

**SALES TAX INFORMATION**  
**FY 2020 FY 2021 FY 2022 FY 2023**

Date: 7/14/2023

Month	FY 2020-A	FY 2021-A	FY 2022-A	FY 2023-P	FY 2023-A	Difference YTD
OCT	\$ 21,946.30	\$ 18,836.07	\$ 21,964.55	\$ 20,000.00	\$ 19,348.51	\$ (651.49)
NOV	\$ 28,115.79	\$ 32,215.56	\$ 37,608.25	\$ 35,000.00	\$ 42,287.94	\$ 7,287.94
DEC	\$ 20,897.92	\$ 19,783.66	\$ 28,740.53	\$ 22,000.00	\$ 29,856.00	\$ 7,856.00
JAN	\$ 17,391.25	\$ 20,333.83	\$ 27,848.48	\$ 25,000.00	\$ 25,688.48	\$ 688.48
FEB	\$ 29,473.62	\$ 30,139.63	\$ 42,689.02	\$ 37,000.00	\$ 36,980.67	\$ (19.33)
MAR	\$ 18,436.02	\$ 20,424.26	\$ 22,594.52	\$ 20,000.00	\$ 25,106.99	\$ 5,106.99
APR	\$ 17,143.32	\$ 20,566.41	\$ 27,728.26	\$ 22,000.00	\$ 24,076.73	\$ 2,076.73
MAY	\$ 30,600.87	\$ 38,230.15	\$ 40,502.31	\$ 32,000.00	\$ 54,157.07	\$ 22,157.07
JUN	\$ 26,831.27	\$ 24,683.12	\$ 22,722.00	\$ 20,000.00	\$ 24,113.71	\$ 4,113.71
JUL	\$ 26,750.16	\$ 23,477.65	\$ 24,580.09	\$ 20,000.00	\$ 24,660.23	\$ 4,660.23
AUG	\$ 34,963.25	\$ 35,791.14	\$ 41,172.77	\$ 27,000.00	\$ 39,655.83	\$ 12,655.83
SEP	\$ 24,484.99	\$ 20,502.51	\$ 23,367.67	\$ 20,000.00	\$ -	\$ -
TOTALS	\$ 297,034.76	\$ 304,983.99	\$ 361,518.45	\$ 300,000.00	\$ 345,932.16	\$ 65,932.16

Projected  
 Figures for  
 FY 2023  
 Budget