

Town of Canyon City
Budget Meeting
May 15, 2023

Present: Mayor Steve Fischer, President: Jim Johnston, Councilor Rachelle Simmons, Budget Committee: Phyllis Gregory, Karen Johnston, Amy Unthank (by phone), City Recorder Tami Kowing and Public Works Director Tim Madden.

The Budget Meeting was called to order at 5:30 PM by Mayor Steve Fischer.

Budget Chairperson

Phyllis nominated Karen to be the Chairperson. Amy seconded and nominations were closed. It was a unanimous vote for Karen.

Budget Message

Tami presented the budget message to the Committee and Council.

The Budget Committee went through the budget line item by line item.

The victim's assistance grant line item has actually been paid out.

Questions were answered about the compensated absences line items. This line item will drop off.

There was some discussion about Personnel expense which is inflated because the project manager for the water project is estimated.


Tim answered questions about the bridge project.

Approval of the Proposed Budget


Rachelle made a motion to approve and recommend the proposed budget and set the permanent rate to calculate the taxes at the same used in previous years with the correction to the victim's assistance grant line item, to the City Council, Karen seconded and the motion carried with a unanimous vote.

The Council accepted the 2023-2024 Budget and tax rate at the recommendation of the Budget Committee and a Budget Hearing was scheduled for June 20, 2023.

Mayor Fischer adjourned the meeting at 5:57 p.m. after the agenda was complete.



Steve Fischer, Mayor



Tami Kowing, City Recorder