fritch participated in the updating of the Hutchinson County Hazard Mitigation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FRITCH, TEXAS, THAT:

7. The City hereby adopts the 2017 updated Hutchinson County Hazard Mitigation Plan which will have a five-year lifespan from the date upon which the update is finally approved by FEMA.
8. The City Emergency Management Coordinator is instructed to ensure the updated Plan is reviewed at least annually and that any proposed revisions to the City's portion of the Hutchinson County Mitigation Action Plan are presented to the City Council for consideration of approval.
9. The City agrees to take such other official action as may be deemed reasonably necessary to carry out the goals, objectives and mitigation actions of the updated Hutchinson County Hazard Mitigation Plan.

CONSIDERED AND APPROVED THIS _____ DAY OF _____, 2017.

Kelly Henderson, Mayor
City of Fritch

ATTEST:

, City Secretary
City of Fritch

Sanford City Council Adoption

NOTICE OF A PUBLIC HEARING ON THE ADOPTION OF THE HUTCHINSON COUNTY MULTI-JURISDICTIONAL HAZARD MITIGATION PLAN

The City of Sanford City Council will conduct a public hearing before considering final adoption of the recently completed 2016 Hutchinson County (Hu) Hazard Mitigation Plan Update on at p.m. in the Council Chambers of the City of Sanford City Hall located at 600 N. Main Street, Sanford, Texas. This plan incorporates mitigation actions intended to minimize the impacts of certain natural hazards on the residents of the City.

The Disaster Mitigation Act of 2000, as amended, requires that local governments, develop, adopt, and update natural hazard mitigation plans in order to receive certain federal assistance. A Mitigation Action Team ("MAT") comprised of representatives from Hutchinson, the City of Borger, the City of Fritch, the City of Sanford and the City of Stinnett was convened to assess the risks from and vulnerabilities to natural hazards that are endemic to the Hutchinson County area, and to make recommendations on mitigating the effects of such hazards. The original Hazard Mitigation plan was adopted in 2006 and in order to maintain its approved status by the Federal Emergency Management Agency (FEMA), it has to be updated every five (5) years.

A copy of the Hutchinson County plan update is now available for review in the Hutchinson County Judge's office, or it may be reviewed online at:

<http://theprpc.org/Programs/EmergencyPreparedness/default.html>

The meeting is open to the public and members of the community are encouraged to attend to offer feedback and comment.

RESOLUTION NO: _____

**A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF SANFORD, TEXAS, ADOPTING
THE 2017 UPDATED HUTCHINSON COUNTY HAZARD MITIGATION PLAN**

WHEREAS, certain areas of City of Sanford, Texas, are vulnerable and subject to a variety of natural hazards which pose a potential threat to the welfare, safety and property of the City's residents; and,

WHEREAS, to the extent practical, the City of Sanford intends to prepare for and mitigate against such hazards; and,

WHEREAS, under the Disaster Mitigation Act of 2000 (P.L. 106-390), as of November 1, 2004, the Federal Emergency Management Agency (FEMA) now requires that local jurisdictions maintain a FEMA-approved Hazard Mitigation Plan as a condition of receiving certain Federal mitigation grant funding; and,

WHEREAS, The City of Sanford participated in the updating of the Hutchinson County Hazard Mitigation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SANFORD, TEXAS, THAT:

10. The City hereby adopts the 2017 updated Hutchinson County Hazard Mitigation Plan which will have a five-year lifespan from the date upon which the update is finally approved by FEMA.
11. The County Emergency Management Coordinator is instructed to ensure the updated Plan is reviewed at least annually and that any proposed revisions to the City's portion of the Hutchinson County Mitigation Action Plan are presented to the City Council for consideration of approval.
12. The City agrees to take such other official action as may be deemed reasonably necessary to carry out the goals, objectives and mitigation actions of the updated Hutchinson County Hazard Mitigation Plan.

CONSIDERED AND APPROVED THIS _____ DAY OF _____, 2017.

Bernard Pacheco, Mayor
City of Sanford

ATTEST:

Terrie Bechtel, City Secretary
City of Sanford

Stinnett City Council Adoption

NOTICE OF A PUBLIC HEARING ON THE ADOPTION OF THE HUTCHINSON COUNTY MULTI-JURISDICTIONAL HAZARD MITIGATION PLAN

The City of Stinnett City Council will conduct a public hearing before considering final adoption of the recently completed 2017 Hutchinson County Hazard Mitigation Plan Update on at p.m. in the Council Chambers of the City of Stinnett City Hall located at 609 Mackenzie Ave, Stinnett, Texas. This plan incorporates mitigation actions intended to minimize the impacts of certain natural hazards on the residents of the City.

The Disaster Mitigation Act of 2000, as amended, requires that local governments, develop, adopt, and update natural hazard mitigation plans in order to receive certain federal assistance. A Mitigation Action Team ("MAT") comprised of representatives from Hutchinson, the City of Borger the City of Fritch, the City of Sanford and the City of Stinnett was convened to assess the risks from and vulnerabilities to natural hazards that are endemic to the Hutchinson County area, and to make recommendations on mitigating the effects of such hazards. The original Hazard Mitigation plan was adopted in 2006 and in order to maintain its approved status by the Federal Emergency Management Agency (FEMA), it has to be updated every five (5) years.

A copy of the Hutchinson County plan update is now available for review in the Hutchinson County Judge's office, or it may be reviewed online at:

<http://theprpc.org/Programs/EmergencyPreparedness/default.html>

The meeting is open to the public and members of the community are encouraged to attend to offer feedback and comment.

RESOLUTION NO: _____

**A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF STINNETT OF, TEXAS,
ADOPTING THE 2017 UPDATED HUTCHINSON COUNTY HAZARD MITIGATION PLAN**

WHEREAS, certain areas of City of Stinnett, Texas, are vulnerable and subject to a variety of natural hazards which pose a potential threat to the welfare, safety and property of the City's residents; and,

WHEREAS, to the extent practical, the City of Stinnett intends to prepare for and mitigate against such hazards; and,

WHEREAS, under the Disaster Mitigation Act of 2000 (P.L. 106-390), as of November 1, 2004, the Federal Emergency Management Agency (FEMA) now requires that local jurisdictions maintain a FEMA-approved Hazard Mitigation Plan as a condition of receiving certain Federal mitigation grant funding; and,

WHEREAS, The City of Stinnett participated in the updating of the Hutchinson County Hazard Mitigation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF STINNETT, TEXAS, THAT:

13. The City hereby adopts the 2017 updated Hutchinson County Hazard Mitigation Plan which will have a five-year lifespan from the date upon which the update is finally approved by FEMA.
14. The City Emergency Management Coordinator is instructed to ensure the updated Plan is reviewed at least annually and that any proposed revisions to the City's portion of the Hutchinson County Mitigation Action Plan are presented to the City Council for consideration of approval.
15. The City agrees to take such other official action as may be deemed reasonably necessary to carry out the goals, objectives and mitigation actions of the updated Hutchinson County Hazard Mitigation Plan.

CONSIDERED AND APPROVED THIS _____ DAY OF _____, 2017.

Colin Locke, Mayor
City of Stinnett

ATTEST:

Durk Downs, City Manager
City of Stinnett

