

## 2024 HIGH AID FUND BUDGET

### INCOME

Estimated fund balance 12-31-23	\$	50,000.00
Estimated Liquid Fuels allocation 2024	\$	165,231.82
Turnback Allocation 2024	\$	640.00
Interest	\$	500.00
<b>Total Projected Income</b>	<b>\$</b>	<b>216,371.82</b>

### EXPENSE

Major Equipment	\$	25,000.00
Minor Equipment	\$	6,000.00
Streets & gutters	\$	5,000.00
Snow Removal	\$	40,000.00
Traffic Signs	\$	5,000.00
Storm Sewers & Drains	\$	10,000.00
Equipment & Machinery (repairs)	\$	5,000.00
Street lights	\$	65,000.00
Maintenance	\$	55,371.82
<b>Total Projected Expense</b>	<b>\$</b>	<b>216,371.82</b>