

FY25 Member Contributions

	2020-2022 Population	Financial Percentage	Salary	FICA	SUTA	Medical	Dental	TCDRS	TCDRS Life	TOTAL PER MUNICIPALITY
			\$722,729.26	\$55,288.79	\$1,662.28	\$123,978.24	\$3,755.52	\$83,258.41	\$795.00	
						\$30,994.56	\$938.88	\$20,814.60	\$198.75	
Bell County	62,933	16.41%	\$118,577.29	\$9,071.16	\$272.73	\$5,085.24	\$154.04	\$3,415.03	\$32.61	\$136,608.09
City of Temple	89,458	23.32%	\$168,555.24	\$12,894.48	\$387.68	\$7,228.57	\$218.97	\$4,854.39	\$46.35	\$194,185.67
City of Killen	159,172	41.50%	\$299,909.18	\$22,943.05	\$689.79	\$12,861.74	\$389.60	\$8,637.38	\$82.47	\$345,513.22
City of Belton	24,327	6.34%	\$45,836.52	\$3,506.49	\$105.42	\$1,965.72	\$59.55	\$1,320.09	\$12.61	\$52,806.40
City of Harker Heights	34,102	8.89%	\$64,254.41	\$4,915.46	\$147.79	\$2,755.58	\$83.47	\$1,850.53	\$17.67	\$74,024.90
City of Holland	1,075	0.28%	\$2,025.50	\$154.95	\$4.66	\$86.86	\$2.63	\$58.33	\$0.56	\$2,333.49
City of Litte River Academy	1,992	0.52%	\$3,753.29	\$287.13	\$8.63	\$160.96	\$4.88	\$108.09	\$1.03	\$4,324.02
City of Morgan's Point Resort	4,636	1.21%	\$8,735.07	\$668.23	\$20.09	\$374.61	\$11.35	\$251.57	\$2.40	\$10,063.32
City of Rogers	1,113	0.29%	\$2,097.10	\$160.43	\$4.82	\$89.93	\$2.72	\$60.40	\$0.58	\$2,415.98
City of Troy	2,375	0.62%	\$4,474.93	\$342.33	\$10.29	\$191.91	\$5.81	\$128.88	\$1.23	\$5,155.39
Village of Salado	2,394	0.62%	\$4,510.73	\$345.07	\$10.37	\$193.44	\$5.86	\$129.91	\$1.24	\$5,196.63
	383,577	100.00%	\$722,729.26	\$55,288.79	\$1,662.28	\$30,994.56	\$938.88	\$20,814.60	\$198.75	\$832,627.12 TOTAL

FY25 Environmental Health Staff Salaries and Benefits

<i>Retail Food</i>	<i>Position</i>	<i>Vacant</i>	<i>Salary</i>	<i>FICA</i>	<i>SUTA</i>	<i>Medical</i>	<i>Dental</i>	<i>TCDRS</i>	<i>TCDRS Life</i>	
	Director		\$80,000.00	\$6,120.00	\$184.00	7748.64	234.72	\$9,216.00	\$88.00	
	Admin		\$31,771.79	\$2,430.54	\$73.08	7748.64	234.72	\$3,660.11	\$34.95	
	Inspector		\$37,127.79	\$2,840.28	\$85.39	7748.64	234.72	\$4,277.12	\$40.84	
	Inspector		\$37,127.79	\$2,840.28	\$85.39	7748.64	234.72	\$4,277.12	\$40.84	
	Inspector		\$37,127.79	\$2,840.28	\$85.39	7748.64	234.72	\$4,277.12	\$40.84	
	Inspector	X	\$37,127.79	\$2,840.28	\$85.39	7748.64	234.72	\$4,277.12	\$40.84	
	Inspector	X	\$37,127.79	\$2,840.28	\$85.39	7748.64	234.72	\$4,277.12	\$40.84	
	Total		\$297,410.74	\$22,751.92	\$684.04	54240.48	1643.04	\$34,261.72	\$327.15	\$411,319.10
<i>OSSF</i>	Director		\$99,671.47	\$7,624.87	\$229.24	7748.64	234.72	\$11,482.15	\$109.64	
	Asst. Director		\$55,557.47	\$4,250.15	\$127.78	7748.64	234.72	\$6,400.22	\$61.11	
	Admin		\$30,979.10	\$2,369.90	\$71.25	7748.64	234.72	\$3,568.79	\$34.08	
	Safe Program		\$33,975.04	\$2,599.09	\$78.14	7748.64	234.72	\$3,913.92	\$37.37	
	Sanitarian		\$55,553.06	\$4,249.81	\$127.77	7748.64	234.72	\$6,399.71	\$61.11	
	Inspector		\$38,434.66	\$2,940.25	\$88.40	7748.64	234.72	\$4,427.67	\$42.28	
	Inspector	X	\$38,434.66	\$2,940.25	\$88.40	7748.64	234.72	\$4,427.67	\$42.28	
	Inspector	X	\$38,434.66	\$2,940.25	\$88.40	7748.64	234.72	\$4,427.67	\$42.28	
	Total		\$391,040.12	\$29,914.57	\$899.39	61989.12	1877.76	\$45,047.82	\$430.14	\$531,198.93
<i>EH</i>	Admin	X	\$34,278.40	\$2,622.30	\$78.84	7748.64	234.72	\$3,948.87	\$37.71	
	Total		\$34,278.40	\$2,622.30	\$78.84	7748.64	234.72	\$3,948.87	\$37.71	\$48,949.48
	Total		\$722,729.26	\$55,288.79	\$1,662.28	123978.24	3755.52	\$83,258.41	\$795.00	\$991,467.50