

CITY OF STINNETT SPECIAL MEETING

JULY 17, 2023

EMS BUILDING 731 MAIN ST.

6:02 P.M.

1. Call to Order

Mayor Jeff Irvin called the meeting to order at 6:02 pm. Members present were Bobby Cullon, Jason Dodson, Donald Schenk, Jeff Stieg. Members absent were Andy Trahan.

City Employees were Stacie Miller City Manager, Kristin Massengale City Secretary, Alan Wells Fire Chief, Hayley Stieg EMS Director, Carey James Chief of Police.

2. Public Comment- none

3. Budget Workshop- Fire, EMS, Police.

PD & EMS, Fire presented reports for 2023-2024 budget wants and needs for department. We do not have numbers back from Carrie Kimmel for property tax, should have it next week. Whether or not to raise it or not.

Fire 16 department-Presented Budget Proposal. RPR/MNT-VEH raised to \$25,000.00 because of new vehicle. New Line-item RADIO RPR/BATT List price of 20 new radio batteries \$4,500.00. For SCBA Test, Jaws Test \$1,700.00. Insurance has increased all of them based on what we spent this year. Util-GAS/WTR raised \$500.00. Audit every four years will be a little bit of increase raised to \$1,500.00. We reduced SUP SM Equip Encapsulator Foam, Wildland Nozzles, SPCA bottles for \$17,800.00. Technology will increase to \$7,150.00. Dispatch fees increased to \$15,000.00. Capital Outlay Current budget had for this year \$51,918.00 that was for the truck we just got. Have spent \$60,457.00. Cab and Chassis \$150,000.00 repair & remount unit 2. Grant Expense didn't budget anything last year, we should of for the Radios the association got the grant for the radios should \$60,000.00, it's a receive and then payout, shows \$0.00 have spent \$50,000.00 this year. Will keep it at the \$60,000.00 because we still have a grant in there for a Texas forest truck which is October when handing out of money. Dues increased to \$1865.00. Total budget \$332,242.00. Spearman has a pumper, and my understanding is they would like to donate it and keep it in the area. Unit 1 needs to go the shop for maintenance. Tornado sirens there is a meeting July 24,2023 in commissioners court expending some funds and including us in the outdoor sirens replacement which discussion is they pay for it and we do the maintenance on it. National weather service box also you can individually test them, also remotely. Our portion was going to be \$29,000.00. The cost to put these sirens ourselves would be \$150,000.00. It will be a county wide thing.

Admin 15 department- We did raise the overtime to \$2,000.00. Added the vehicle Fees/Reg. to \$15.00 for the city car. Rpr/Mnt equip. increased to \$1,500.00 oil change, tires. Insurance plans rates will go from 4 plans to 1 plan. City pays 100% employee and family \$219,068.00 in just insurance alone that including \$150.00 the city contributes. Training and Travel was increased each of \$8,00.00. Krissy is getting her municipal clerk certification; Stacie is working on her CPM. So, with her Lubbock trips, training. I have started attending more meetings. Krissy will start going to some that's why we did increase training and travel. Promotion I would like to start have an employee appreciation of some sort

increase to \$1,000.00. Meals on Wheels is going to come on Wednesday meeting to discuss us, went ahead and put in the budget for \$6,000.00 that the city does. CLFR line item will be removed. Maybe doing away with the part of the insurance. It will be where we just pay just employee and anyone with employee and child they would have to pay for the child. For medical employee and child would have to pay about \$70.00. Everything else will stay the same.

Pool 21 department-Electricity increased to \$97,000.00 biggest increase. Pool chemicals was increased to \$12,000.00. The actual pool we could get about another 1 or 2 years out of it, as long as we keep the water and maintained year-round. The wall it what the problem with keeping the water in it. the walls will collapse. Childres Brothers come out to look at foundation sinking, right by the diving board. As of right now there is no water that gets to the baby pool. It's going to take breaking up the concrete to see what's going on. Do not have a diagram for the pool and the company that built it is no longer in operation. Maybe get something on in the falls in case we have to do repairs. Everything else staying the same.

Cemetery 22 department- We decreased budget a little bit. Belinda Britain call Mayor Jeff Irvin, she is trying to get the city and or someone else to put a gazebo, and find a place to put it and the city maybe donate plots. Budget is staying the same.

Court 23 department- Increased technology to \$6,000.00. she did go to judge school last week; she has been rocking n rolling. Getting old tickets paid for. Timeline on when judge and PD will sink up. No, still a lot of training to have, before we make this \$5,000.00 switch.

EMS 25 department- Presented Budget Proposal. Wants: transport patient ventilator \$2000.00. Apollo can get them refurbished for a small cost. A gym membership for \$15.00 for 6 personnel around \$1,000.00 a year. Replacement new used ambulance quote around \$60,000.00 - \$90,000.00. Did go ahead and send them the pic of the old ambulance, stated with that with a trade in option could get one under \$100,000.00. The old blue ambulance is 2002, It has a massive oil leak, doesn't have to cot loading. Needs: 2 new pulse oximetry cords for life Pak monitors \$500.00 total. An extra portable radio \$2,300.00. Controllable budget- Salaries increased for Jared, Bryce to become Paramedic \$300,000.00 taking on 6 full time employees. Last year budget is for 4 employees, it jumped \$90,000.00. PRN decreased to \$5,000.00. Rpr/Mnt-Veh. Increased \$3,000.00 will cover for tires, brake pads. Rpr/Mnt bldg. increased to \$2,000.00. Rpr/Mnt equip increased to \$1,000.00. Wildcat Door sent a quote to replace the EMS door for \$3841.00 labor & install. Maybe find companies to come and give a bid. Pro SVC decreased to \$2,000.00. SUP-OFC/Clean increased to \$1,000.00. Combine supply medical and medications line item together. Med. Supply increased to \$10,000.00. Uniforms increased to \$2,000.00. Remove waste management line item. Dispatch fees increase to \$15,000.00. Fuel increased to \$6,000.00. Training increased to \$2,500.00. Travel increased to \$2,500.00. Promotion increased to \$1,500.00. Dues decreased to \$1,000.00.

26 Code Enforcement- \$90,000.00 Will remove department. Ashley helping with the dogs, Kellie helping Stacie with code enforcement. Kellie will not be taking the classes; Stacie has taught her the software. Knows where to get the violations. Right now, have about 111 open cases. Have flagged doors, vehicles next process will be citations. County property start billing, giving notices and divide the amount 4 ways, city does the work. Summer hands have been knocking out vacant lots.

Police 18 department- Presented Budget Proposal. Salaries increased to \$168,000.00. P/T salaries decreased to \$43,000.00. Rpr/Mnt-Veh increased to \$5,000.00. Fuel increased to \$16,500.00. Training increased to \$1,700.00. Needs- Interview Recording system \$3,5000.00 interviews need to be separate than bodycams. DA'S want that footage. Tint meter for vehicles safety factor \$135.00. Wants- Portable breath tester \$600.00 each, Officer is certified in DWI'S. Protocol now is taking citizen to jail. Scopes for AR-15 rifle \$1,500.00 3 scopes. Police is responsible for every bullet police shoot. If one of the officers missing a shot in a hostage situation now the city pays for it. Handheld Radar Gun \$1,900.00 get vehicles all ways. When parked can only get vehicles one way. Officer down First Aid Kit (X-4) \$840.00. Starter Drug Detection Kits \$420.00-\$620.00. Life shelf about 4 years. How long does the kit last? If you are very busy. Sound meter is \$200.00-\$400.00. Do have an Ordinance. Tires for unit 203 \$900.00. Contract on Tahoe lease ends 2024. Have about 6 months to a year wait. Either keep them or trade Tahoe's back in. Did get a quote for 3 fully loaded \$,220,000.00 (1) Chevy (2) Fords trucks. All full-time officers on the same gun. Glock 37 is interchangeable blue label \$1,500.00 same ammo, same gun. Shelving for evidence and storage, needs more space. Body cams are a must. Axon quote \$23,000.00 paid out yearly over 5 years. When turning on lights have to make sure everything is on. P/T pay right now is \$17.00 wants to raise it to \$20.00. Fuel increased \$3,000.00. Dues have been cut back some contracts can't touch till next year.

4. Executive Session: [TxGovCode, Sec. 551.072-Real Property; Sec. 551.074-Personnel]- adjourn from open session @ 8:17 pm

5. Appropriate Action from Executive Session as Required: [Texas Gov. Code; 551.102]- reconvened to open session @ 9:06 pm no action

6. Adjourn @ 9:07 pm

- Motion to Approve by Donald Schenk
- Motion Seconded by Jason Dodson
- Motion Carried (All in Favor)

READ, PASSED, AND APPROVED on this 14th day of August, 2023.


Mayor Jeffrey Irvin


City Secretary Kristin Massengale

