

Performance Dashboard

Local Unit Name : CITY OF FLAT ROCK
Local Unit Code: 82-2070

	2021	2022	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$829	\$855	↑ 3.1%	Negative
Fund Balance as % of annual General Fund expenditures	13.7%	\$0	↑ 20.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	318%	\$3	↑ 7.3%	Negative
Debt burden per capita	\$957	\$733	↓ -23.4%	Positive
Percentage of road funding provided by the General Fund	17.8%	\$0	↓ -100.0%	Neutral
Ratio of pensioners to employees	1.36	\$1	↓ -7.0%	Positive
Number of services delivered via cooperative venture	7	\$7	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	\$1	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	27%	\$0	→ 0.0%	Neutral
Average age of critical infrastructure (years)	-	\$0	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	22	\$24	↑ 7.8%	Negative
Property crimes per thousand	30	\$19	↓ -34.7%	Positive
Traffic injuries or fatalities	51	\$48	↓ -5.9%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.34	\$1	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	28.7%	\$0	↓ -47.7%	Neutral
Acres of parks per thousand residents	0.7	\$1	↑ 6.8%	Positive
Percent of community being provided with curbside recycling	88%	\$1	→ 0.0%	Neutral